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**FINANCIAL STATISTICS OF
UNIVERSITIES AND COLLEGES
1984-1985**

PREPARED BY STATISTICS CANADA
FOR THE
CANADIAN ASSOCIATION
OF
UNIVERSITY BUSINESS OFFICERS

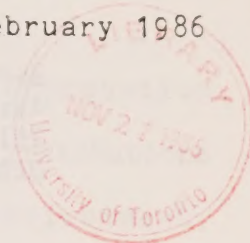
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CANADIAN ASSOCIATION OF UNIVERSITY BUSINESS OFFICERS/ASSOCIATION CANADIENNE DU PERSONNEL ADMINISTRATIF UNIVERSITAIRE

February 1986

Re: Financial Statistics of
Universities and Colleges, 1984-1985



Dear Colleague:

Enclosed are the tables for the fiscal year ending in 1985. The assistance of the Education, Culture and Tourism Division of Statistics Canada in compilation and editing is gratefully acknowledged.

Results have been compiled from submissions which have been prepared by member institutions in accordance with detailed GUIDELINES, copies of which are available at the respective university and college or from the CAUBO office. Readers of the statistics should also be aware of the limitations which are noted in the CAVEAT which follows this letter.

Any comments or queries on the attached reports are most welcome.

Sincerely yours,

A handwritten signature in dark ink, appearing to read "Ken Clements".

Kenneth Clements
Executive Director

KC/rg

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FINANCIAL STATISTICS OF UNIVERSITIES AND COLLEGES

CAVEAT

Certain of the data in these reports are subject to interpretation or clarification because of inherent differences among institutions in size, academic programmes, organization, physical environment, management philosophy, and budgetary and accounting procedures. Interregional comparisons must also recognize differences such as various sources of funding, fiscal year-end dates varying from March 31st to June 30th, and different reporting procedures requested by provincial authorities. Comparison of similar reports from previous years should also be done with caution due to changes in the Guidelines which govern the compilation of these data.

Financial Statistics of Universities and Colleges

1984-85

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LIST OF MEMBER INSTITUTIONS 1984-85

| PROVINCE AND INSTITUTION | INSTITUTION CODE | SPECIAL REPORTING STATUS* | SIZE (IN MILLIONS OF DOLLARS) | | | | SIZE F.T.E. (IN THOUSANDS OF STUDENTS) | | | | FISCAL YEAR ENDING | |
|-------------------------------|---------------------|---------------------------------|-------------------------------------|-----|-----|------|--|-----|-----|------|-----------------------|-----|
| | | | <10 | <20 | <75 | >=75 | <02 | <04 | <15 | >=15 | MONTH | DAY |
| | | | | | | | | | | | | |
| NEWFOUNDLAND | | | | | | | | | | | | |
| MEMORIAL UNIVERSITY | 30 | | | | | 1 | | | 1 | | 3 | 31 |
| PRINCE EDWARD ISLAND | | | | | | | | | | | | |
| UNIV OF PRINCE EDWARD ISLAND | 184 | | | 1 | | | 1 | | | | 4 | 30 |
| NOVA SCOTIA | | | | | | | | | | | | |
| ACADIA DIVINITY COLLEGE | 218 | | 1 | | | | 1 | | | | 3 | 31 |
| ACADIA UNIVERSITY | 221 | | | | 1 | | | 1 | | | 3 | 31 |
| UNIV. COLLEGE OF CAPE BRETON | 224 | | | 1 | | | 1 | | | | 3 | 31 |
| DALHOUSIE UNIVERSITY | 232 | | | | | | | | | | 3 | 31 |
| UNIVERSITY OF KING'S COLLEGE | 242 | | 1 | | | 1 | | | 1 | | 3 | 31 |
| MOUNT ST VINCENT UNIVERSITY | 250 | | | | | | 1 | | | | 3 | 31 |
| N.S. AGRICULTURAL COLLEGE | 254 | | 1 | | | | 1 | | | | 3 | 31 |
| N.S. COLLEGE OF ART & DESIGN | 260 | | 1 | | | | 1 | | | | 3 | 31 |
| UNIVERSITE STE ANNE | 272 | | 1 | | | | 1 | | | | 3 | 31 |
| ST FRANCIS XAVIER UNIVERSITY | 278 | | | | 1 | | | 1 | | | 3 | 31 |
| SAINT MARY'S UNIVERSITY | 288 | | | | 1 | | | 1 | | | 3 | 31 |
| TECHNICAL UNIVERSITY OF N.S. | 293 | | | 1 | | | 1 | | | | 3 | 31 |
| NEW BRUNSWICK | | | | | | | | | | | | |
| UNIVERSITE DE MONCTON | 334 | | | | 1 | | | | 1 | | 4 | 30 |
| MOUNT ALLISON UNIVERSITY | 342 | | | | 1 | | 1 | | | | 4 | 30 |
| UNIVERSITY OF NEW-BRUNSWICK | 352 | | | | | | | | 1 | | 4 | 30 |
| ST THOMAS UNIVERSITY | 358 | | 1 | | | | 1 | | | | 4 | 30 |
| QUEBEC | | | | | | | | | | | | |
| INSTITUT ARMAND-FRAPPIER | 405 | | | | 1 | | 1 | | | | 5 | 31 |
| BISHOP'S UNIVERSITY | 407 | | | 1 | | | 1 | | | | 6 | 30 |
| UNIVERSITE CONCORDIA | 418 | | | | | 1 | | | | 1 | 5 | 31 |
| HAUTES ETUDES COMMERCIALES | 424 | | | | 1 | | | 1 | | | 5 | 31 |
| ECOLE NATIONALE D'ADMIN. PUB. | 430 | | | 1 | | | 1 | | | | 5 | 31 |
| ECOLE POLYTECHNIQUE | 434 | | | | 1 | | | | 1 | | 5 | 31 |
| ECOLE DE TECHNOLOGIE SUP. | 438 | | | | 1 | | 1 | | | | 5 | 31 |
| UNIVERSITE LAVAL | 446 | | | | | | | | | 1 | 5 | 31 |
| MCGILL UNIVERSITY | 454 | | | | | 1 | | | | 1 | 5 | 31 |
| UNIVERSITE DE MONTREAL | 460 | | | | | 1 | | | | 1 | 5 | 31 |
| UNIV. DU QUE. A CHICOUTIMI | 470 | | | | | | | 1 | | | 5 | 31 |
| UNIV. DU QUE. A HULL | 471 | | | 1 | | | | | | 1 | 5 | 31 |
| UNIV. DU QUE. A MONTREAL | 473 | | | | | 1 | | | | 1 | 5 | 31 |

* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1984-85

| PROVINCE AND INSTITUTION | INSTITUTION CODE | SPECIAL REPORTING STATUS* | SIZE (IN MILLIONS OF DOLLARS) | | | | SIZE F.T.E. (IN THOUSANDS OF STUDENTS) | | | | FISCAL YEAR ENDING | |
|--------------------------------|------------------|---------------------------|-------------------------------|-----|-----|------|--|-----|-----|------|--------------------|-----|
| | | | <10 | <20 | <75 | >=75 | <02 | <04 | <15 | >=15 | MONTH | DAY |
| | | | | | | | | | | | | |
| QUEBEC | | | | | | | | | | | | |
| UNIV. DU QUE. A RIMOUSKI | 476 | | | | 1 | | | 1 | | | 5 | 31 |
| UNIV. DU QUE. A STE-FOY | 479 | | | | | | | | | | 5 | 31 |
| UNIV. DU QUE. A TROIS-RIVIERES | 482 | | | 1 | | | | | 1 | | 5 | 31 |
| UNIVERSITE DE SHERBROOKE | 486 | | | | | 1 | | | 1 | | 5 | 31 |
| ONTARIO | | | | | | | | | | | | |
| ALGOMA UNIVERSITY | 505 | | 1 | | | | | 1 | | | 4 | 30 |
| BRESCIA COLLEGE | 506 | | 1 | | | | | 1 | | | 4 | 30 |
| BROCK UNIVERSITY | 510 | | | | 1 | | | | 1 | | 4 | 30 |
| CARLETON UNIVERSITY | 516 | | | | | 1 | | | 1 | | 4 | 30 |
| UNIVERSITY OF GUELPH | 520 | | | | | 1 | | | 1 | | 4 | 30 |
| LE COLLEGE UNIV. DE HEARST | 523 | | 1 | | | | | 1 | | | 4 | 30 |
| HUNTINGTON UNIVERSITY | 526 | | 1 | | | | | 1 | | | 4 | 30 |
| HURON COLLEGE | 528 | | 1 | | | | | 1 | | | 4 | 30 |
| KING'S COLLEGE | 533 | | 1 | | | | | 1 | | | 4 | 30 |
| LAKEHEAD UNIVERSITY | 538 | | | | 1 | | | | 1 | | 4 | 30 |
| LAURENTIAN UNIVERSITY | 540 | | | | 1 | | | 1 | | | 4 | 30 |
| MCMASTER UNIVERSITY | 544 | | | | | 1 | | | 1 | | 4 | 30 |
| NIPISSING UNIVERSITY COLLEGE | 548 | | 1 | | | | | 1 | | | 4 | 30 |
| ONT. INST. FOR STUDIES IN EDUC | 550 | | | | 1 | | | | | 1 | 4 | 30 |
| UNIVERSITY OF OTTAWA | 555 | | | | | 1 | | | | | 4 | 30 |
| QUEEN'S UNIVERSITY | 558 | | | | | 1 | | | 1 | | 4 | 30 |
| REDEEMER COLLEGE | 560 | | 1 | | | | | 1 | | | 6 | 30 |
| ROYAL MILITARY COLLEGE | 562 | 0 | | | | | | | | | | |
| RYERSON POLYTECHNICAL INST. | 565 | | | | | 1 | | | 1 | | 3 | 31 |
| UNIV OF ST MICHAEL'S COLLEGE | 569 | | 1 | | | | | 1 | | | 4 | 30 |
| UNIVERSITE SAINT PAUL | 571 | | 1 | | | | | 1 | | | 4 | 30 |
| ST PETER'S SEMINARY | 573 | | 1 | | | | | 1 | | | 4 | 30 |
| UNIVERSITY OF SUDBURY | 577 | | 1 | | | | | 1 | | | 4 | 30 |
| UNIVERSITY OF TORONTO | 580 | | | | | 1 | | | | 1 | 4 | 30 |
| TRENT UNIVERSITY | 583 | | | | | | | | 1 | | 4 | 30 |
| UNIVERSITY OF TRINITY COLLEGE | 585 | | 1 | | | | | | | | 4 | 30 |
| VICTORIA UNIVERSITY | 588 | | | | | | | 1 | | | 5 | 31 |
| UNIVERSITY OF WATERLOO | 590 | | | | | 1 | | | | 1 | 4 | 30 |
| UNIV. OF WESTERN ONTARIO | 592 | | | | | 1 | | | | 1 | 4 | 30 |
| WILFRID LAURIER UNIVERSITY | 594 | | | | 1 | | | | 1 | | 4 | 30 |

* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1984-85

| PROVINCE AND INSTITUTION | INSTITUTION CODE | SPECIAL REPORTING STATUS* | SIZE (IN MILLIONS OF DOLLARS) | | | | SIZE F.T.E. (IN THOUSANDS OF STUDENTS) | | | | FISCAL YEAR ENDING | |
|--------------------------------|------------------|---------------------------|-------------------------------|-----|-----|------|--|-----|-----|------|--------------------|-----|
| | | | <10 | <20 | <75 | >=75 | <02 | <04 | <15 | >=15 | MONTH | DAY |
| | | | | | | | | | | | | |
| ONTARIO | | | | | | | | | | | | |
| UNIVERSITY OF WINDSOR | 596 | | | | | 1 | | | 1 | | 4 | 30 |
| YORK UNIVERSITY | 598 | | | | | 1 | | | | 1 | 4 | 30 |
| MANITOBA | | | | | | | | | | | | |
| BRANDON UNIVERSITY | 614 | | | | 1 | | 1 | | | | 3 | 31 |
| UNIVERSITY OF MANITOBA | 630 | | | | | 1 | | | | 1 | 3 | 31 |
| COLLEGE DE SAINT BONIFACE | 652 | | | | | | 1 | | | | 3 | 31 |
| ST. JOHN'S COLLEGE | 660 | 630 | 1 | | | | | | | | 3 | 31 |
| ST. PAUL'S COLLEGE | 668 | | 1 | | | | | | | | 3 | 31 |
| UNIVERSITY OF WINNIPEG | 688 | | | | 1 | | | | | | 3 | 31 |
| SASKATCHEWAN | | | | | | | | | | | | |
| CAMPION COLLEGE | 722 | | 1 | | | | 1 | | | | 4 | 30 |
| LUTHER COLLEGE | 735 | | 1 | | | | 1 | | | | 6 | 30 |
| UNIVERSITY OF REGINA | 752 | | | | 1 | | | | 1 | | 4 | 30 |
| ST THOMAS MORE COLLEGE | 760 | | 1 | | | | 1 | | | | 4 | 30 |
| UNIVERSITY OF SASKATCHEWAN | 766 | | | | | 1 | | | 1 | | 4 | 30 |
| ALBERTA | | | | | | | | | | | | |
| UNIVERSITY OF ALBERTA | 804 | | | | | 1 | | | | 1 | 3 | 31 |
| ATHABASCA UNIVERSITY | 810 | | | | 1 | | 1 | | | | 3 | 31 |
| UNIVERSITY OF CALGARY | 830 | | | | | 1 | | | | 1 | 3 | 31 |
| UNIVERSITY OF LETHBRIDGE | 858 | | | | 1 | | | 1 | | | 3 | 31 |
| BRITISH COLUMBIA | | | | | | | | | | | | |
| UNIVERSITY OF BRITISH COLUMBIA | 918 | | | | | 1 | | | | 1 | 3 | 31 |
| SIMON FRASER UNIVERSITY | 968 | | | | | 1 | | | 1 | | 3 | 31 |
| UNIVERSITY OF VICTORIA | 986 | | | | | 1 | | | 1 | | 3 | 31 |
| CANADA TOTAL | | | 24 | 9 | 23 | 27 | 35 | 11 | 21 | 14 | | |

* IF CODE IS THREE DIGITS, DATA IS REPORTED WITH THE PARENT INSTITUTION REPRESENTED BY THE CODE.
IF THE CODE IS ZERO, THE UNIVERSITY DID NOT REPORT THIS YEAR.

FINANCIAL STATISTICS OF THE UNIVERSITY OF TORONTO COMPRISE \$11,543,000 ALSO REPORTED BY ITS AFFILIATED INSTITUTIONS. THIS AMOUNT IS ELIMINATED HOWEVER WHEN PRODUCING SUMMARY TABLES.

FINANCIAL STATISTICS OF ST. PAUL'S COLLEGE ARE SHOWN BOTH SEPARATELY AND WITH THE UNIVERSITY OF MANITOBA IN SECTION III OF THIS REPORT. HOWEVER, IN THE SUMMARY TABLES, STATISTICS FOR ST. PAUL'S COLLEGE ARE ELIMINATED.

INCOME BY TYPE AND BY FUND, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | 1573 | 0.0 | 756 | 0.3 | 30519 | 3.6 | - | - | 2 | 0.0 | 32850 | 0.5 |
| HEALTH AND WELFARE CANADA..... | 114 | .0 | 987 | .4 | 16654 | 1.9 | - | - | - | - | 17755 | .3 |
| NAT. SCI. & ENG. RESEARCH COU..... | 59 | .0 | 4164 | 1.6 | 249763 | 29.2 | - | - | 99 | .0 | 254085 | 4.2 |
| MEDICAL RESEARCH COUNCIL..... | - | - | 395 | .1 | 134288 | 15.7 | - | - | - | - | 134683 | 2.2 |
| OTHER GRANTS..... | 7442 | .2 | 23437 | 8.9 | 85010 | 9.9 | - | - | 3752 | 1.1 | 119641 | 2.0 |
| TOTAL FED. GOVT. GRANTS..... | 9188 | .2 | 29739 | 11.3 | 516234 | 60.3 | - | - | 3853 | 1.2 | 559014 | 9.2 |
| PROVINCIAL GOV'T. GRANTS..... | 3336964 | 80.7 | 35621 | 13.5 | 156335 | 18.2 | 857 | 0.2 | 225818 | 68.2 | 3755595 | 61.9 |
| MUNICIPAL GOV'T. GRANTS..... | 768 | .0 | 128 | .0 | 321 | .0 | - | - | 48 | .0 | 1265 | .0 |
| FOREIGN GOV'T. GRANTS..... | 600 | .0 | 423 | .2 | 11025 | 1.3 | - | - | 38 | .0 | 12086 | .2 |
| TOTAL GOVT. GRANTS..... | 3347520 | 81.0 | 65911 | 25.0 | 683915 | 79.8 | 857 | .2 | 229757 | 69.4 | 4327960 | 71.3 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 582298 | 14.1 | 365 | .1 | - | - | - | - | - | - | 582663 | 9.6 |
| NON-CREDIT COURSES..... | 51437 | 1.2 | 150 | .1 | - | - | - | - | - | - | 51587 | .8 |
| MISCELLANEOUS FEES..... | 38799 | .9 | 4776 | 1.8 | - | - | - | - | - | - | 43575 | .7 |
| TOTAL FEES..... | 672534 | 16.3 | 5291 | 2.0 | - | - | - | - | - | - | 677825 | 11.2 |
| BEQUESTS, DON. & NON-GOVT. GRANTS..... | 15521 | .4 | 128730 | 48.8 | 149841 | 17.5 | 610 | .1 | 38170 | 11.5 | 332872 | 5.5 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 482447 | 99.5 | - | - | 482447 | 7.9 |
| INVESTMENT INCOME..... | 60790 | 1.5 | 98716 | 37.5 | 6615 | .8 | 1204 | .2 | 10475 | 3.2 | 177800 | 2.9 |
| MISCELLANEOUS INCOME..... | 27160 | .7 | 14217 | 5.4 | 7128 | .8 | 4444 | .9 | 19852 | 6.0 | 72801 | 1.2 |
| SUB-TOTAL..... | 4123525 | 99.7 | 312865 | 118.7 | 847499 | 98.9 | 489562 | 100.9 | 298254 | 90.1 | 6071705 | 100.0 |
| INTERFUND TRANSFERS..... | 11725 | .3 | -49312 | -18.7 | 9307 | 1.1 | -4504 | -.9 | 32784 | 9.9 | - | - |
| TOTAL..... | 4135250 | 100.0 | 263553 | 100.0 | 856806 | 100.0 | 485058 | 100.0 | 331038 | 100.0 | 6071705 | 100.0 |

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY TYPE AND BY FUND, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | | | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 1657528 | 39.6 | 22689 | 11.4 | 79980 | 9.7 | - | - | - | - | 1760197 | 29.1 |
| OTHER INSTRUCTION & RESEARCH..... | 149059 | 3.6 | 16152 | 8.1 | 176925 | 21.5 | - | - | - | - | 342136 | 5.7 |
| OTHER SALARIES & WAGES..... | 1218748 | 29.1 | 36342 | 18.2 | 173500 | 21.0 | 135005 | 28.2 | - | - | 1563595 | 25.9 |
| FRINGE BENEFITS..... | 365748 | 8.7 | 6838 | 3.4 | 31749 | 3.8 | 15109 | 3.2 | - | - | 419444 | 6.9 |
| TOTAL SALARIES & BENEFITS..... | 3391083 | 81.0 | 82021 | 41.0 | 462154 | 56.0 | 150114 | 31.3 | - | - | 4085372 | 67.6 |
| TRAVEL..... | 63901 | 1.5 | 14374 | 7.2 | 53781 | 6.5 | 2579 | .5 | - | - | 134635 | 2.2 |
| LIBRARY ACQUISITIONS..... | 82429 | 2.0 | 1661 | .8 | 2300 | .3 | - | - | 4347 | 1.2 | 90737 | 1.5 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 263782 | 6.3 | 34982 | 17.5 | 160308 | 19.4 | 40054 | 8.4 | - | - | 499126 | 8.3 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 84926 | 2.0 | 14741 | 7.4 | 113835 | 13.8 | 8055 | 1.7 | 113734 | 32.0 | 335291 | 5.5 |
| RENTAL & MAIN..... | 51682 | 1.2 | 1406 | .7 | 5767 | .7 | 5687 | 1.2 | 7 | .0 | 64549 | 1.1 |
| UTILITIES..... | 166264 | 4.0 | 199 | .1 | 2708 | .3 | 26752 | 5.6 | - | - | 195923 | 3.2 |
| RENOVATIONS & ALTERATIONS..... | 39632 | .9 | 984 | .5 | 2567 | .3 | 9219 | 1.9 | 39972 | 11.3 | 92374 | 1.5 |
| SPACE RENTAL..... | 28683 | .7 | 566 | .3 | 423 | .1 | 2047 | .4 | 2 | .0 | 31721 | .5 |
| SCHOLAR., BURSARIES & PRIZES..... | 37180 | .9 | 41701 | 20.9 | 8496 | 1.0 | - | - | - | - | 87377 | 1.4 |
| EXTERNALLY CONTRACTED SERVICES..... | 70529 | 1.7 | 783 | .4 | 1716 | .2 | 39896 | 8.3 | - | - | 112924 | 1.9 |
| PROFESSIONAL FEES..... | 20656 | .5 | 2376 | 1.2 | 7886 | 1.0 | 832 | .2 | - | - | 31750 | .5 |
| INSURANCE..... | 6532 | .2 | 28 | .0 | - | - | 603 | .1 | - | - | 7163 | .1 |
| PROPERTY TAXES..... | 12038 | .3 | 1638 | .8 | 3268 | .4 | 2200 | .5 | - | - | 14238 | .2 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 12822 | .3 | - | - | - | - | 277 | .1 | - | - | 18005 | .3 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 156371 | 32.6 | - | - | 156371 | 2.6 |
| DEBT REPAYMENTS..... | 11790 | .3 | - | - | - | - | 24601 | 5.1 | 33627 | 9.5 | 70018 | 1.2 |
| BUILDINGS..... | 3602 | .1 | 3 | .0 | 30 | .0 | 374 | .1 | 153336 | 43.2 | 157345 | 2.6 |
| LAND & SITE SERVICES..... | 356 | .0 | - | - | - | - | 101 | .0 | 10535 | 3.0 | 10992 | .2 |
| SUB-TOTAL..... | 4347887 | 103.9 | 197463 | 98.8 | 825239 | 100.1 | 469762 | 98.0 | 355560 | 100.1 | 6195911 | 102.5 |
| INTERNAL COST RECOVERIES..... | -19104 | -.5 | 2360 | 1.2 | 7356 | .9 | 9650 | 2.0 | -262 | -.1 | - | - |
| EXTERNAL COST RECOVERIES..... | -142358 | -3.4 | - | - | -7772 | -.9 | - | - | - | - | -150130 | -2.5 |
| TOTAL..... | 4186425 | 100.0 | 199823 | 100.0 | 824823 | 100.0 | 479412 | 100.0 | 355298 | 100.0 | 6045781 | 100.0 |

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

GENERAL OPERATING EXPENDITURES BY TYPE AND BY FUNCTION, ALL UNIVERSITIES REPORT 1.3

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

| FUNCTION TYPE | INSTRUCTION AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-------------------------|---|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 1638892 | 61.4 | 18636 | 22.5 | - | - | - | - | - | - | - | - | - | - | 1657528 | 39.6 |
| ACADEMIC RANKS..... | 141283 | 5.3 | 7776 | 9.4 | - | - | - | - | - | - | - | - | - | - | 149059 | 3.6 |
| OTHER INSTR & RES. | 446779 | 16.7 | 26476 | 32.0 | 160081 | 57.4 | 76592 | 54.1 | 229266 | 66.5 | 214436 | 38.8 | 65118 | 56.3 | 1218748 | 29.1 |
| OTHER SAL. & WAGES... | 261980 | 9.8 | 5094 | 6.1 | 20099 | 7.2 | 9620 | 6.8 | 33471 | 9.7 | 28346 | 5.1 | 7138 | 6.2 | 365748 | 8.7 |
| FRINGE BENEFITS..... | 2488934 | 93.2 | 57982 | 70.0 | 180180 | 64.6 | 86212 | 60.9 | 262737 | 76.2 | 242782 | 43.9 | 72256 | 62.4 | 3391083 | 81.0 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 38239 | 1.4 | 7698 | 9.3 | 766 | .3 | 1004 | .7 | 9937 | 2.9 | 1610 | .3 | 4647 | 4.0 | 63901 | 1.5 |
| LIBRARY ACQUISITIONS | - | - | - | - | 82429 | 29.6 | - | - | - | - | - | - | - | - | 82429 | 2.0 |
| OPER. SUPP. & EXPEN. | 124879 | 4.7 | 16764 | 20.2 | 9804 | 3.5 | 13741 | 9.7 | 45670 | 13.2 | 38595 | 7.0 | 14329 | 12.4 | 263782 | 6.3 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 40856 | 1.5 | 1313 | 1.6 | 3358 | 1.2 | 24688 | 17.4 | 6523 | 1.9 | 6094 | 1.1 | 2094 | 1.8 | 84926 | 2.0 |
| RENTAL & MAIN..... | 10920 | .4 | 676 | .8 | 3022 | 1.1 | 26588 | 18.8 | 3769 | 1.1 | 5911 | 1.1 | 796 | .7 | 51682 | 1.2 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 166264 | 30.1 | - | - | 166264 | 4.0 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 39632 | 7.2 | - | - | 39632 | .9 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 28683 | 5.2 | - | - | 28683 | .7 |
| SCHOLAR., BURSARIES.. | - | - | - | - | - | - | - | - | - | - | - | - | 37180 | 32.1 | 37180 | .9 |
| EXT. CONTRACTED SERV | 19274 | .7 | 1074 | 1.3 | 1356 | .5 | 3529 | 2.5 | 3359 | 1.0 | 40193 | 7.3 | 1744 | 1.5 | 70529 | 1.7 |
| PROFESSIONAL FEES.... | 5070 | .2 | 2411 | 2.9 | 364 | .1 | 474 | .3 | 10724 | 3.1 | 879 | .2 | 734 | .6 | 20656 | .5 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 1842 | .5 | 4690 | .8 | - | - | 6532 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 12038 | 2.2 | - | - | 12038 | .3 |
| INSTIT. MEMBERSHIP FEES | 2677 | .1 | 70 | .1 | 619 | .2 | 837 | .6 | 7944 | 2.3 | 34 | .0 | 641 | .6 | 12822 | .3 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 11230 | 3.3 | 560 | .1 | - | - | 11790 | .3 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | 3602 | .7 | - | - | 3602 | .1 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | 356 | .1 | - | - | 356 | .0 |
| SUB-TOTAL..... | 2730849 | 102.3 | 87988 | 106.2 | 281898 | 101.1 | 157073 | 111.0 | 363735 | 105.5 | 591923 | 107.1 | 134421 | 116.2 | 4347887 | 103.9 |
| INTERNAL COST RECOV. | -389 | .0 | 1376 | 1.7 | 14 | .0 | -2286 | -1.6 | -8086 | -2.3 | -10184 | -1.8 | 451 | .4 | -19104 | -.5 |
| EXTERNAL COST RECOV. | -60201 | -2.3 | -6506 | -7.9 | -3201 | -1.1 | -13286 | -9.4 | -10956 | -3.2 | -29047 | -5.3 | -19161 | -16.6 | -142358 | -3.4 |
| TOTAL..... | 2670259 | 100.0 | 82858 | 100.0 | 278711 | 100.0 | 141501 | 100.0 | 344693 | 100.0 | 552692 | 100.0 | 115711 | 100.0 | 4186425 | 100.0 |

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT AND BY FUND, INCLUDING

PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

| OBJECT | FUND | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|----------------------|---------------------------------|-----------------------|--------------------------|--------|-------------|---|
| \$ '000 | | | | | | | | |
| INCOME (REPORT 1.1)..... | | 4135250 | 263553 | 856806 | 485058 | 331038 | 6071705 | - |
| EXPENDITURES (REPORT 1.2)..... | | 4186425 | 199823 | 824823 | 479412 | 355298 | 6045781 | - |
| SUB-TOTAL..... | | -51175 | 63730 | 31983 | 5646 | -24260 | 25924 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | 60617 | 298295 | 259418 | 10560 | 51851 | 680741 | 747345 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | 7314 | 1484 | 205 | 69 | -172 | 8900 | 130 |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | 13893 | -31872 | -309 | 14707 | 7336 | 3755 | -3755 |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | 31 | 31 | 22670 |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | 57 | 81952 | 82009 | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 58813 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | 4226 | 443 | 40 | 220 | 26861 | 31790 | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 26423 | 331194 | 291257 | 30819 | 89877 | 769570 | 825203 |

* MAY INCLUDE OTHER TRANSFERS.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|---------|----------|--------|--------|--------|---------|--------|--------|--------|--------|---------|
| | \$ '000 | | | | | | | | | | |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU.. | - | - | 1468 | - | 7 | 55 | 28 | 15 | - | - | 1573 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | 114 | - | - | - | - | 114 |
| NAT. SCI. & ENG. RESEARCH COU.. | - | - | - | - | - | 20 | 39 | - | - | - | 59 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | 65 | 1012 | - | 2541 | 2499 | 185 | 332 | - | 808 | 7442 |
| TOTAL FED. GOVT. GRANTS..... | - | 65 | 2480 | - | 2548 | 2688 | 252 | 347 | - | 808 | 9188 |
| PROVINCIAL GOV'T. GRANTS..... | 79774 | 10421 | 146694 | 90640 | 865999 | 1194691 | 156331 | 140553 | 362039 | 289822 | 3336964 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | 174 | 389 | 158 | 16 | - | 31 | 768 |
| FOREIGN GOV'T. GRANTS..... | - | - | 32 | - | 294 | 269 | - | - | - | 5 | 600 |
| TOTAL GOVT. GRANTS..... | 79774 | 10486 | 149206 | 90640 | 869015 | 1198037 | 156741 | 140916 | 362039 | 290666 | 3347520 |
| FEES | | | | | | | | | | | |
| CREDIT COURSES..... | 11223 | 2480 | 35645 | 21456 | 79257 | 290439 | 24731 | 21635 | 43305 | 52127 | 582298 |
| NON-CREDIT COURSES..... | 675 | 23 | 2590 | 1021 | 7176 | 20119 | 2155 | 1919 | 8575 | 7184 | 51437 |
| MISCELLANEOUS FEES..... | 271 | 58 | 1486 | 61 | 13087 | 20164 | 347 | 707 | 1751 | 867 | 38799 |
| TOTAL FEES..... | 12169 | 2561 | 39721 | 22538 | 99520 | 330722 | 27233 | 24261 | 53631 | 60178 | 672534 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | 978 | 189 | 1780 | 203 | 6774 | 5035 | 44 | 459 | 5 | 54 | 15521 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME..... | 1229 | - | 1048 | 1213 | 9692 | 28939 | 4137 | 2994 | 4495 | 7073 | 60790 |
| MISCELLANEOUS INCOME..... | 430 | 79 | 1159 | 918 | 7470 | 13666 | 591 | 918 | 372 | 1557 | 27160 |
| SUB-TOTAL..... | 94580 | 13315 | 192884 | 115512 | 992471 | 1576399 | 188746 | 169548 | 420542 | 359528 | 4123525 |
| INTERFUND TRANSFERS..... | -53 | 228 | 6333 | 1033 | -3385 | 175 | 1194 | 700 | 7059 | -1559 | 11725 |
| TOTAL..... | 94527 | 13543 | 199217 | 116545 | 989086 | 1576574 | 189940 | 170248 | 427601 | 357969 | 4135250 |

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|---------|----------|-------|-------|-------|--------|-------|-------|-------|-------|--------|
| | \$ '000 | | | | | | | | | | |
| FEDERAL GOVT. GRANTS | - | - | - | 1 | - | 299 | 44 | 9 | 85 | 318 | 756 |
| SOC. SCI. & HUM. RESEARCH COU... | - | - | - | 23 | - | 815 | - | - | 140 | 9 | 987 |
| HEALTH AND WELFARE CANADA..... | - | - | - | 27 | 3229 | 327 | - | - | 581 | - | 4164 |
| NAT. SCI. & ENG. RESEARCH COU... | - | - | - | - | - | 317 | - | - | - | 78 | 395 |
| MEDICAL RESEARCH COUNCIL..... | - | - | 3670 | 1861 | 2249 | 6254 | 3659 | 1472 | 2165 | 2107 | 23437 |
| OTHER GRANTS..... | - | - | 3670 | 1912 | 5478 | 8012 | 3703 | 1481 | 2971 | 2512 | 29739 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS..... | - | - | 402 | 443 | 1733 | 4505 | 8634 | 5276 | 7858 | 6770 | 35621 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | 88 | 40 | 128 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | 32 | - | - | 347 | 44 | 423 |
| TOTAL GOVT. GRANTS..... | - | - | 4072 | 2355 | 7211 | 12549 | 12337 | 6757 | 11264 | 9366 | 65911 |
| FEEs | - | - | - | - | - | - | 27 | - | - | 338 | 365 |
| CREDIT COURSES..... | - | - | - | - | 27 | - | - | 3 | - | 120 | 150 |
| NON-CREDIT COURSES..... | - | - | - | - | 20 | - | - | - | - | 4756 | 4776 |
| MISCELLANEOUS FEES..... | - | - | - | - | 47 | - | 27 | 3 | - | 5214 | 5291 |
| TOTAL FEES..... | - | - | - | - | - | - | - | - | - | - | - |
| BEQUESTS, DON. & NON-GOVT. GRANTS | - | 147 | 6286 | 1122 | 16769 | 66639 | 6389 | 13713 | 16145 | 1520 | 128730 |
| SALE OF SERVICES AND PRODUCTS.... | - | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME..... | - | 320 | 11585 | 6563 | 12572 | 36856 | 2571 | 3791 | 13699 | 10759 | 98716 |
| MISCELLANEOUS INCOME..... | - | - | 4653 | 307 | 1629 | 4357 | 22 | 155 | 589 | 2505 | 14217 |
| SUB-TOTAL..... | - | 467 | 26596 | 10347 | 38228 | 120401 | 21346 | 24419 | 41697 | 29364 | 312865 |
| INTERFUND TRANSFERS..... | - | -176 | -6093 | -3951 | -5153 | -24379 | -1632 | 147 | -7303 | -772 | -49312 |
| TOTAL..... | - | 291 | 20503 | 6396 | 33075 | 96022 | 19714 | 24566 | 34394 | 28592 | 263553 |

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|-------|----------|-------|-------|--------|--------|-------|-------|--------|-------|---------|
| | | | | | | | | | | | |
| | | | | | | | | | | | \$ '000 |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU.. | 454 | 144 | 942 | 417 | 8529 | 13621 | 1050 | 325 | 1553 | 3484 | 30519 |
| HEALTH AND WELFARE CANADA..... | - | - | 467 | 180 | 3956 | 7160 | 1542 | 814 | 1080 | 1455 | 16654 |
| NAT. SCI. & ENG. RESEARCH COU.. | 5349 | 152 | 9956 | 4250 | 48340 | 108941 | 8575 | 11798 | 22409 | 29993 | 249763 |
| MEDICAL RESEARCH COUNCIL..... | 2096 | - | 5376 | - | 39225 | 50531 | 8424 | 3773 | 11780 | 13083 | 134288 |
| OTHER GRANTS..... | 2544 | 126 | 5962 | 3528 | 18799 | 31655 | 5601 | 3645 | 3683 | 9467 | 85010 |
| TOTAL FED. GOVT. GRANTS..... | 10443 | 422 | 22703 | 8375 | 118849 | 211908 | 25192 | 20355 | 40505 | 57482 | 516234 |
| PROVINCIAL GOV'T. GRANTS..... | 780 | - | 714 | 809 | 48668 | 41323 | 3919 | 5778 | 48216 | 6128 | 156335 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | 5 | - | - | 207 | 3 | - | 77 | 29 | 321 |
| FOREIGN GOV'T. GRANTS..... | - | - | 640 | - | 1572 | 6504 | 558 | - | 302 | 1449 | 11025 |
| TOTAL GOVT. GRANTS..... | 11223 | 422 | 24062 | 9184 | 169089 | 259942 | 29672 | 26133 | 89100 | 65088 | 683915 |
| FEEES | | | | | | | | | | | |
| CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | - | - | - | - | - | - | - | - | - | - | - |
| BEQUESTS, DON. & NON-GOVT. GRANTS | | | | | | | | | | | |
| SALE OF SERVICES AND PRODUCTS.... | 4872 | 7 | 2504 | 363 | 34985 | 72425 | 7707 | 1647 | 11862 | 13469 | 149841 |
| INVESTMENT INCOME..... | - | - | 14 | - | 3497 | 3026 | - | - | - | - | - |
| MISCELLANEOUS INCOME..... | - | 136 | 78 | 2212 | 3456 | 983 | - | - | 78 | - | 6615 |
| SUB-TOTAL..... | 16095 | 565 | 26658 | 11759 | 211027 | 336376 | 37379 | 27780 | 101045 | 258 | 7128 |
| INTERFUND TRANSFERS..... | - | - | 133 | -1247 | 743 | 9780 | -437 | - | 408 | -73 | 9307 |
| TOTAL..... | 16095 | 565 | 26791 | 10512 | 211770 | 346156 | 36942 | 27780 | 101453 | 78742 | 856806 |

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|-------|----------|-------|-------|-------|--------|-------|-------|-------|-------|--------|
| | | | | | | | | | | | |
| \$ '000 | | | | | | | | | | | |
| FEDERAL GOVT. GRANTS | - | - | - | - | - | - | - | - | - | - | - |
| SOC. SCI. & HUM. RESEARCH COU.. | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU.. | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS..... | - | 138 | - | 3 | 491 | 8 | 217 | - | - | - | 857 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | - | 138 | - | 3 | 491 | 8 | 217 | - | - | - | 857 |
| FEEs | - | - | - | - | - | - | - | - | - | - | - |
| CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | - | - | - | - | - | - | - | - | - | - | - |
| BEQUESTS, DON. & NON-GOVT. GRANTS | - | - | 12 | - | - | 598 | - | - | - | - | 610 |
| SALE OF SERVICES AND PRODUCTS.... | 4688 | 2187 | 32005 | 17272 | 71994 | 221769 | 20182 | 17941 | 52224 | 42185 | 482447 |
| INVESTMENT INCOME..... | - | - | - | - | 199 | 477 | - | 138 | - | 390 | 1204 |
| MISCELLANEOUS INCOME..... | - | - | - | - | 3564 | 880 | - | - | - | - | 4444 |
| SUB-TOTAL..... | 4688 | 2325 | 32017 | 17275 | 76248 | 223732 | 20399 | 18079 | 52224 | 42575 | 489562 |
| INTERFUND TRANSFERS..... | 53 | -52 | -1301 | -572 | 238 | -735 | 374 | -286 | -516 | -1707 | -4504 |
| TOTAL..... | 4741 | 2273 | 30716 | 16703 | 76486 | 222997 | 20773 | 17793 | 51708 | 40868 | 485058 |

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.1 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PLANT

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|---------|----------|-------|-------|-------|-------|-------|-------|--------|-------|--------|
| | \$ '000 | | | | | | | | | | |
| FEDERAL GOVT. GRANTS | - | - | - | - | 2 | - | - | - | - | - | 2 |
| SOC. SCI. & HUM. RESEARCH COU.. | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 99 | - | - | - | - | - | 99 |
| NAT. SCI. & ENG. RESEARCH COU.. | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | 8 | 324 | 488 | 317 | 2611 | 4 | 3752 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 109 | 324 | 488 | 317 | 2611 | 4 | 3853 |
| PROVINCIAL GOV'T. GRANTS..... | - | 205 | 2067 | 2550 | 59447 | 28618 | 13294 | 11697 | 93591 | 14349 | 225818 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | 18 | - | 30 | - | - | - | 48 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | 38 | - | - | - | - | - | 38 |
| TOTAL GOVT. GRANTS..... | - | 205 | 2067 | 2550 | 59612 | 28942 | 13812 | 12014 | 96202 | 14353 | 229757 |
| FEEES | - | - | - | - | - | - | - | - | - | - | - |
| CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | - | - | - | - | - | - | - | - | - | - | - |
| BEQUESTS, DON. & NON-GOVT. GRANTS | - | 106 | 1680 | 432 | 5443 | 7007 | 180 | - | 16326 | 6996 | 38170 |
| SALE OF SERVICES AND PRODUCTS.... | - | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME..... | - | - | 211 | 235 | 290 | 2822 | - | 1044 | 4368 | 1505 | 10475 |
| MISCELLANEOUS INCOME..... | - | - | 2339 | 59 | 8461 | 7056 | 133 | 91 | 1621 | 92 | 19852 |
| SUB-TOTAL..... | - | 311 | 6297 | 3276 | 73806 | 45827 | 14125 | 13149 | 118517 | 22946 | 298254 |
| INTERFUND TRANSFERS..... | - | - | 928 | 4737 | 7557 | 15159 | 501 | -561 | 352 | 4111 | 32784 |
| TOTAL..... | - | 311 | 7225 | 8013 | 81363 | 60986 | 14626 | 12588 | 118869 | 27057 | 331038 |

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

| PROVINCE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|---------|----------|--------|--------|---------|---------|--------|--------|--------|--------|---------|
| TYPE | \$ '000 | | | | | | | | | | |
| FEDERAL GOVT. GRANTS | 454 | 144 | 2410 | 418 | 8538 | 13975 | 1122 | 349 | 1638 | 3802 | 32850 |
| SOC. SCI. & HUM. RESEARCH COU.. | - | - | 467 | 203 | 3956 | 8089 | 1542 | 814 | 1220 | 1464 | 17755 |
| HEALTH AND WELFARE CANADA..... | 5349 | 152 | 9956 | 4277 | 51668 | 109288 | 8614 | 11798 | 22990 | 29993 | 254085 |
| NAT. SCI. & ENG. RESEARCH COU.. | 2096 | - | 5376 | - | 39225 | 50848 | 8424 | 3773 | 11780 | 13161 | 134683 |
| MEDICAL RESEARCH COUNCIL..... | 2544 | 191 | 10644 | 5389 | 23597 | 40732 | 9933 | 5766 | 8459 | 12386 | 119641 |
| OTHER GRANTS..... | 10443 | 487 | 28853 | 10287 | 126984 | 222932 | 29635 | 22500 | 46087 | 60806 | 559014 |
| TOTAL FED. GOVT. GRANTS..... | | | | | | | | | | | |
| PROVINCIAL GOV'T. GRANTS | 80554 | 10764 | 149877 | 94445 | 976338 | 1269145 | 182395 | 163304 | 511704 | 317069 | 3755595 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | 5 | - | 192 | 596 | 191 | 16 | 165 | 100 | 1265 |
| FOREIGN GOV'T. GRANTS..... | - | - | 672 | - | 1904 | 6805 | 558 | - | 649 | 1498 | 12086 |
| TOTAL GOVT. GRANTS..... | 90997 | 11251 | 179407 | 104732 | 1105418 | 1499478 | 212779 | 185820 | 558605 | 379473 | 4327960 |
| FEEs | | | | | | | | | | | |
| CREDIT COURSES..... | 11223 | 2480 | 35645 | 21456 | 79257 | 290439 | 24758 | 21635 | 43305 | 52465 | 582663 |
| NON-CREDIT COURSES..... | 675 | 23 | 2590 | 1021 | 7203 | 20119 | 2155 | 1922 | 8575 | 7304 | 51587 |
| MISCELLANEOUS FEES..... | 271 | 58 | 1486 | 61 | 13107 | 20164 | 347 | 707 | 1751 | 5623 | 43575 |
| TOTAL FEES..... | 12169 | 2561 | 39721 | 22538 | 99567 | 330722 | 27260 | 24264 | 53631 | 65392 | 677825 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | 5850 | 449 | 12262 | 2120 | 63971 | 151704 | 14320 | 15819 | 44338 | 22039 | 332872 |
| SALE OF SERVICES AND PRODUCTS..... | 4688 | 2187 | 32005 | 17272 | 71994 | 221769 | 20182 | 17941 | 52224 | 42185 | 482447 |
| INVESTMENT INCOME..... | 1229 | 320 | 12828 | 8011 | 26250 | 72120 | 6708 | 7967 | 22640 | 19727 | 177800 |
| MISCELLANEOUS INCOME..... | 430 | 215 | 8229 | 3496 | 24580 | 26942 | 746 | 1164 | 2587 | 4412 | 72801 |
| SUB-TOTAL..... | 115363 | 16983 | 284452 | 158169 | 1391780 | 2302735 | 281995 | 252975 | 734025 | 533228 | 6071705 |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 115363 | 16983 | 284452 | 158169 | 1391780 | 2302735 | 281995 | 252975 | 734025 | 533228 | 6071705 |

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

GENERAL OPERATING

| PROVINCE | | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| TYPE | | % | | | | | | | | | | |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| | SOC. SCI. & HUM. RESEARCH COU.. | - | - | 0.7 | - | 0.0 | 0.0 | 0.0 | 0.0 | - | - | 0.0 |
| | HEALTH AND WELFARE CANADA..... | - | - | - | - | - | .0 | - | - | - | - | .0 |
| | NAT. SCI. & ENG. RESEARCH COU.. | - | - | - | - | - | .0 | .0 | - | - | - | .0 |
| | MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - |
| | OTHER GRANTS..... | - | 0.5 | .5 | - | .3 | .2 | .1 | .2 | - | 0.2 | .2 |
| | TOTAL FED. GOVT. GRANTS..... | - | .5 | 1.2 | - | .3 | .2 | .1 | .2 | - | .2 | .2 |
| PROVINCIAL GOV'T. GRANTS..... | | 84.4 | 76.9 | 73.6 | 77.8 | 87.6 | 75.8 | 82.3 | 82.6 | 84.7 | 81.0 | 80.7 |
| | MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | .0 | .0 | .1 | .0 | - | .0 | .0 |
| | FOREIGN GOV'T. GRANTS..... | - | - | .0 | - | .0 | .0 | - | - | - | .0 | .0 |
| | TOTAL GOVT. GRANTS..... | 84.4 | 77.4 | 74.9 | 77.8 | 87.9 | 76.0 | 82.5 | 82.8 | 84.7 | 81.2 | 81.0 |
| FEES | | | | | | | | | | | | |
| | CREDIT COURSES..... | 11.9 | 18.3 | 17.9 | 18.4 | 8.0 | 18.4 | 13.0 | 12.7 | 10.1 | 14.6 | 14.1 |
| | NON-CREDIT COURSES..... | .7 | .2 | 1.3 | .9 | .7 | 1.3 | 1.1 | 1.1 | 2.0 | 2.0 | 1.2 |
| | MISCELLANEOUS FEES..... | .3 | .4 | .7 | .1 | 1.3 | 1.3 | .2 | .4 | .4 | .2 | .9 |
| | TOTAL FEES..... | 12.9 | 18.9 | 19.9 | 19.3 | 10.1 | 21.0 | 14.3 | 14.3 | 12.5 | 16.8 | 16.3 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | | | | | | | | | | | | |
| | SALE OF SERVICES AND PRODUCTS..... | 1.0 | 1.4 | .9 | .2 | .7 | .3 | .0 | .3 | .0 | .0 | .4 |
| | INVESTMENT INCOME..... | 1.3 | - | .5 | 1.0 | 1.0 | 1.8 | 2.2 | 1.8 | 1.1 | 2.0 | 1.5 |
| | MISCELLANEOUS INCOME..... | .5 | .6 | .6 | .8 | .8 | .9 | .3 | .5 | .1 | .4 | .7 |
| | SUB-TOTAL..... | 100.1 | 98.3 | 96.8 | 99.1 | 100.3 | 100.0 | 99.4 | 99.6 | 98.3 | 100.4 | 99.7 |
| INTERFUND TRANSFERS..... | | - .1 | 1.7 | 3.2 | .9 | - .3 | .0 | .6 | .4 | 1.7 | - .4 | .3 |
| | TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

SPECIAL PURPOSE AND TRUST

| PROVINCE TYPE | NFLD. | P.E.I. | N.S. | N.B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B.C. | TOTAL |
|------------------------------------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | | | | | | | | | |
| FEDERAL GOVT. GRANTS | - | - | - | 0.0 | - | 0.3 | 0.2 | 0.0 | 0.2 | 1.1 | 0.3 |
| SOC. SCI. & HUM. RESEARCH COU... | - | - | - | .4 | - | .8 | .4 | - | .4 | .0 | .4 |
| HEALTH AND WELFARE CANADA..... | - | - | - | .4 | 9.8 | .3 | 1.7 | - | 1.7 | - | 1.6 |
| NAT. SCI. & ENG. RESEARCH COU... | - | - | - | - | - | .3 | - | - | - | .3 | .1 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 6.8 | 6.5 | 6.3 | 6.0 | 6.3 | 7.4 | 8.9 |
| OTHER GRANTS..... | - | - | 17.9 | 29.1 | 16.6 | 8.3 | 18.6 | 6.0 | 8.6 | 8.8 | 11.3 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 17.9 | 29.9 | 16.6 | 8.3 | 18.8 | 6.0 | 8.6 | 8.8 | 11.3 |
| PROVINCIAL GOV'T. GRANTS..... | - | - | 2.0 | 6.9 | 5.2 | 4.7 | 43.8 | 21.5 | 22.8 | 23.7 | 13.5 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | .3 | .1 | .0 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | .0 | - | - | 1.0 | .2 | .2 |
| TOTAL GOVT. GRANTS..... | - | - | 19.9 | 36.8 | 21.8 | 13.1 | 62.6 | 27.5 | 32.7 | 32.8 | 25.0 |
| FEEs | | | | | | | | | | | |
| CREDIT COURSES..... | - | - | - | - | - | - | .1 | - | - | 1.2 | .1 |
| NON-CREDIT COURSES..... | - | - | - | - | .1 | - | - | .0 | - | .4 | .1 |
| MISCELLANEOUS FEES..... | - | - | - | - | .1 | - | - | - | - | 16.6 | 1.8 |
| TOTAL FEES..... | - | - | - | - | .1 | - | .1 | .0 | - | 18.2 | 2.0 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | - | 50.5 | 30.7 | 17.5 | 50.7 | 69.4 | 32.4 | 55.8 | 46.9 | 5.3 | 48.8 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME..... | - | 110.0 | 56.5 | 102.6 | 38.0 | 38.4 | 13.0 | 15.4 | 39.8 | 37.6 | 37.5 |
| MISCELLANEOUS INCOME..... | - | - | 22.7 | 4.8 | 4.9 | 4.5 | .1 | .6 | 1.7 | 8.8 | 5.4 |
| SUB-TOTAL..... | - | 160.5 | 129.7 | 161.8 | 115.6 | 125.4 | 108.3 | 99.4 | 121.2 | 102.7 | 118.7 |
| INTERFUND TRANSFERS..... | - | -60.5 | -29.7 | -61.8 | -15.6 | -25.4 | -8.3 | .6 | -21.2 | -2.7 | -18.7 |
| TOTAL..... | - | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

SPONSORED RESEARCH

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | | | | | | | | | |
| FEDERAL GOVT. GRANTS | 2.8 | 25.5 | 3.5 | 4.0 | 4.0 | 3.9 | 2.8 | 1.2 | 1.5 | 4.4 | 3.6 |
| SOC. SCI. & HUM. RESEARCH COU.. | - | - | 1.7 | 1.7 | 1.9 | 2.1 | 4.2 | 2.9 | 1.1 | 1.8 | 1.9 |
| HEALTH AND WELFARE CANADA..... | 33.2 | 26.9 | 37.2 | 40.4 | 22.8 | 31.5 | 23.2 | 42.5 | 22.1 | 38.1 | 29.2 |
| NAT. SCI. & ENG. RESEARCH COU.. | 13.0 | - | 20.1 | - | 18.5 | 14.6 | 22.8 | 13.6 | 11.6 | 16.6 | 15.7 |
| MEDICAL RESEARCH COUNCIL..... | 15.8 | 22.3 | 22.3 | 33.6 | 8.9 | 9.1 | 15.2 | 13.1 | 3.6 | 12.0 | 9.9 |
| OTHER GRANTS..... | 64.9 | 74.7 | 84.7 | 79.7 | 56.1 | 61.2 | 68.2 | 73.3 | 39.9 | 73.0 | 60.3 |
| TOTAL FED. GOVT. GRANTS..... | | | | | | | | | | | |
| PROVINCIAL GOV'T. GRANTS..... | 4.8 | - | 2.7 | 7.7 | 23.0 | 11.9 | 10.6 | 20.8 | 47.5 | 7.8 | 18.2 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | .0 | - | - | .1 | .0 | - | .1 | .0 | .0 |
| FOREIGN GOV'T. GRANTS..... | - | - | 2.4 | - | .7 | 1.9 | 1.5 | - | .3 | 1.8 | 1.3 |
| TOTAL GOVT. GRANTS..... | 69.7 | 74.7 | 89.8 | 87.4 | 79.8 | 75.1 | 80.3 | 94.1 | 87.8 | 82.7 | 79.8 |
| FEEES | | | | | | | | | | | |
| CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | - | - | - | - | - | - | - | - | - | - | - |
| BEQUESTS, DON. & NON-GOVT. GRANTS | 30.3 | 1.2 | 9.3 | 3.5 | 16.5 | 20.9 | 20.9 | 5.9 | 11.7 | 17.1 | 17.5 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME..... | - | - | .1 | - | 1.7 | .9 | - | - | .1 | - | .8 |
| MISCELLANEOUS INCOME..... | - | 24.1 | .3 | 21.0 | 1.6 | .3 | - | - | .0 | .3 | .8 |
| SUB-TOTAL..... | 100.0 | 100.0 | 99.5 | 111.9 | 99.6 | 97.2 | 101.2 | 100.0 | 99.6 | 100.1 | 98.9 |
| INTERFUND TRANSFERS..... | - | - | .5 | -11.9 | .4 | 2.8 | -1.2 | - | .4 | -1.1 | 1.1 |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

ANCILLARY ENTERPRISES

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | % | | | | | | | | | | |
| FEDERAL GOVT. GRANTS | - | - | - | - | - | - | - | - | - | - | - |
| SOC. SCI. & HUM. RESEARCH COU... | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU... | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS..... | - | 6.1 | - | 0.0 | 0.6 | 0.0 | 1.0 | - | - | - | 0.2 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | - | 6.1 | - | .0 | .6 | .0 | 1.0 | - | - | - | .2 |
| FEEs | - | - | - | - | - | - | - | - | - | - | - |
| CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | - | - | - | - | - | - | - | - | - | - | - |
| BEQUESTS, DON. & NON-GOVT. GRANTS | - | - | 0.0 | - | - | .3 | - | - | - | - | .1 |
| SALE OF SERVICES AND PRODUCTS..... | 98.9 | 96.2 | 104.2 | 103.4 | 94.1 | 99.4 | 97.2 | 100.8 | 101.0 | 103.2 | 99.5 |
| INVESTMENT INCOME..... | - | - | - | - | .3 | .2 | - | .8 | - | 1.0 | .2 |
| MISCELLANEOUS INCOME..... | - | - | - | - | 4.7 | .4 | - | - | - | - | .9 |
| SUB-TOTAL..... | 98.9 | 102.3 | 104.2 | 103.4 | 99.7 | 100.3 | 98.2 | 101.6 | 101.0 | 104.2 | 100.9 |
| INTERFUND TRANSFERS..... | 1.1 | -2.3 | -4.2 | -3.4 | .3 | -.3 | 1.8 | -1.6 | -1.0 | -4.2 | -.9 |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

PLANT

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | % | | | | | | | | | | |
| FEDERAL GOVT. GRANTS | - | - | - | - | 0.0 | - | - | - | - | - | 0.0 |
| SOC. SCI. & HUM. RESEARCH COU.. | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | .1 | - | - | - | - | - | .0 |
| NAT. SCI. & ENG. RESEARCH COU.. | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | .0 | 0.5 | 3.3 | 2.5 | 2.2 | 0.0 | 1.1 |
| OTHER GRANTS..... | - | - | - | - | .1 | .5 | 3.3 | 2.5 | 2.2 | .0 | 1.2 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS..... | - | 65.9 | 28.6 | 31.8 | 73.1 | 46.9 | 90.9 | 92.9 | 78.7 | 53.0 | 68.2 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | .0 | - | .2 | - | - | - | .0 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | .0 | - | - | - | - | - | .0 |
| TOTAL GOVT. GRANTS..... | - | 65.9 | 28.6 | 31.8 | 73.3 | 47.5 | 94.4 | 95.4 | 80.9 | 53.0 | 69.4 |
| FEEES | - | - | - | - | - | - | - | - | - | - | - |
| CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | - | - | - | - | - | - | - | - | - | - | - |
| BEQUESTS, DON. & NON-GOVT. GRANTS | - | 34.1 | 23.3 | 5.4 | 6.7 | 11.5 | 1.2 | - | 13.7 | 25.9 | 11.5 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME..... | - | - | 2.9 | 2.9 | .4 | 4.6 | - | 8.3 | 3.7 | 5.6 | 3.2 |
| MISCELLANEOUS INCOME..... | - | - | 32.4 | .7 | 10.4 | 11.6 | .9 | .7 | 1.4 | .3 | 6.0 |
| SUB-TOTAL..... | - | 100.0 | 87.2 | 40.9 | 90.7 | 75.1 | 96.6 | 104.5 | 99.7 | 84.8 | 90.1 |
| INTERFUND TRANSFERS..... | - | - | 12.8 | 59.1 | 9.3 | 24.9 | 3.4 | -4.5 | .3 | 15.2 | 9.9 |
| TOTAL..... | - | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

TOTAL FUNDS

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | % | | | | | | | | | | |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU... | 0.4 | 0.8 | 0.8 | 0.3 | 0.6 | 0.6 | 0.4 | 0.1 | 0.2 | 0.7 | 0.5 |
| HEALTH AND WELFARE CANADA..... | - | - | .2 | .1 | .3 | .4 | .5 | .3 | .2 | .3 | .3 |
| NAT. SCI. & ENG. RESEARCH COU... | 4.6 | .9 | 3.5 | 2.7 | 3.7 | 4.7 | 3.1 | 4.7 | 3.1 | 5.6 | 4.2 |
| MEDICAL RESEARCH COUNCIL..... | 1.8 | - | 1.9 | - | 2.8 | 2.2 | 3.0 | 1.5 | 1.6 | 2.5 | 2.2 |
| OTHER GRANTS..... | 2.2 | 1.1 | 3.7 | 3.4 | 1.7 | 1.8 | 3.5 | 2.3 | 1.2 | 2.3 | 2.0 |
| TOTAL FED. GOVT. GRANTS..... | 9.1 | 2.9 | 10.1 | 6.5 | 9.1 | 9.7 | 10.5 | 8.9 | 6.3 | 11.4 | 9.2 |
| PROVINCIAL GOV'T. GRANTS..... | 69.8 | 63.4 | 52.7 | 59.7 | 70.2 | 55.1 | 64.7 | 64.6 | 69.7 | 59.5 | 61.9 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | .0 | - | .0 | .0 | .1 | .0 | .0 | .0 | .0 |
| FOREIGN GOV'T. GRANTS..... | - | - | .2 | - | .1 | .3 | .2 | - | .1 | .3 | .2 |
| TOTAL GOVT. GRANTS..... | 78.9 | 66.2 | 63.1 | 66.2 | 79.4 | 65.1 | 75.5 | 73.5 | 76.1 | 71.2 | 71.3 |
| FEEES | | | | | | | | | | | |
| CREDIT COURSES..... | 9.7 | 14.6 | 12.5 | 13.6 | 5.7 | 12.6 | 8.8 | 8.6 | 5.9 | 9.8 | 9.6 |
| NON-CREDIT COURSES..... | .6 | .1 | .9 | .6 | .5 | .9 | .8 | .8 | 1.2 | 1.4 | .8 |
| MISCELLANEOUS FEES..... | .2 | .3 | .5 | .0 | .9 | .9 | .1 | .3 | .2 | 1.1 | .7 |
| TOTAL FEES..... | 10.5 | 15.1 | 14.0 | 14.2 | 7.2 | 14.4 | 9.7 | 9.6 | 7.3 | 12.3 | 11.2 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | | | | | | | | | | | |
| SALE OF SERVICES AND PRODUCTS..... | 5.1 | 2.6 | 4.3 | 1.3 | 4.6 | 6.6 | 5.1 | 6.3 | 6.0 | 4.1 | 5.5 |
| INVESTMENT INCOME..... | 4.1 | 12.9 | 11.3 | 10.9 | 5.2 | 9.6 | 7.2 | 7.1 | 7.1 | 7.9 | 7.9 |
| MISCELLANEOUS INCOME..... | 1.1 | 1.9 | 4.5 | 5.1 | 1.9 | 3.1 | 2.4 | 3.1 | 3.1 | 3.7 | 2.9 |
| SUB-TOTAL..... | .4 | 1.3 | 2.9 | 2.2 | 1.8 | 1.2 | .3 | .5 | .4 | .8 | 1.2 |
| INTERFUND TRANSFERS..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| TOTAL..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

| TYPE | PROVINCE | | | | | | | | | | TOTAL |
|-----------------------------------|----------|----------|--------|--------|---------|---------|--------|--------|--------|--------|---------|
| | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | |
| | \$ '000 | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | 33368 | 5016 | 85939 | 51775 | 392433 | 618582 | 82382 | 73871 | 168390 | 145772 | 1657528 |
| OTHER INSTRUCTION & RESEARCH... | 897 | 239 | 2869 | 2541 | 47209 | 63364 | 4542 | 2446 | 12613 | 12339 | 149059 |
| OTHER SALARIES & WAGES..... | 28198 | 3679 | 50849 | 31499 | 317909 | 447283 | 53321 | 46491 | 134150 | 105369 | 1218748 |
| FRINGE BENEFITS..... | 5442 | 1335 | 13509 | 8781 | 100577 | 141901 | 13038 | 13005 | 35927 | 32233 | 365748 |
| TOTAL SALARIES & BENEFITS.... | 67905 | 10269 | 153166 | 94596 | 858128 | 1271130 | 153283 | 135813 | 351080 | 295713 | 3391083 |
| TRAVEL..... | 2383 | 214 | 3211 | 2605 | 20428 | 18008 | 2394 | 2130 | 7379 | 5149 | 63901 |
| LIBRARY ACQUISITIONS..... | 3340 | 412 | 3841 | 2883 | 14908 | 34659 | 3090 | 3387 | 8059 | 7850 | 82429 |
| OPERATIONAL SUPPLIES & EXPENSES.. | 5250 | 1080 | 20158 | 7614 | 53178 | 96673 | 11579 | 13557 | 34735 | 19958 | 263782 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 2807 | 244 | 4149 | 2135 | 10813 | 46184 | 5746 | 3519 | 1042 | 8287 | 84926 |
| RENTAL & MAIN..... | 503 | 112 | 2506 | 1295 | 9682 | 19626 | 3582 | 3020 | 5756 | 5600 | 51682 |
| UTILITIES..... | 8379 | 797 | 10937 | 7358 | 38487 | 55309 | 7532 | 7933 | 18198 | 11334 | 166264 |
| RENOVATIONS & ALTERATIONS..... | 1010 | - | 1405 | 1126 | 7239 | 16093 | 3601 | 2085 | 4031 | 3042 | 39632 |
| SPACE RENTAL..... | 361 | 3 | 1283 | 43 | 22341 | 1759 | 5 | 444 | 1695 | 749 | 28683 |
| SCHOLAR., BURSARIES & PRIZES..... | 1605 | 309 | 2748 | 1042 | 7635 | 13470 | 317 | 561 | 2381 | 7112 | 37180 |
| EXTERNALLY CONTRACTED SERVICES... | 4771 | - | 7009 | 1937 | 31482 | 17788 | 559 | 1277 | 3986 | 1720 | 70529 |
| PROFESSIONAL FEES..... | 351 | 52 | 1105 | 445 | 10839 | 4221 | 305 | 765 | 685 | 1888 | 20656 |
| INSURANCE..... | 76 | 44 | 333 | 222 | 1609 | 2320 | 429 | 299 | 588 | 612 | 6532 |
| PROPERTY TAXES..... | 42 | - | 229 | 12 | 1188 | 9619 | 906 | 6 | 24 | 12 | 12038 |
| INSTITUTIONAL MEMBERSHIP FEES.... | 187 | 29 | 360 | 245 | 7429 | 3176 | 128 | 222 | 540 | 506 | 12822 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | 41 | 154 | 3161 | 366 | 6744 | 322 | 896 | 99 | 7 | - | 11790 |
| BUILDINGS..... | 1595 | - | 871 | - | 65 | 1071 | - | - | - | - | 3602 |
| LAND & SITE SERVICES..... | - | 150 | 40 | - | - | - | - | 166 | - | - | 356 |
| SUB-TOTAL..... | 100606 | 13869 | 216512 | 123924 | 1102195 | 1611428 | 194352 | 175283 | 440186 | 369532 | 4347887 |
| INTERNAL COST RECOVERIES..... | - | - | -4450 | -999 | -1791 | -6143 | -766 | -589 | -2730 | -1636 | -19104 |
| EXTERNAL COST RECOVERIES..... | -6584 | -126 | -13425 | -4926 | -36017 | -37694 | -6610 | -6338 | -21629 | -9009 | -142358 |
| TOTAL..... | 94022 | 13743 | 198637 | 117999 | 1064387 | 1567591 | 186976 | 168356 | 415827 | 358887 | 4186425 |

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|---------|----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| | \$ '000 | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | - | - | 877 | 150 | 153 | 9078 | 3308 | 361 | 3582 | 5180 | 22689 |
| OTHER INSTRUCTION & RESEARCH... | - | - | 2607 | 196 | 1534 | 3749 | 1764 | 257 | 2898 | 3147 | 16152 |
| OTHER SALARIES & WAGES..... | - | - | 2422 | 785 | 1523 | 12660 | 1622 | 9470 | 4843 | 3017 | 36342 |
| FRINGE BENEFITS..... | - | - | 264 | 87 | 654 | 3203 | 474 | 672 | 806 | 678 | 6838 |
| TOTAL SALARIES & BENEFITS... | - | - | 6170 | 1218 | 3864 | 28690 | 7168 | 10760 | 12129 | 12022 | 82021 |
| TRAVEL..... | - | - | 1670 | 161 | 995 | 2899 | 1347 | 1783 | 3712 | 1807 | 14374 |
| LIBRARY ACQUISITIONS..... | - | - | 103 | 9 | 102 | 836 | 28 | 122 | 6 | 455 | 1661 |
| OPERATIONAL SUPPLIES & EXPENSES.. | - | - | 3048 | 530 | 2641 | 11569 | 6551 | 3823 | 3998 | 2822 | 34982 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | - | - | 902 | 581 | 585 | 5931 | 870 | 1852 | 1300 | 2720 | 14741 |
| RENTAL & MAIN..... | - | - | 25 | 27 | 124 | 345 | 115 | 61 | 382 | 327 | 1406 |
| UTILITIES..... | - | - | 4 | - | 17 | - | 34 | 13 | 43 | 88 | 199 |
| RENOVATIONS & ALTERATIONS..... | - | - | 75 | 284 | 2 | 308 | 70 | 59 | 52 | 134 | 984 |
| SPACE RENTAL..... | - | - | - | - | 30 | 320 | 5 | 28 | 148 | 35 | 566 |
| SCHOLAR., BURSARIES & PRIZES..... | - | 299 | 2450 | 1857 | 2690 | 21366 | 2367 | 2739 | 3296 | 4637 | 41701 |
| EXTERNALLY CONTRACTED SERVICES... | - | - | 329 | - | 42 | 53 | - | - | 359 | - | 783 |
| PROFESSIONAL FEES..... | - | - | 263 | 37 | 425 | 890 | - | 54 | 361 | 346 | 2376 |
| INSURANCE..... | - | - | - | - | - | 12 | - | - | - | 16 | 28 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES.... | - | - | 26 | - | 1449 | 19 | 111 | 16 | 9 | 8 | 1638 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | 3 | - | - | - | - | 3 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | - | 299 | 15065 | 4704 | 12966 | 73241 | 18666 | 21310 | 25795 | 25417 | 197463 |
| INTERNAL COST RECOVERIES..... | - | - | 467 | - | 56 | 1956 | 470 | -920 | - | 331 | 2360 |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | - | 299 | 15532 | 4704 | 13022 | 75197 | 19136 | 20390 | 25795 | 25748 | 199823 |

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.2 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

| PROVINCE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|---------|----------|-------|-------|--------|--------|-------|-------|-------|-------|--------|
| TYPE | \$ '000 | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | 728 | - | 264 | 3023 | 11781 | 33511 | 2681 | 977 | 15140 | 11875 | 79980 |
| OTHER INSTRUCTION & RESEARCH... | 331 | 300 | 3480 | 870 | 55156 | 63796 | 9010 | 12547 | 17641 | 13794 | 176925 |
| OTHER SALARIES & WAGES..... | 4191 | 59 | 8887 | 2318 | 33262 | 82436 | 8246 | 1141 | 18568 | 14392 | 173500 |
| FRINGE BENEFITS..... | 391 | 20 | 667 | 291 | 9623 | 13438 | 1057 | 742 | 3147 | 2373 | 31749 |
| TOTAL SALARIES & BENEFITS... | 5641 | 379 | 13298 | 6502 | 109822 | 193181 | 20994 | 15407 | 54496 | 42434 | 462154 |
| TRAVEL..... | 1457 | 75 | 2002 | 1323 | 14367 | 20751 | 1519 | 1705 | 5743 | 4839 | 53781 |
| LIBRARY ACQUISITIONS..... | 130 | - | 37 | 97 | 933 | 686 | 18 | 6 | - | 393 | 2300 |
| OPERATIONAL SUPPLIES & EXPENSES.. | 2340 | 129 | 6778 | 2161 | 36081 | 73247 | 7800 | 3811 | 16219 | 11742 | 160308 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 2579 | 43 | 4100 | 409 | 29315 | 40166 | 4758 | 8001 | 13724 | 10740 | 113835 |
| RENTAL & MAIN..... | 207 | 3 | 220 | 69 | 1467 | 1858 | 271 | 149 | 453 | 1070 | 5767 |
| UTILITIES..... | 378 | - | 12 | - | 534 | 1197 | 148 | 3 | 20 | 416 | 2708 |
| RENOVATIONS & ALTERATIONS..... | - | - | 16 | - | 545 | 240 | 15 | - | 1330 | 421 | 2567 |
| SPACE RENTAL..... | 1 | - | - | 49 | 141 | 140 | - | 50 | 4 | 38 | 423 |
| SCHOLAR., BURSARIES & PRIZES..... | 833 | - | 39 | 18 | 5757 | 896 | - | - | 102 | 851 | 8496 |
| EXTERNALLY CONTRACTED SERVICES... | 243 | - | 245 | 34 | 600 | 146 | - | - | 448 | - | 1716 |
| PROFESSIONAL FEES..... | 965 | - | 28 | 86 | 4325 | 871 | - | - | 469 | 1142 | 7886 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES.... | 5 | - | 2 | - | 3050 | 67 | 119 | - | 5 | 20 | 3268 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | 5 | - | - | - | - | 17 | - | - | 8 | - | 30 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 14784 | 629 | 26777 | 10748 | 206937 | 333463 | 35642 | 29132 | 93021 | 74106 | 825239 |
| INTERNAL COST RECOVERIES..... | - | - | 863 | - | 915 | 2874 | - | 1454 | - | 1250 | 7356 |
| EXTERNAL COST RECOVERIES..... | - | - | -1026 | - | -137 | -6189 | - | -182 | - | -238 | -7772 |
| TOTAL..... | 14784 | 629 | 26614 | 10748 | 207715 | 330148 | 35642 | 30404 | 93021 | 75118 | 824823 |

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

| TYPE | \$'000 | | | | | | | | | | TOTAL |
|------------------------------------|--------|----------|-------|-------|-------|--------|-------|-------|-------|-------|--------|
| | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | |
| PROVINCE | | | | | | | | | | | |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH... | 789 | 376 | 6195 | 2928 | 29962 | 59997 | 4919 | 4436 | 14317 | 11086 | 135005 |
| OTHER SALARIES & WAGES..... | 69 | 55 | 474 | 324 | 4426 | 6552 | 397 | 370 | 1428 | 1014 | 15109 |
| FRINGE BENEFITS..... | 858 | 431 | 6669 | 3252 | 34388 | 66549 | 5316 | 4806 | 15745 | 12100 | 150114 |
| TOTAL SALARIES & BENEFITS... | | | | | | | | | | | |
| TRAVEL..... | 22 | 5 | 37 | 71 | 1617 | 659 | 19 | 11 | 113 | 25 | 2579 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES... | 153 | 148 | 1509 | 1982 | 4213 | 22437 | 2819 | 804 | 3054 | 2935 | 40054 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 277 | 41 | 269 | 74 | 1493 | 4057 | 364 | 192 | 863 | 425 | 8055 |
| RENTAL & MAIN..... | 15 | 15 | 103 | 12 | 1525 | 1485 | 48 | 158 | 2301 | 25 | 5687 |
| UTILITIES..... | 950 | 325 | 1562 | 1168 | 2185 | 15753 | 759 | 686 | 1784 | 1580 | 26752 |
| RENOVATIONS & ALTERATIONS..... | - | - | 513 | - | 1025 | 4423 | 387 | 695 | 78 | 2098 | 9219 |
| SPACE RENTAL..... | 2 | - | 251 | 144 | 381 | 1039 | - | 230 | - | - | 2047 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES... | 83 | 485 | 7030 | 5429 | 3831 | 19958 | 243 | 338 | 881 | 1618 | 39896 |
| PROFESSIONAL FEES..... | 3 | 9 | - | - | 373 | 318 | - | 114 | 10 | 5 | 832 |
| INSURANCE..... | 2 | 6 | 26 | 7 | 69 | 369 | - | 4 | 104 | 16 | 603 |
| PROPERTY TAXES..... | - | - | 87 | 9 | 28 | 1283 | - | - | 793 | - | 2200 |
| INSTITUTIONAL MEMBERSHIP FEES... | 1 | 1 | 89 | - | 157 | 23 | - | 1 | 3 | 2 | 277 |
| COST OF GOODS SOLD..... | 2405 | 658 | 6383 | 3229 | 23344 | 66965 | 9434 | 8399 | 18254 | 17300 | 156371 |
| DEBT REPAYMENTS..... | 2 | 138 | 2333 | 235 | 1344 | 11308 | 992 | 630 | 3942 | 3677 | 24601 |
| BUILDINGS..... | 19 | - | - | - | 18 | 337 | - | - | - | - | 374 |
| LAND & SITE SERVICES..... | - | - | - | - | 7 | 59 | - | - | 35 | - | 101 |
| SUB-TOTAL..... | 4792 | 2262 | 26861 | 15612 | 75998 | 217022 | 20381 | 17068 | 47960 | 41806 | 469762 |
| INTERNAL COST RECOVERIES..... | - | - | - | 999 | 820 | 1302 | 296 | 49 | 2730 | 43 | 9650 |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 4792 | 2262 | 30272 | 16611 | 76818 | 218324 | 20677 | 17117 | 50690 | 41849 | 479412 |

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PLANT

| PROVINCE | NFLD. | P.E.I. | N.S. | N.B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B.C. | TOTAL |
|-----------------------------------|---------|--------|------|--------|-------|-------|-------|-------|-------|--------|-------|
| TYPE | \$ '000 | | | | | | | | | | |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | - | - | - | - | - | - | - | - | - | - | - |
| FRINGE BENEFITS..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL SALARIES & BENEFITS... | - | - | - | - | - | - | - | - | - | - | - |
| TRAVEL..... | - | - | - | - | - | - | - | - | - | - | - |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | 23 | - | - | 713 | - | 4347 |
| OPERATIONAL SUPPLIES & EXPENSES.. | - | - | - | - | - | - | - | - | - | - | - |
| FURNITURE AND EQUIPMENT | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | 106 | 854 | 4313 | 34104 | 17915 | 1255 | 923 | 51165 | 3099 | 113734 | 7 |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | - |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS & ALTERATIONS..... | - | 661 | 30 | 13855 | 20316 | 238 | 6 | 2725 | 2141 | 39972 | 2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES... | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES... | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | 940 | 1677 | 29709 | 1054 | 4 | - | 123 | 120 | 33627 | - |
| BUILDINGS..... | 205 | 1294 | 2903 | 32476 | 23285 | 13528 | 11534 | 38043 | 30068 | 153336 | - |
| LAND & SITE SERVICES..... | - | 36 | - | 2954 | 781 | 453 | 540 | 4818 | 953 | 10535 | - |
| SUB-TOTAL..... | 311 | 3785 | 8923 | 116716 | 63376 | 15478 | 13003 | 97587 | 36381 | 355560 | - |
| INTERNAL COST RECOVERIES..... | - | -291 | - | - | 11 | - | 6 | - | - | -262 | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 311 | 3494 | 8923 | 116716 | 63387 | 15478 | 13009 | 97587 | 36393 | 355298 | - |

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

| PROVINCE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|---------|----------|--------|--------|---------|---------|--------|--------|--------|--------|---------|
| TYPE | | | | | | | | | | | |
| | \$ '000 | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | 34096 | 5016 | 87080 | 54948 | 404367 | 661171 | 88371 | 75209 | 187112 | 162827 | 1760197 |
| OTHER INSTRUCTION & RESEARCH.... | 1228 | 539 | 8956 | 3607 | 103899 | 130909 | 15316 | 15250 | 33152 | 29280 | 342136 |
| OTHER SALARIES & WAGES..... | 33178 | 4114 | 68353 | 37530 | 382656 | 602376 | 68108 | 61538 | 171878 | 133864 | 1563595 |
| FRINGE BENEFITS..... | 5902 | 1410 | 14914 | 9483 | 115280 | 165094 | 14966 | 14789 | 41308 | 36298 | 419444 |
| TOTAL SALARIES & BENEFITS... | 74404 | 11079 | 179303 | 105568 | 1006202 | 1559550 | 186761 | 166786 | 433450 | 362269 | 4085372 |
| TRAVEL..... | 3862 | 294 | 6920 | 4160 | 37407 | 42317 | 5279 | 5629 | 16947 | 11820 | 134635 |
| LIBRARY ACQUISITIONS..... | 3470 | 412 | 3981 | 2989 | 19554 | 36204 | 3136 | 3515 | 8778 | 8698 | 90737 |
| OPERATIONAL SUPPLIES & EXPENSES.. | 7743 | 1357 | 31493 | 12287 | 96113 | 203926 | 28749 | 21995 | 58006 | 37457 | 499126 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 5663 | 434 | 10274 | 7512 | 76310 | 114253 | 12993 | 14487 | 68094 | 25271 | 335291 |
| RENTAL & MAIN..... | 725 | 130 | 2854 | 1403 | 12805 | 23314 | 4016 | 3388 | 8892 | 7022 | 64549 |
| UTILITIES..... | 9707 | 1122 | 12515 | 8526 | 41223 | 72259 | 8473 | 8635 | 20045 | 13418 | 195923 |
| RENOVATIONS & ALTERATIONS..... | 1010 | - | 2670 | 1440 | 22666 | 41380 | 4311 | 2845 | 8216 | 7836 | 92374 |
| SPACE RENTAL..... | 364 | 3 | 1534 | 236 | 22893 | 3260 | 10 | 752 | 1847 | 822 | 31721 |
| SCHOLAR., BURSARIES & PRIZES..... | 2438 | 608 | 5237 | 2917 | 16082 | 35732 | 2684 | 3300 | 5779 | 12600 | 87377 |
| EXTERNALLY CONTRACTED SERVICES... | 5097 | 485 | 14613 | 7400 | 35955 | 37945 | 802 | 1615 | 5674 | 3338 | 112924 |
| PROFESSIONAL FEES..... | 1319 | 61 | 1396 | 568 | 15962 | 6300 | 305 | 933 | 1525 | 3381 | 31750 |
| INSURANCE..... | 78 | 50 | 359 | 229 | 1678 | 2701 | 429 | 303 | 692 | 644 | 7163 |
| PROPERTY TAXES..... | 42 | - | 316 | 21 | 1216 | 10902 | 906 | 6 | 817 | 12 | 14238 |
| INSTITUTIONAL MEMBERSHIP FEES.... | 193 | 30 | 477 | 245 | 12085 | 3285 | 358 | 239 | 557 | 536 | 18005 |
| COST OF GOODS SOLD..... | 2405 | 658 | 6383 | 3229 | 23344 | 66965 | 9434 | 8399 | 18254 | 17300 | 156371 |
| DEBT REPAYMENTS..... | 43 | 292 | 6434 | 2278 | 37797 | 12684 | 1892 | 729 | 4072 | 3797 | 70018 |
| BUILDINGS..... | 1619 | 205 | 2165 | 2903 | 32559 | 24713 | 13528 | 11534 | 38051 | 30068 | 157345 |
| LAND & SITE SERVICES..... | - | 150 | 76 | - | 2961 | 840 | 453 | 706 | 4853 | 953 | 10992 |
| SUB-TOTAL..... | 120182 | 17370 | 289000 | 163911 | 1514812 | 2298530 | 284519 | 255796 | 704549 | 547242 | 6195911 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -6584 | -126 | -14451 | -4926 | -36154 | -43883 | -6610 | -6520 | -21629 | -9247 | -150130 |
| TOTAL..... | 113598 | 17244 | 274549 | 158985 | 1478658 | 2254647 | 277909 | 249276 | 682920 | 537995 | 6045781 |

(IN PERCENT)

GENERAL OPERATING

| PROVINCE TYPE | % | | | | | | | | | | TOTAL |
|---------------------------------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | NFLD. | P.E.I. | N.S. | N.B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B.C. | |
| ACADEMIC SALARIES | 35.5 | 36.5 | 43.3 | 43.9 | 36.9 | 39.5 | 44.1 | 43.9 | 40.5 | 40.6 | 39.6 |
| ACADEMIC RANKS | 1.0 | 1.7 | 1.4 | 2.2 | 4.4 | 4.0 | 2.4 | 1.5 | 3.0 | 3.4 | 3.6 |
| OTHER INSTRUCTION & RESEARCH | 30.0 | 26.8 | 25.6 | 26.7 | 29.9 | 28.5 | 28.5 | 27.6 | 32.3 | 29.4 | 29.1 |
| OTHER SALARIES & WAGES | 5.8 | 9.7 | 6.8 | 7.4 | 9.4 | 9.1 | 7.0 | 7.7 | 8.6 | 9.0 | 8.7 |
| FRINGE BENEFITS | 72.2 | 74.7 | 77.1 | 80.2 | 80.6 | 81.1 | 82.0 | 80.7 | 84.4 | 82.4 | 81.0 |
| TOTAL SALARIES & BENEFITS | | | | | | | | | | | |
| TRAVEL | 2.5 | 1.6 | 1.6 | 2.2 | 1.9 | 1.1 | 1.3 | 1.3 | 1.8 | 1.4 | 1.5 |
| LIBRARY ACQUISITIONS | 3.6 | 3.0 | 1.9 | 2.4 | 1.4 | 2.2 | 1.7 | 2.0 | 1.9 | 2.2 | 2.0 |
| OPERATIONAL SUPPLIES & EXPENSES | 5.6 | 7.9 | 10.1 | 6.5 | 5.0 | 6.2 | 6.2 | 8.1 | 8.4 | 5.6 | 6.3 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE | 3.0 | 1.8 | 2.1 | 1.8 | 1.0 | 2.9 | 3.1 | 2.1 | .3 | 2.3 | 2.0 |
| RENTAL & MAIN | .5 | .8 | 1.3 | 1.1 | .9 | 1.3 | 1.9 | 1.8 | 1.4 | 1.6 | 1.2 |
| UTILITIES | 8.9 | 5.8 | 5.5 | 6.2 | 3.6 | 3.5 | 4.0 | 4.7 | 4.4 | 3.2 | 4.0 |
| RENOVATIONS & ALTERATIONS | 1.1 | - | .7 | 1.0 | .7 | 1.0 | 1.9 | 1.2 | 1.0 | .8 | .9 |
| SPACE RENTAL | .4 | .0 | .6 | .0 | 2.1 | .1 | .0 | .3 | .4 | .2 | .7 |
| SCHOLAR., BURSARIES & PRIZES | 1.7 | 2.2 | 1.4 | .9 | .7 | .9 | .2 | .3 | .6 | 2.0 | .9 |
| EXTERNALLY CONTRACTED SERVICES | 5.1 | - | 3.5 | 1.6 | 3.0 | 1.1 | .3 | .8 | 1.0 | .5 | 1.7 |
| PROFESSIONAL FEES | .4 | .4 | .6 | .4 | 1.0 | .3 | .2 | .5 | .2 | .5 | .5 |
| INSURANCE | .1 | .3 | .2 | .2 | .2 | .1 | .2 | .2 | .1 | .2 | .2 |
| PROPERTY TAXES | .0 | - | .1 | .0 | .1 | .6 | .5 | .0 | .0 | .0 | .3 |
| INSTITUTIONAL MEMBERSHIP FEES | .2 | .2 | .2 | .2 | .7 | .2 | .1 | .1 | .1 | .1 | .3 |
| COST OF GOODS SOLD | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS | .0 | 1.1 | 1.6 | .3 | .6 | .0 | .5 | .1 | .0 | - | .3 |
| BUILDINGS | 1.7 | - | .4 | - | .0 | .1 | - | - | - | - | .1 |
| LAND & SITE SERVICES | - | 1.1 | .0 | - | - | - | - | .1 | - | - | .0 |
| SUB-TOTAL | 107.0 | 100.9 | 109.0 | 105.0 | 103.6 | 102.8 | 103.9 | 104.1 | 105.9 | 103.0 | 103.9 |
| INTERNAL COST RECOVERIES | - | - | -2.2 | -8 | -2 | -4 | -4 | -3 | -7 | -5 | -5 |
| EXTERNAL COST RECOVERIES | -7.0 | -9 | -6.8 | -4.2 | -3.4 | -2.4 | -3.5 | -3.8 | -5.2 | -2.5 | -3.4 |
| TOTAL | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

SPECIAL PURPOSE AND TRUST

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|--------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | % | | | | | | | | | | |
| ACADEMIC SALARIES | - | - | 5.6 | 3.2 | 1.2 | 12.1 | 17.3 | 1.8 | 13.9 | 20.1 | 11.4 |
| ACADEMIC RANKS..... | - | - | 16.8 | 4.2 | 11.8 | 5.0 | 9.2 | 1.3 | 11.2 | 12.2 | 8.1 |
| OTHER INSTRUCTION & RESEARCH..... | - | - | 15.6 | 16.7 | 11.7 | 16.8 | 8.5 | 46.4 | 18.8 | 11.7 | 18.2 |
| OTHER SALARIES & WAGES..... | - | - | 1.7 | 1.8 | 5.0 | 4.3 | 2.5 | 3.3 | 3.1 | 2.6 | 3.4 |
| FRINGE BENEFITS..... | - | - | 39.7 | 25.9 | 29.7 | 38.2 | 37.5 | 52.8 | 47.0 | 46.7 | 41.0 |
| TOTAL SALARIES & BENEFITS..... | - | - | - | - | - | - | - | - | - | - | - |
| TRAVEL..... | - | - | 10.8 | 3.4 | 7.6 | 3.9 | 7.0 | 8.7 | 14.4 | 7.0 | 7.2 |
| LIBRARY ACQUISITIONS..... | - | - | .7 | .2 | .8 | 1.1 | .1 | .6 | .0 | 1.8 | .8 |
| OPERATIONAL SUPPLIES & EXPENSES..... | - | - | 19.6 | 11.3 | 20.3 | 15.4 | 34.2 | 18.7 | 15.5 | 11.0 | 17.5 |
| FURNITURE AND EQUIPMENT | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | - | - | 5.8 | 12.4 | 4.5 | 7.9 | 4.5 | 9.1 | 5.0 | 10.6 | 7.4 |
| RENTAL & MAIN..... | - | - | .2 | .6 | 1.0 | .5 | .6 | .3 | 1.5 | 1.3 | .7 |
| UTILITIES..... | - | - | .0 | - | .1 | - | .2 | .1 | .2 | .3 | .1 |
| RENOVATIONS & ALTERATIONS..... | - | - | .5 | 6.0 | .0 | .4 | .4 | .3 | .2 | .5 | .5 |
| SPACE RENTAL..... | - | - | - | - | .2 | .4 | .0 | .1 | .6 | .1 | .3 |
| SCHOLAR., BURSARIES & PRIZES..... | - | 100.0 | 15.8 | 39.5 | 20.7 | 28.4 | 12.4 | 13.4 | 12.8 | 18.0 | 20.9 |
| EXTERNALLY CONTRACTED SERVICES..... | - | - | 2.1 | - | .3 | .1 | - | .3 | 1.4 | - | .4 |
| PROFESSIONAL FEES..... | - | - | 1.7 | .8 | 3.3 | 1.2 | - | .3 | 1.4 | 1.3 | 1.2 |
| INSURANCE..... | - | - | - | - | - | .0 | - | - | - | .1 | .0 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | - | - | .2 | - | 11.1 | .0 | .6 | .1 | .0 | .0 | .8 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | .0 | - | - | - | - | .0 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | - | 100.0 | 97.0 | 100.0 | 99.6 | 97.4 | 97.5 | 104.5 | 100.0 | 98.7 | 98.8 |
| INTERNAL COST RECOVERIES..... | - | - | 3.0 | - | .4 | 2.6 | 2.5 | -4.5 | - | 1.3 | 1.2 |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | - | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 B

FISCAL YEAR ENDED IN 1985
(IN PERCENT)

SPONSORED RESEARCH

| TYPE | PROVINCE | | | | | | | | | | TOTAL |
|-----------------------------------|----------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | |
| | % | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | 4.9 | - | 1.0 | 28.1 | 5.7 | 10.2 | 7.5 | 3.2 | 16.3 | 15.8 | 9.7 |
| OTHER INSTRUCTION & RESEARCH... | 2.2 | 47.7 | 13.1 | 8.1 | 26.6 | 19.3 | 25.3 | 41.3 | 19.0 | 18.4 | 21.5 |
| OTHER SALARIES & WAGES..... | 28.3 | 9.4 | 33.4 | 21.6 | 16.0 | 25.0 | 23.1 | 3.8 | 20.0 | 19.2 | 21.0 |
| FRINGE BENEFITS..... | 2.6 | 3.2 | 2.5 | 2.7 | 4.6 | 4.1 | 3.0 | 2.4 | 3.4 | 3.2 | 3.8 |
| TOTAL SALARIES & BENEFITS.... | 38.2 | 60.3 | 50.0 | 60.5 | 52.9 | 58.5 | 58.9 | 50.7 | 58.6 | 56.5 | 56.0 |
| TRAVEL..... | 9.9 | 11.9 | 7.5 | 12.3 | 6.9 | 6.3 | 4.3 | 5.6 | 6.2 | 6.4 | 6.5 |
| LIBRARY ACQUISITIONS..... | .9 | - | .1 | .9 | .4 | .2 | .1 | .0 | - | .5 | .3 |
| OPERATIONAL SUPPLIES & EXPENSES.. | 15.8 | 20.5 | 25.5 | 20.1 | 17.4 | 22.2 | 21.9 | 12.5 | 17.4 | 15.6 | 19.4 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 17.4 | 6.8 | 15.4 | 3.8 | 14.1 | 12.2 | 13.3 | 26.3 | 14.8 | 14.3 | 13.8 |
| RENTAL & MAIN..... | 1.4 | .5 | .8 | .6 | .7 | .6 | .8 | .5 | .5 | 1.4 | .7 |
| UTILITIES..... | 2.6 | - | .0 | - | .3 | .4 | .4 | .0 | .0 | .6 | .3 |
| RENOVATIONS & ALTERATIONS..... | - | - | .1 | - | .3 | .1 | .0 | - | 1.4 | .6 | .3 |
| SPACE RENTAL..... | .0 | - | - | .5 | .1 | .0 | - | .2 | .0 | .1 | .1 |
| SCHOLAR., BURSARIES & PRIZES..... | 5.6 | - | .1 | .2 | 2.8 | .3 | - | - | .1 | 1.1 | 1.0 |
| EXTERNALLY CONTRACTED SERVICES... | 1.6 | - | .9 | .3 | .3 | .0 | - | - | .5 | - | .2 |
| PROFESSIONAL FEES..... | 6.5 | - | .1 | .8 | 2.1 | .3 | - | - | .5 | 1.5 | 1.0 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES.... | .0 | - | .0 | - | 1.5 | .0 | .3 | - | .0 | .0 | .4 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | .0 | - | - | - | - | .0 | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | .0 | - | .0 |
| SUB-TOTAL..... | 100.0 | 100.0 | 100.6 | 100.0 | 99.6 | 101.0 | 100.0 | 95.8 | 100.0 | 98.7 | 100.1 |
| INTERNAL COST RECOVERIES..... | - | - | 3.2 | - | .4 | .9 | - | 4.8 | - | 1.7 | .9 |
| EXTERNAL COST RECOVERIES..... | - | - | -3.9 | - | -1.1 | -1.9 | - | -6 | - | -3 | -9 |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

ANCILLARY ENTERPRISES

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | % | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | 16.5 | 16.6 | 20.5 | 17.6 | 39.0 | 27.5 | 23.8 | 25.9 | 28.2 | 26.5 | 28.2 |
| FRINGE BENEFITS..... | 1.4 | 2.4 | 1.6 | 2.0 | 5.8 | 3.0 | 1.9 | 2.2 | 2.8 | 2.4 | 3.2 |
| TOTAL SALARIES & BENEFITS... | 17.9 | 19.1 | 22.0 | 19.6 | 44.8 | 30.5 | 25.7 | 28.1 | 31.1 | 28.9 | 31.3 |
| TRAVEL..... | .5 | .2 | .1 | .4 | 2.1 | .3 | .1 | .1 | .2 | .1 | .5 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES.. | 3.2 | 6.5 | 5.0 | 11.9 | 5.5 | 10.3 | 13.6 | 4.7 | 6.0 | 7.0 | 8.4 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 5.8 | 1.8 | .9 | .4 | 1.9 | 1.9 | 1.8 | 1.1 | 1.7 | 1.0 | 1.7 |
| RENTAL & MAIN..... | .3 | .7 | .3 | .1 | 2.0 | .7 | .2 | .9 | 4.5 | .1 | 1.2 |
| UTILITIES..... | 19.8 | 14.4 | 5.2 | 7.0 | 2.8 | 7.2 | 3.7 | 4.0 | 3.5 | 3.8 | 5.6 |
| RENOVATIONS & ALTERATIONS..... | - | - | 1.7 | - | 1.3 | 2.0 | 1.9 | 4.1 | .2 | 5.0 | 1.9 |
| SPACE RENTAL..... | .0 | - | .8 | .9 | .5 | .5 | - | 1.3 | - | - | .4 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES... | 1.7 | 21.4 | 23.2 | 32.7 | 5.0 | 9.1 | 1.2 | 2.0 | 1.7 | 3.9 | 8.3 |
| PROFESSIONAL FEES..... | .1 | .4 | - | - | .5 | .1 | - | .7 | .0 | .0 | .2 |
| INSURANCE..... | .0 | .3 | .1 | .0 | .1 | .2 | - | .0 | .2 | .1 | .1 |
| PROPERTY TAXES..... | - | - | .3 | .1 | .0 | .6 | - | - | 1.6 | - | .5 |
| INSTITUTIONAL MEMBERSHIP FEES..... | .0 | .0 | .3 | - | .2 | .0 | - | .0 | .0 | .0 | .1 |
| COST OF GOODS SOLD..... | 50.2 | 29.1 | 21.1 | 19.4 | 30.4 | 30.7 | 45.6 | 49.1 | 36.0 | 41.3 | 32.6 |
| DEBT REPAYMENTS..... | .0 | 6.1 | 7.7 | 1.4 | 1.7 | 5.2 | 4.8 | 3.7 | 7.8 | 8.8 | 5.1 |
| BUILDINGS..... | .4 | - | - | - | .0 | .2 | - | - | - | - | .1 |
| LAND & SITE SERVICES..... | - | - | - | - | .0 | .0 | - | - | .1 | - | .0 |
| SUB-TOTAL..... | 100.0 | 100.0 | 88.7 | 94.0 | 98.9 | 99.4 | 98.6 | 99.7 | 94.6 | 99.9 | 98.0 |
| INTERNAL COST RECOVERIES..... | - | - | 11.3 | 6.0 | 1.1 | .6 | 1.4 | .3 | 5.4 | .1 | 2.0 |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.2 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

PLANT

| PROVINCE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| TYPE | % | | | | | | | | | | |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | - | - | - | - | - | - | - | - | - | - | - |
| FRINGE BENEFITS..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL SALARIES & BENEFITS... | - | - | - | - | - | - | - | - | - | - | - |
| TRAVEL..... | - | - | - | - | - | - | - | - | - | - | - |
| LIBRARY ACQUISITIONS..... | - | - | - | - | 3.1 | 0.0 | - | - | 0.7 | - | 1.2 |
| OPERATIONAL SUPPLIES & EXPENSES... | - | - | - | - | - | - | - | - | - | - | - |
| FURNITURE AND EQUIPMENT | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | - | 34.1 | 24.4 | 48.3 | 29.2 | 28.3 | 8.1 | 7.1 | 52.4 | 8.5 | 32.0 |
| RENTAL & MAIN..... | - | - | - | - | .0 | - | - | - | - | - | .0 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS & ALTERATIONS..... | - | - | 18.9 | .3 | 11.9 | 32.1 | 1.5 | .0 | 2.8 | 5.9 | 11.3 |
| SPACE RENTAL..... | - | - | - | - | - | .0 | - | - | - | - | .0 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES... | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES.... | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | 65.9 | 26.9 | 18.8 | 25.5 | 1.7 | .0 | - | .1 | .3 | 9.5 |
| LAND & SITE SERVICES..... | - | - | 37.0 | 32.5 | 27.8 | 36.7 | 87.4 | 88.7 | 39.0 | 82.6 | 43.2 |
| SUB-TOTAL..... | - | 100.0 | 1.0 | 100.0 | 2.5 | 1.2 | 2.9 | 4.2 | 4.9 | 2.6 | 3.0 |
| | - | 100.0 | 108.3 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.1 |
| INTERNAL COST RECOVERIES..... | - | - | -8.3 | - | - | .0 | - | .0 | - | .0 | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | - | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 B

FISCAL YEAR ENDED IN 1985
(IN PERCENT)

TOTAL FUNDS

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|--------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | % | | | | | | | | | | |
| | | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | 30.0 | 29.1 | 31.7 | 34.6 | 27.3 | 29.3 | 31.8 | 30.2 | 27.4 | 30.3 | 29.1 |
| OTHER INSTRUCTION & RESEARCH..... | 1.1 | 3.1 | 3.3 | 2.3 | 7.0 | 5.8 | 5.5 | 6.1 | 4.9 | 5.4 | 5.7 |
| OTHER SALARIES & WAGES..... | 29.2 | 23.9 | 24.9 | 23.6 | 25.9 | 26.7 | 24.5 | 24.7 | 25.2 | 24.9 | 25.9 |
| FRINGE BENEFITS..... | 5.2 | 8.2 | 5.4 | 6.0 | 7.8 | 7.3 | 5.4 | 5.9 | 6.0 | 6.7 | 6.9 |
| TOTAL SALARIES & BENEFITS..... | 65.5 | 64.2 | 65.3 | 66.4 | 68.0 | 69.2 | 67.2 | 66.9 | 63.5 | 67.3 | 67.6 |
| TRAVEL..... | 3.4 | 1.7 | 2.5 | 2.6 | 2.5 | 1.9 | 1.9 | 2.3 | 2.5 | 2.2 | 2.2 |
| LIBRARY ACQUISITIONS..... | 3.1 | 2.4 | 1.5 | 1.9 | 1.3 | 1.6 | 1.1 | 1.4 | 1.3 | 1.6 | 1.5 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 6.8 | 7.9 | 11.5 | 7.7 | 6.5 | 9.0 | 10.3 | 8.8 | 8.5 | 7.0 | 8.3 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 5.0 | 2.5 | 3.7 | 4.7 | 5.2 | 5.1 | 4.7 | 5.8 | 10.0 | 4.7 | 5.5 |
| RENTAL & MAIN..... | .6 | .8 | 1.0 | .9 | .9 | 1.0 | 1.4 | 1.4 | 1.3 | 1.3 | 1.1 |
| UTILITIES..... | 8.5 | 6.5 | 4.6 | 5.4 | 2.8 | 3.2 | 3.0 | 3.5 | 2.9 | 2.5 | 3.2 |
| RENOVATIONS & ALTERATIONS..... | .9 | - | 1.0 | .9 | 1.5 | 1.8 | 1.6 | 1.1 | 1.2 | 1.5 | 1.5 |
| SPACE RENTAL..... | .3 | .0 | .6 | .1 | 1.5 | .1 | .0 | .3 | .3 | .2 | .5 |
| SCHOLAR., BURSARIES & PRIZES..... | 2.1 | 3.5 | 1.9 | 1.8 | 1.1 | 1.6 | 1.0 | 1.3 | .8 | 2.3 | 1.4 |
| EXTERNALLY CONTRACTED SERVICES..... | 4.5 | 2.8 | 5.3 | 4.7 | 2.4 | 1.7 | .3 | .6 | .8 | .6 | 1.9 |
| PROFESSIONAL FEES..... | 1.2 | .4 | .5 | .4 | 1.1 | .3 | .1 | .4 | .2 | .6 | .5 |
| INSURANCE..... | .1 | .3 | .1 | .1 | 1.1 | .1 | .2 | .1 | .1 | .1 | .1 |
| PROPERTY TAXES..... | .0 | - | .1 | .0 | .1 | .5 | .3 | .0 | .1 | .0 | .2 |
| INSTITUTIONAL MEMBERSHIP FEES..... | .2 | .2 | .2 | .2 | .8 | .1 | .1 | .1 | .1 | .1 | .3 |
| COST OF GOODS SOLD..... | 2.1 | 3.8 | 2.3 | 2.0 | 1.6 | 3.0 | 3.4 | 3.4 | 2.7 | 3.2 | 2.6 |
| DEBT REPAYMENTS..... | .0 | 1.7 | 2.3 | 1.4 | 2.6 | .6 | .7 | .3 | .6 | .7 | 1.2 |
| BUILDINGS..... | 1.4 | 1.2 | .8 | 1.8 | 2.2 | 1.1 | 4.9 | 4.6 | 5.6 | 5.6 | 2.6 |
| LAND & SITE SERVICES..... | - | .9 | .0 | - | .2 | .0 | .2 | .3 | .7 | .2 | .2 |
| SUB-TOTAL..... | 105.8 | 100.7 | 105.3 | 103.1 | 102.4 | 101.9 | 102.4 | 102.6 | 103.2 | 101.7 | 102.5 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -5.8 | - .7 | -5.3 | -3.1 | -2.4 | -1.9 | -2.4 | -2.6 | -3.2 | -1.7 | -2.5 |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 B

FISCAL YEAR ENDED IN 1985
(IN PERCENT)

GENERAL OPERATING

| PROVINCE TYPE | % | | | | | | | | | | TOTAL |
|-----------------------------------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | NFLD. | P.E.I. | N.S. | N.B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B.C. | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | 35.5 | 36.5 | 43.3 | 43.9 | 36.9 | 39.5 | 44.1 | 43.9 | 40.5 | 40.6 | 39.6 |
| OTHER INSTRUCTION & RESEARCH... | 1.0 | 1.7 | 1.4 | 2.2 | 4.4 | 4.0 | 2.4 | 1.5 | 3.0 | 3.4 | 3.6 |
| OTHER SALARIES & WAGES..... | 30.0 | 26.8 | 25.6 | 26.7 | 29.9 | 28.5 | 28.5 | 27.6 | 32.3 | 29.4 | 29.1 |
| FRINGE BENEFITS..... | 5.8 | 9.7 | 6.8 | 7.4 | 9.4 | 9.1 | 7.0 | 7.7 | 8.6 | 9.0 | 8.7 |
| TOTAL SALARIES & BENEFITS... | 72.2 | 74.7 | 77.1 | 80.2 | 80.6 | 81.1 | 82.0 | 80.7 | 84.4 | 82.4 | 81.0 |
| TRAVEL..... | 2.5 | 1.6 | 1.6 | 2.2 | 1.9 | 1.1 | 1.3 | 1.3 | 1.8 | 1.4 | 1.5 |
| LIBRARY ACQUISITIONS..... | 3.6 | 3.0 | 1.9 | 2.4 | 1.4 | 2.2 | 1.7 | 2.0 | 1.9 | 2.2 | 2.0 |
| OPERATIONAL SUPPLIES & EXPENSES.. | 5.6 | 7.9 | 10.1 | 6.5 | 5.0 | 6.2 | 6.2 | 8.1 | 8.4 | 5.6 | 6.3 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 3.0 | 1.8 | 2.1 | 1.8 | 1.0 | 2.9 | 3.1 | 2.1 | .3 | 2.3 | 2.0 |
| RENTAL & MAIN..... | .5 | .8 | 1.3 | 1.1 | .9 | 1.3 | 1.9 | 1.8 | 1.4 | 1.6 | 1.2 |
| UTILITIES..... | 8.9 | 5.8 | 5.5 | 6.2 | 3.6 | 3.5 | 4.0 | 4.7 | 4.4 | 3.2 | 4.0 |
| RENOVATIONS & ALTERATIONS..... | 1.1 | - | .7 | 1.0 | .7 | 1.0 | 1.9 | 1.2 | 1.0 | .8 | .9 |
| SPACE RENTAL..... | .4 | .0 | .6 | .0 | 2.1 | .1 | .0 | .3 | .4 | .2 | .7 |
| SCHOLAR., BURSARIES & PRIZES..... | 1.7 | 2.2 | 1.4 | .9 | .7 | .9 | .2 | .3 | .6 | 2.0 | .9 |
| EXTERNALLY CONTRACTED SERVICES... | 5.1 | - | 3.5 | 1.6 | 3.0 | 1.1 | .3 | .8 | 1.0 | .5 | 1.7 |
| PROFESSIONAL FEES..... | .4 | .4 | .6 | .4 | 1.0 | .3 | .2 | .5 | .2 | .5 | .5 |
| INSURANCE..... | .1 | .3 | .2 | .2 | .2 | .1 | .2 | .2 | .1 | .2 | .2 |
| PROPERTY TAXES..... | .0 | - | .1 | .0 | .1 | .6 | .5 | .0 | .0 | .0 | .3 |
| INSTITUTIONAL MEMBERSHIP FEES.... | .2 | .2 | .2 | .2 | .7 | .2 | .1 | .1 | .1 | .1 | .3 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | .0 | 1.1 | 1.6 | .3 | .6 | .0 | .5 | .1 | .0 | - | .3 |
| BUILDINGS..... | 1.7 | 1.1 | .4 | - | .0 | .1 | - | - | - | - | .1 |
| LAND & SITE SERVICES..... | - | - | .0 | - | - | - | - | - | - | - | .0 |
| SUB-TOTAL..... | 107.0 | 100.9 | 109.0 | 105.0 | 103.6 | 102.8 | 103.9 | 104.1 | 105.9 | 103.0 | 103.9 |
| INTERNAL COST RECOVERIES..... | - | - | -2.2 | -8 | -2 | -4 | -4 | -3 | -7 | -5 | -5 |
| EXTERNAL COST RECOVERIES..... | -7.0 | -9 | -6.8 | -4.2 | -3.4 | -2.4 | -3.5 | -3.8 | -5.2 | -2.5 | -3.4 |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

SPECIAL PURPOSE AND TRUST

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | % | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | - | - | 5.6 | 3.2 | 1.2 | 12.1 | 17.3 | 1.8 | 13.9 | 20.1 | 11.4 |
| OTHER INSTRUCTION & RESEARCH... | - | - | 16.8 | 4.2 | 11.8 | 5.0 | 9.2 | 1.3 | 11.2 | 12.2 | 8.1 |
| OTHER SALARIES & WAGES..... | - | - | 15.6 | 16.7 | 11.7 | 16.8 | 8.5 | 46.4 | 18.8 | 11.7 | 18.2 |
| FRINGE BENEFITS..... | - | - | 1.7 | 1.8 | 5.0 | 4.3 | 2.5 | 3.3 | 3.1 | 2.6 | 3.4 |
| TOTAL SALARIES & BENEFITS... | - | - | 39.7 | 25.9 | 29.7 | 38.2 | 37.5 | 52.8 | 47.0 | 46.7 | 41.0 |
| TRAVEL..... | - | - | 10.8 | 3.4 | 7.6 | 3.9 | 7.0 | 8.7 | 14.4 | 7.0 | 7.2 |
| LIBRARY ACQUISITIONS..... | - | - | .7 | .2 | .8 | 1.1 | .1 | .6 | .0 | 1.8 | .8 |
| OPERATIONAL SUPPLIES & EXPENSES.. | - | - | 19.6 | 11.3 | 20.3 | 15.4 | 34.2 | 18.7 | 15.5 | 11.0 | 17.5 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | - | - | 5.8 | 12.4 | 4.5 | 7.9 | 4.5 | 9.1 | 5.0 | 10.6 | 7.4 |
| RENTAL & MAIN..... | - | - | .2 | .6 | 1.0 | .5 | .6 | .3 | 1.5 | 1.3 | .7 |
| UTILITIES..... | - | - | .0 | - | .1 | - | .2 | .1 | .2 | .3 | .1 |
| RENOVATIONS & ALTERATIONS..... | - | - | .5 | 6.0 | .0 | .4 | .4 | .3 | .2 | .5 | .5 |
| SPACE RENTAL..... | - | - | - | - | .2 | .4 | .0 | .1 | .6 | .1 | .3 |
| SCHOLAR., BURSARIES & PRIZES..... | - | 100.0 | 15.8 | 39.5 | 20.7 | 28.4 | 12.4 | 13.4 | 12.8 | 18.0 | 20.9 |
| EXTERNALLY CONTRACTED SERVICES... | - | - | 2.1 | - | .3 | .1 | - | - | 1.4 | .4 | .4 |
| PROFESSIONAL FEES..... | - | - | 1.7 | .8 | 3.3 | 1.2 | - | .3 | 1.4 | 1.3 | 1.2 |
| INSURANCE..... | - | - | - | - | - | .0 | - | - | - | .1 | .0 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | - | - | .2 | - | 11.1 | .0 | .6 | .1 | .0 | .0 | .8 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | .0 | - | - | - | - | .0 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | - | 100.0 | 97.0 | 100.0 | 99.6 | 97.4 | 97.5 | 104.5 | 100.0 | 98.7 | 98.8 |
| INTERNAL COST RECOVERIES..... | - | - | 3.0 | - | .4 | 2.6 | 2.5 | -4.5 | - | 1.3 | 1.2 |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | - | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

SPONSORED RESEARCH

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | % | | | | | | | | | | |
| | | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | 4.9 | - | 1.0 | 28.1 | 5.7 | 10.2 | 7.5 | 3.2 | 16.3 | 15.8 | 9.7 |
| OTHER INSTRUCTION & RESEARCH... | 2.2 | 47.7 | 13.1 | 8.1 | 26.6 | 19.3 | 25.3 | 41.3 | 19.0 | 18.4 | 21.5 |
| OTHER SALARIES & WAGES..... | 28.3 | 9.4 | 33.4 | 21.6 | 16.0 | 25.0 | 23.1 | 3.8 | 20.0 | 19.2 | 21.0 |
| FRINGE BENEFITS..... | 2.6 | 3.2 | 2.5 | 2.7 | 4.6 | 4.1 | 3.0 | 2.4 | 3.4 | 3.2 | 3.8 |
| TOTAL SALARIES & BENEFITS.... | 38.2 | 60.3 | 50.0 | 60.5 | 52.9 | 58.5 | 58.9 | 50.7 | 58.6 | 56.5 | 56.0 |
| TRAVEL..... | 9.9 | 11.9 | 7.5 | 12.3 | 6.9 | 6.3 | 4.3 | 5.6 | 6.2 | 6.4 | 6.5 |
| LIBRARY ACQUISITIONS..... | .9 | - | .1 | .9 | .4 | .2 | .1 | .0 | - | .5 | .3 |
| OPERATIONAL SUPPLIES & EXPENSES.. | 15.8 | 20.5 | 25.5 | 20.1 | 17.4 | 22.2 | 21.9 | 12.5 | 17.4 | 15.6 | 19.4 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 17.4 | 6.8 | 15.4 | 3.8 | 14.1 | 12.2 | 13.3 | 26.3 | 14.8 | 14.3 | 13.8 |
| RENTAL & MAIN..... | 1.4 | .5 | .8 | .6 | .7 | .6 | .8 | .5 | .5 | 1.4 | .7 |
| UTILITIES..... | 2.6 | - | .0 | - | .3 | .4 | .4 | .0 | .0 | .6 | .3 |
| RENOVATIONS & ALTERATIONS..... | - | - | .1 | - | .3 | .1 | .0 | - | 1.4 | .6 | .3 |
| SPACE RENTAL..... | .0 | - | - | .5 | .1 | .0 | - | .2 | .0 | .1 | .1 |
| SCHOLAR., BURSARIES & PRIZES..... | 5.6 | - | .1 | .2 | 2.8 | .3 | - | - | .1 | 1.1 | 1.0 |
| EXTERNALLY CONTRACTED SERVICES... | 1.6 | - | .9 | .3 | .3 | .0 | - | - | .5 | .2 | .2 |
| PROFESSIONAL FEES..... | 6.5 | - | .1 | .8 | 2.1 | .3 | - | - | .5 | 1.5 | 1.0 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES.... | .0 | - | .0 | - | 1.5 | .0 | .3 | - | .0 | .0 | .4 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | .0 | - | - | - | - | .0 | - | - | .0 | - | .0 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 100.0 | 100.0 | 100.6 | 100.0 | 99.6 | 101.0 | 100.0 | 95.8 | 100.0 | 98.7 | 100.1 |
| INTERNAL COST RECOVERIES..... | - | - | 3.2 | - | .4 | .9 | - | 4.8 | - | 1.7 | .9 |
| EXTERNAL COST RECOVERIES..... | - | - | -3.9 | - | -1.1 | -1.9 | - | -6 | - | -3 | -9 |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES
FISCAL YEAR ENDED IN 1985
(IN PERCENT)

REPORT 2.2 B

ANCILLARY ENTERPRISES

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | % | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | 16.5 | 16.6 | 20.5 | 17.6 | 39.0 | 27.5 | 23.8 | 25.9 | 28.2 | 26.5 | 28.2 |
| FRINGE BENEFITS..... | 1.4 | 2.4 | 1.6 | 2.0 | 5.8 | 3.0 | 1.9 | 2.2 | 2.8 | 2.4 | 3.2 |
| TOTAL SALARIES & BENEFITS..... | 17.9 | 19.1 | 22.0 | 19.6 | 44.8 | 30.5 | 25.7 | 28.1 | 31.1 | 28.9 | 31.3 |
| TRAVEL..... | .5 | .2 | .1 | .4 | 2.1 | .3 | .1 | .1 | .2 | .1 | .5 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES.. | 3.2 | 6.5 | 5.0 | 11.9 | 5.5 | 10.3 | 13.6 | 4.7 | 6.0 | 7.0 | 8.4 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 5.8 | 1.8 | .9 | .4 | 1.9 | 1.9 | 1.8 | 1.1 | 1.7 | 1.0 | 1.7 |
| RENTAL & MAIN..... | .3 | .7 | .3 | .1 | 2.0 | .7 | .2 | .9 | 4.5 | .1 | 1.2 |
| UTILITIES..... | 19.8 | 14.4 | 5.2 | 7.0 | 2.8 | 7.2 | 3.7 | 4.0 | 3.5 | 3.8 | 5.6 |
| RENOVATIONS & ALTERATIONS..... | - | - | 1.7 | - | 1.3 | 2.0 | 1.9 | 4.1 | .2 | 5.0 | 1.9 |
| SPACE RENTAL..... | .0 | - | .8 | .9 | .5 | .5 | - | 1.3 | - | - | .4 |
| SCHOLAR, BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES.... | 1.7 | 21.4 | 23.2 | 32.7 | 5.0 | 9.1 | 1.2 | 2.0 | 1.7 | 3.9 | 8.3 |
| PROFESSIONAL FEES..... | .1 | .4 | - | - | .5 | .1 | - | .7 | .0 | .0 | .2 |
| INSURANCE..... | .0 | .3 | .1 | .0 | .1 | .2 | - | .0 | .2 | .1 | .1 |
| PROPERTY TAXES..... | - | - | .3 | .1 | .0 | .6 | - | - | 1.6 | - | .5 |
| INSTITUTIONAL MEMBERSHIP FEES..... | .0 | .0 | .3 | - | .2 | .0 | - | .0 | .0 | .0 | .1 |
| COST OF GOODS SOLD..... | 50.2 | 29.1 | 21.1 | 19.4 | 30.4 | 30.7 | 45.6 | 49.1 | 36.0 | 41.3 | 32.6 |
| DEBT REPAYMENTS..... | .0 | 6.1 | 7.7 | 1.4 | 1.7 | 5.2 | 4.8 | 3.7 | 7.8 | 8.8 | 5.1 |
| BUILDINGS..... | .4 | - | - | - | .0 | .2 | - | - | .1 | - | .1 |
| LAND & SITE SERVICES..... | - | - | - | - | .0 | .0 | - | - | .1 | - | .0 |
| SUB-TOTAL..... | 100.0 | 100.0 | 88.7 | 94.0 | 98.9 | 99.4 | 98.6 | 99.7 | 94.6 | 99.9 | 98.0 |
| INTERNAL COST RECOVERIES..... | - | - | 11.3 | 6.0 | 1.1 | .6 | 1.4 | .3 | 5.4 | .1 | 2.0 |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

PLANT

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | % | | | | | | | | | | |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | - | - | - | - | - | - | - | - | - | - | - |
| FRINGE BENEFITS..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL SALARIES & BENEFITS... | - | - | - | - | - | - | - | - | - | - | - |
| TRAVEL..... | - | - | - | - | - | - | - | - | - | - | - |
| LIBRARY ACQUISITIONS..... | - | - | - | - | 3.1 | 0.0 | - | - | 0.7 | - | 1.2 |
| OPERATIONAL SUPPLIES & EXPENSES... | - | - | - | - | - | - | - | - | - | - | - |
| FURNITURE AND EQUIPMENT | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | - | 34.1 | 24.4 | 48.3 | 29.2 | 28.3 | 8.1 | 7.1 | 52.4 | 8.5 | 32.0 |
| RENTAL & MAIN..... | - | - | - | - | .0 | - | - | - | - | - | .0 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS & ALTERATIONS... | - | - | 18.9 | .3 | 11.9 | 32.1 | 1.5 | .0 | 2.8 | 5.9 | 11.3 |
| SPACE RENTAL..... | - | - | - | - | - | .0 | - | - | - | - | .0 |
| SCHOLAR., BURSARIES & PRIZES... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES... | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES... | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | 26.9 | 18.8 | 25.5 | 1.7 | .0 | - | .1 | .3 | 9.5 |
| BUILDINGS..... | - | 65.9 | 37.0 | 32.5 | 27.8 | 36.7 | 87.4 | 88.7 | 39.0 | 82.6 | 43.2 |
| LAND & SITE SERVICES..... | - | - | 1.0 | - | 2.5 | 1.2 | 2.9 | 4.2 | 4.9 | 2.6 | 3.0 |
| SUB-TOTAL..... | - | 100.0 | 108.3 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.1 |
| INTERNAL COST RECOVERIES..... | - | - | -8.3 | - | - | .0 | - | .0 | - | .0 | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | - | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

TOTAL FUNDS

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | % | | | | | | | | | | |
| | | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | 30.0 | 29.1 | 31.7 | 34.6 | 27.3 | 29.3 | 31.8 | 30.2 | 27.4 | 30.3 | 29.1 |
| OTHER INSTRUCTION & RESEARCH..... | 1.1 | 3.1 | 3.3 | 2.3 | 7.0 | 5.8 | 5.5 | 6.1 | 4.9 | 5.4 | 5.7 |
| OTHER SALARIES & WAGES..... | 29.2 | 23.9 | 24.9 | 23.6 | 25.9 | 26.7 | 24.5 | 24.7 | 25.2 | 24.9 | 25.9 |
| FRINGE BENEFITS..... | 5.2 | 8.2 | 5.4 | 6.0 | 7.8 | 7.3 | 5.4 | 5.9 | 6.0 | 6.7 | 6.9 |
| TOTAL SALARIES & BENEFITS... | 65.5 | 64.2 | 65.3 | 66.4 | 68.0 | 69.2 | 67.2 | 66.9 | 63.5 | 67.3 | 67.6 |
| TRAVEL..... | 3.4 | 1.7 | 2.5 | 2.6 | 2.5 | 1.9 | 1.9 | 2.3 | 2.5 | 2.2 | 2.2 |
| LIBRARY ACQUISITIONS..... | 3.1 | 2.4 | 1.5 | 1.9 | 1.3 | 1.6 | 1.1 | 1.4 | 1.3 | 1.6 | 1.5 |
| OPERATIONAL SUPPLIES & EXPENSES... | 6.8 | 7.9 | 11.5 | 7.7 | 6.5 | 9.0 | 10.3 | 8.8 | 8.5 | 7.0 | 8.3 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 5.0 | 2.5 | 3.7 | 4.7 | 5.2 | 5.1 | 4.7 | 5.8 | 10.0 | 4.7 | 5.5 |
| RENTAL & MAIN..... | .6 | .8 | 1.0 | .9 | .9 | 1.0 | 1.4 | 1.4 | 1.3 | 1.3 | 1.1 |
| UTILITIES..... | 8.5 | 6.5 | 4.6 | 5.4 | 2.8 | 3.2 | 3.0 | 3.5 | 2.9 | 2.5 | 3.2 |
| RENOVATIONS & ALTERATIONS..... | .9 | - | 1.0 | .9 | 1.5 | 1.8 | 1.6 | 1.1 | 1.2 | 1.5 | 1.5 |
| SPACE RENTAL..... | .3 | .0 | .6 | .1 | 1.5 | .1 | .0 | .3 | .3 | .2 | .5 |
| SCHOLAR., BURSARIES & PRIZES..... | 2.1 | 3.5 | 1.9 | 1.8 | 1.1 | 1.6 | 1.0 | 1.3 | .8 | 2.3 | 1.4 |
| EXTERNALLY CONTRACTED SERVICES... | 4.5 | 2.8 | 5.3 | 4.7 | 2.4 | 1.7 | .3 | .6 | .8 | .6 | 1.9 |
| PROFESSIONAL FEES..... | 1.2 | .4 | .5 | .4 | 1.1 | .3 | .1 | .4 | .2 | .6 | .5 |
| INSURANCE..... | .1 | .3 | .1 | .1 | .1 | .1 | .2 | .1 | .1 | .1 | .1 |
| PROPERTY TAXES..... | .0 | - | .1 | .0 | .1 | .5 | .3 | .0 | .1 | .0 | .2 |
| INSTITUTIONAL MEMBERSHIP FEES.... | .2 | .2 | .2 | .2 | .8 | .1 | .1 | .1 | .1 | .1 | .3 |
| COST OF GOODS SOLD..... | 2.1 | 3.8 | 2.3 | 2.0 | 1.6 | 3.0 | 3.4 | 3.4 | 2.7 | 3.2 | 2.6 |
| DEBT REPAYMENTS..... | .0 | 1.7 | 2.3 | 1.4 | 2.6 | .6 | .7 | .3 | .6 | .7 | 1.2 |
| BUILDINGS..... | 1.4 | 1.2 | .8 | 1.8 | 2.2 | 1.1 | 4.9 | 4.6 | 5.6 | 5.6 | 2.6 |
| LAND & SITE SERVICES..... | - | .9 | .0 | - | .2 | .0 | .2 | .3 | .7 | .2 | .2 |
| SUB-TOTAL..... | 105.8 | 100.7 | 105.3 | 103.1 | 102.4 | 101.9 | 102.4 | 102.6 | 103.2 | 101.7 | 102.5 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -5.8 | -7 | -5.3 | -3.1 | -2.4 | -1.9 | -2.4 | -2.6 | -3.2 | -1.7 | -2.5 |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

REPORT 2.2 C

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

| FUND | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL | |
|------------------------------|----------------------|------|---------------------------------|-----|-----------------------|------|--------------------------|------|---------|------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| PROVINCE UNIVERSITY | | | | | | | | | | | | |
| NEWFOUNDLAND | | | | | | | | | | | | |
| MEMORIAL UNIVERSITY | 94,022 | 82.8 | - | - | 14,784 | 13.0 | 4,792 | 4.2 | - | - | 113,598 | 100.0 |
| PROVINCIAL AVERAGE | 94,022 | 82.8 | - | - | 14,784 | 13.0 | 4,792 | 4.2 | - | - | 113,598 | 100.0 |
| PRINCE EDWARD ISLAND | | | | | | | | | | | | |
| UNIV OF PRINCE EDWARD ISLAND | 13,743 | 79.7 | 299 | 1.7 | 629 | 3.6 | 2,262 | 13.1 | 311 | 1.8 | 17,244 | 100.0 |
| PROVINCIAL AVERAGE | 13,743 | 79.7 | 299 | 1.7 | 629 | 3.6 | 2,262 | 13.1 | 311 | 1.8 | 17,244 | 100.0 |
| NOVA SCOTIA | | | | | | | | | | | | |
| ACADIA DIVINITY COLLEGE | 813 | 96.8 | 27 | 3.2 | - | - | - | - | - | - | 840 | 100.0 |
| ACADIA UNIVERSITY | 19,715 | 71.0 | 775 | 2.8 | 801 | 2.9 | 6,367 | 22.9 | 94 | .3 | 27,752 | 100.0 |
| UNIV. COLLEGE OF CAPE BRETON | 11,769 | 96.9 | - | - | 381 | 3.1 | - | - | - | - | 12,150 | 100.0 |
| DALHOUSIE UNIVERSITY | 90,070 | 68.0 | 12,483 | 9.4 | 17,727 | 13.4 | 9,827 | 7.4 | 2,285 | 1.7 | 132,392 | 100.0 |
| UNIVERSITY OF KING'S COLLEGE | 2,842 | 99.1 | - | - | - | - | - | - | 26 | .9 | 2,868 | 100.0 |
| MOUNT ST VINCENT UNIVERSITY | 10,987 | 78.1 | - | - | 814 | 5.8 | 2,271 | 16.1 | - | - | 14,072 | 100.0 |
| N.S. AGRICULTURAL COLLEGE | 7,565 | 82.8 | - | - | 493 | 5.4 | 1,073 | 11.8 | - | - | 9,131 | 100.0 |
| N.S. COLLEGE OF ART & DESIGN | 5,204 | 93.3 | 19 | .3 | - | - | 357 | 6.4 | - | - | 5,580 | 100.0 |
| UNIVERSITE STE ANNE | 3,928 | 75.9 | 25 | .5 | - | - | 1,221 | 23.6 | - | - | 5,174 | 100.0 |
| ST FRANCIS XAVIER UNIVERSITY | 15,225 | 71.4 | - | - | 873 | 4.1 | 4,511 | 21.1 | 727 | 3.4 | 21,336 | 100.0 |
| SAINT MARY'S UNIVERSITY | 16,499 | 70.9 | 1,842 | 7.9 | 991 | 4.3 | 3,565 | 15.3 | 362 | 1.6 | 23,259 | 100.0 |
| TECHNICAL UNIVERSITY OF N.S. | 14,020 | 70.1 | 361 | 1.8 | 4,534 | 22.7 | 1,080 | 5.4 | - | - | 19,995 | 100.0 |
| PROVINCIAL AVERAGE | 16,553 | 72.4 | 1,294 | 5.7 | 2,218 | 9.7 | 2,523 | 11.0 | 291 | 1.3 | 22,879 | 100.0 |
| NEW BRUNSWICK | | | | | | | | | | | | |
| UNIVERSITE DE MONCTON | 35,015 | 82.1 | 2,777 | 6.5 | 1,541 | 3.6 | 3,095 | 7.3 | 202 | .5 | 42,630 | 100.0 |
| MOUNT ALLISON UNIVERSITY | 15,875 | 68.2 | - | - | 1,308 | 5.6 | 4,434 | 19.1 | 1,655 | 7.1 | 23,272 | 100.0 |
| UNIVERSITY OF NEW-BRUNSWICK | 62,548 | 72.5 | 1,709 | 2.0 | 7,899 | 9.1 | 7,782 | 9.0 | 6,393 | 7.4 | 86,331 | 100.0 |
| ST THOMAS UNIVERSITY | 4,561 | 67.6 | 218 | 3.2 | - | - | 1,300 | 19.3 | 673 | 10.0 | 6,752 | 100.0 |
| PROVINCIAL AVERAGE | 29,500 | 74.2 | 1,176 | 3.0 | 2,687 | 6.8 | 4,153 | 10.4 | 2,231 | 5.6 | 39,746 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

| FUND | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL | |
|--------------------------------|----------------------|------|---------------------------------|-----|-----------------------|------|--------------------------|------|---------|------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | | | | | | | | | | | | |
| PROVINCE UNIVERSITY | | | | | | | | | | | | |
| QUEBEC | | | | | | | | | | | | |
| INSTITUT ARMAND-FRAPIER | 11,602 | 44.7 | - | - | 3,831 | 14.8 | 7,471 | 28.8 | 3,031 | 11.7 | 25,936 | 100.0 |
| BISHOP'S UNIVERSITY | 10,247 | 72.3 | 235 | 1.7 | 162 | 1.1 | 2,825 | 19.9 | 711 | 5.0 | 14,180 | 100.0 |
| UNIVERSITE CONCORDIA | 107,526 | 81.6 | 1,342 | 1.0 | 10,004 | 7.6 | 5,963 | 4.5 | 6,887 | 5.2 | 131,722 | 100.0 |
| HAUTES ETUDES COMMERCIALES | 23,376 | 74.1 | 254 | .8 | 2,079 | 6.6 | 532 | 1.7 | 5,301 | 16.8 | 31,542 | 100.0 |
| ECOLE NATIONALE D'ADMIN. PUB. | 11,190 | 93.5 | - | - | 170 | 1.4 | 62 | .5 | 548 | 4.6 | 11,970 | 100.0 |
| ECOLE POLYTECHNIQUE | 35,597 | 67.1 | 4,245 | 8.0 | 9,926 | 18.7 | 796 | 1.5 | 2,470 | 4.7 | 53,034 | 100.0 |
| ECOLE DE TECHNOLOGIE SUP. | 7,927 | 38.0 | - | - | 93 | .4 | - | - | 12,867 | 61.6 | 20,887 | 100.0 |
| UNIVERSITE LAVAL | 186,224 | 73.8 | 3,621 | 1.4 | 38,775 | 15.4 | 15,594 | 6.2 | 8,144 | 3.2 | 252,358 | 100.0 |
| MCGILL UNIVERSITY | 181,342 | 62.3 | - | - | 66,023 | 22.7 | 20,453 | 7.0 | 23,312 | 8.0 | 291,130 | 100.0 |
| UNIVERSITE DE MONTREAL | 194,959 | 70.6 | 1,554 | .6 | 40,659 | 14.7 | 10,746 | 3.9 | 28,312 | 10.2 | 276,230 | 100.0 |
| UNIV. DU QUE. A CHICOUTIMI | 29,634 | 82.3 | - | - | 2,922 | 8.1 | 1,007 | 2.8 | 2,424 | 6.7 | 35,987 | 100.0 |
| UNIV. DU QUE. A HULL | 15,086 | 79.5 | - | - | 464 | 2.4 | 191 | 1.0 | 3,234 | 17.0 | 18,975 | 100.0 |
| UNIV. DU QUE. A MONTREAL | 109,591 | 82.9 | 820 | .6 | 6,535 | 4.9 | 7,310 | 5.5 | 8,008 | 6.1 | 132,264 | 100.0 |
| UNIV. DU QUE. A RIMOUSKI | 17,514 | 87.4 | 55 | .3 | 1,473 | 7.4 | - | - | 995 | 5.0 | 20,037 | 100.0 |
| UNIV. DU QUE. A STE-FOY | 12,925 | 92.6 | 387 | 2.8 | 9 | .1 | - | - | 630 | 4.5 | 13,951 | 100.0 |
| UNIV. DU QUE. A TROIS-RIVIERES | 37,495 | 80.4 | 13 | - | 3,770 | 8.1 | 1,890 | 4.1 | 3,492 | 7.5 | 46,660 | 100.0 |
| UNIVERSITE DE SHERBROOKE | 72,152 | 70.9 | 495 | .5 | 20,820 | 20.5 | 1,978 | 1.9 | 6,350 | 6.2 | 101,795 | 100.0 |
| PROVINCIAL AVERAGE | 62,611 | 72.0 | 766 | .9 | 12,219 | 14.0 | 4,519 | 5.2 | 6,866 | 7.9 | 86,980 | 100.0 |
| ONTARIO | | | | | | | | | | | | |
| ALGOMA UNIVERSITY | 2,661 | 91.1 | - | - | - | - | 261 | 8.9 | - | - | 2,922 | 100.0 |
| BRESCIA COLLEGE | 1,912 | 68.2 | 3 | .1 | - | - | 890 | 31.7 | - | - | 2,805 | 100.0 |
| BROCK UNIVERSITY | 29,984 | 81.7 | 760 | 2.1 | 1,201 | 3.3 | 3,625 | 9.9 | 1,131 | 3.1 | 36,701 | 100.0 |
| CARLETON UNIVERSITY | 78,797 | 74.9 | 444 | .4 | 12,112 | 11.5 | 10,135 | 9.6 | 3,688 | 3.5 | 105,176 | 100.0 |
| UNIVERSITY OF GUELPH | 97,790 | 61.7 | 4,793 | 3.0 | 37,160 | 23.5 | 17,670 | 11.2 | 1,019 | .6 | 158,432 | 100.0 |
| LE COLLEGE UNIV. DE HEARST | 965 | 96.5 | - | - | 21 | 2.1 | 14 | 1.4 | - | - | 1,000 | 100.0 |
| HUNTINGTON UNIVERSITY | 824 | 69.4 | - | - | - | - | 344 | 29.0 | 19 | 1.6 | 1,187 | 100.0 |
| HURON COLLEGE | 3,042 | 74.0 | - | - | - | - | 1,005 | 24.5 | 62 | 1.5 | 4,109 | 100.0 |
| KING'S COLLEGE | 5,411 | 71.9 | 1 | - | 9 | .1 | 987 | 13.1 | 1,120 | 14.9 | 7,528 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

| FUND | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL | |
|--------------------------------|----------------------|------|---------------------------------|------|-----------------------|------|--------------------------|------|---------|------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| PROVINCE UNIVERSITY | | | | | | | | | | | | |
| ONTARIO | | | | | | | | | | | | |
| LAKEHEAD UNIVERSITY | 26,655 | 77.0 | 253 | 0.7 | 2,500 | 7.2 | 3,268 | 9.4 | 1,923 | 5.6 | 34,599 | 100.0 |
| LAURENTIAN UNIVERSITY | 25,582 | 80.8 | 666 | 2.1 | 2,066 | 6.5 | 3,192 | 10.1 | 150 | .5 | 31,656 | 100.0 |
| MCMASTER UNIVERSITY | 101,859 | 54.5 | 18,032 | 9.6 | 50,451 | 27.0 | 15,138 | 8.1 | 1,447 | .8 | 186,927 | 100.0 |
| NIPISSING UNIVERSITY COLLEGE | 5,380 | 97.8 | 6 | .1 | 117 | 2.1 | - | - | - | - | 5,503 | 100.0 |
| ONT. INST. FOR STUDIES IN EDUC | 22,670 | 87.1 | 14 | .1 | 2,392 | 9.2 | 963 | 3.7 | - | - | 26,039 | 100.0 |
| UNIVERSITY OF OTTAWA | 123,335 | 76.0 | 9,216 | 5.7 | 19,059 | 11.7 | 5,280 | 3.3 | 5,463 | 3.4 | 162,353 | 100.0 |
| QUEEN'S UNIVERSITY | 99,581 | 63.5 | 12,362 | 7.9 | 28,418 | 18.1 | 13,955 | 8.9 | 2,443 | 1.6 | 156,759 | 100.0 |
| REDEEMER COLLEGE | 1,560 | 39.9 | 1,198 | 30.6 | - | - | 493 | 12.6 | 663 | 16.9 | 3,914 | 100.0 |
| ROYAL MILITARY COLLEGE | - | - | - | - | - | - | - | - | - | - | - | - |
| RYERSON POLYTECHNICAL INST. | 68,268 | 86.0 | 645 | .8 | 1,378 | 1.7 | 4,831 | 6.1 | 4,250 | 5.4 | 79,372 | 100.0 |
| UNIV OF ST MICHAEL'S COLLEGE | 7,416 | 78.6 | - | - | 24 | .3 | 1,997 | 21.2 | - | - | 9,437 | 100.0 |
| UNIVERSITE SAINT PAUL | 4,316 | 62.0 | 62 | .9 | 107 | 1.5 | 1,642 | 23.6 | 832 | 12.0 | 6,959 | 100.0 |
| ST PETER'S SEMINARY | 639 | 67.8 | - | - | - | - | 299 | 31.7 | 5 | .5 | 943 | 100.0 |
| UNIVERSITY OF SUDBURY | 1,301 | 78.7 | 42 | 2.5 | 13 | .8 | 298 | 18.0 | - | - | 1,654 | 100.0 |
| UNIVERSITY OF TORONTO | 332,926 | 66.7 | 16,597 | 3.3 | 91,855 | 18.4 | 45,050 | 9.0 | 12,632 | 2.5 | 499,060 | 100.0 |
| TRENT UNIVERSITY | 18,470 | 68.3 | 1,172 | 4.3 | 1,313 | 4.9 | 5,856 | 21.7 | 226 | .8 | 27,037 | 100.0 |
| UNIVERSITY OF TRINITY COLLEGE | 4,235 | 65.5 | 342 | 5.3 | - | - | 1,854 | 28.7 | 34 | .5 | 6,465 | 100.0 |
| VICTORIA UNIVERSITY | 8,452 | 69.4 | 871 | 7.2 | 105 | .9 | 2,560 | 21.0 | 186 | 1.5 | 12,174 | 100.0 |
| UNIVERSITY OF WATERLOO | 114,406 | 63.6 | 2,676 | 1.5 | 26,375 | 14.7 | 20,593 | 11.4 | 15,884 | 8.8 | 179,934 | 100.0 |
| UNIV. OF WESTERN ONTARIO | 152,368 | 68.5 | 3,630 | 1.6 | 37,308 | 16.8 | 25,589 | 11.5 | 3,500 | 1.6 | 222,395 | 100.0 |
| WILFRID LAURIER UNIVERSITY | 30,750 | 82.3 | 658 | 1.8 | 509 | 1.4 | 5,321 | 14.2 | 116 | .3 | 37,354 | 100.0 |
| UNIVERSITY OF WINDSOR | 65,573 | 80.4 | 92 | .1 | 5,696 | 7.0 | 8,049 | 9.9 | 2,126 | 2.6 | 81,536 | 100.0 |
| YORK UNIVERSITY | 142,006 | 81.5 | 662 | .4 | 9,959 | 5.7 | 17,165 | 9.9 | 4,468 | 2.6 | 174,260 | 100.0 |
| PROVINCIAL AVERAGE | 50,940 | 69.7 | 2,426 | 3.3 | 10,650 | 14.6 | 7,043 | 9.6 | 2,045 | 2.8 | 73,103 | 100.0 |
| MANITOBA | | | | | | | | | | | | |
| BRANDON UNIVERSITY | 13,891 | 54.5 | 3,970 | 15.6 | 703 | 2.8 | 3,068 | 12.0 | 3,860 | 15.1 | 25,492 | 100.0 |
| UNIVERSITY OF MANITOBA | 148,138 | 67.0 | 14,696 | 6.6 | 33,963 | 15.4 | 16,153 | 7.3 | 8,205 | 3.7 | 221,155 | 100.0 |
| COLLEGE DE SAINT BONIFACE | 3,103 | 97.3 | - | - | 10 | .3 | - | - | 77 | 2.4 | 3,190 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

REPORT 2.2 C

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

| FUND | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL | |
|--------------------------------|----------------------|------|---------------------------------|------|-----------------------|------|--------------------------|------|---------|------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| PROVINCE UNIVERSITY | | | | | | | | | | | | |
| MANITOBA | | | | | | | | | | | | |
| ST. JOHN'S COLLEGE | - | - | - | - | - | - | - | - | - | - | - | - |
| ST. PAUL'S COLLEGE | 713 | 84.1 | 87 | 10.3 | 9 | 1.1 | 9 | 1.1 | 30 | 3.5 | 848 | 100.0 |
| UNIVERSITY OF WINNIPEG | 21,844 | 77.8 | 470 | 1.7 | 966 | 3.4 | 1,456 | 5.2 | 3,336 | 11.9 | 28,072 | 100.0 |
| PROVINCIAL AVERAGE | 37,538 | 67.3 | 3,845 | 6.9 | 7,130 | 12.8 | 4,137 | 7.4 | 3,102 | 5.6 | 55,751 | 100.0 |
| SASKATCHEWAN | | | | | | | | | | | | |
| CAMPION COLLEGE | 1,910 | 87.8 | 18 | .8 | - | - | 177 | 8.1 | 70 | 3.2 | 2,175 | 100.0 |
| LUTHER COLLEGE | 1,203 | 70.3 | - | - | - | - | 468 | 27.4 | 40 | 2.3 | 1,711 | 100.0 |
| UNIVERSITY OF REGINA | 48,069 | 84.4 | 562 | 1.0 | 3,092 | 5.4 | 4,573 | 8.0 | 647 | 1.1 | 56,943 | 100.0 |
| ST THOMAS MORE COLLEGE | 2,818 | 99.3 | - | - | - | - | 20 | .7 | - | - | 2,838 | 100.0 |
| UNIVERSITY OF SASKATCHEWAN | 114,356 | 61.6 | 19,810 | 10.7 | 27,312 | 14.7 | 11,879 | 6.4 | 12,252 | 6.6 | 185,609 | 100.0 |
| PROVINCIAL AVERAGE | 33,671 | 67.5 | 4,078 | 8.2 | 6,081 | 12.2 | 3,423 | 6.9 | 2,602 | 5.2 | 49,855 | 100.0 |
| ALBERTA | | | | | | | | | | | | |
| UNIVERSITY OF ALBERTA | 234,901 | 63.9 | 16,283 | 4.4 | 53,519 | 14.6 | 31,751 | 8.6 | 31,217 | 8.5 | 367,671 | 100.0 |
| ATHABASCA UNIVERSITY | 16,552 | 72.1 | 62 | .3 | - | - | - | - | 6,344 | 27.6 | 22,958 | 100.0 |
| UNIVERSITY OF CALGARY | 139,220 | 54.1 | 8,006 | 3.1 | 38,004 | 14.8 | 16,065 | 6.2 | 56,035 | 21.8 | 257,330 | 100.0 |
| UNIVERSITY OF LETHBRIDGE | 25,154 | 71.9 | 1,444 | 4.1 | 1,498 | 4.3 | 2,874 | 8.2 | 3,991 | 11.4 | 34,961 | 100.0 |
| PROVINCIAL AVERAGE | 103,957 | 60.9 | 6,449 | 3.8 | 23,255 | 13.6 | 12,673 | 7.4 | 24,397 | 14.3 | 170,730 | 100.0 |
| BRITISH COLUMBIA | | | | | | | | | | | | |
| UNIVERSITY OF BRITISH COLUMBIA | 213,816 | 61.3 | 19,677 | 5.6 | 60,219 | 17.3 | 29,133 | 8.4 | 25,707 | 7.4 | 348,552 | 100.0 |
| SIMON FRASER UNIVERSITY | 78,000 | 81.5 | 1,314 | 1.4 | 8,102 | 8.5 | 4,967 | 5.2 | 3,316 | 3.5 | 95,699 | 100.0 |
| UNIVERSITY OF VICTORIA | 67,071 | 71.5 | 4,757 | 5.1 | 6,797 | 7.3 | 7,749 | 8.3 | 7,370 | 7.9 | 93,744 | 100.0 |
| PROVINCIAL AVERAGE | 119,629 | 66.7 | 8,583 | 4.8 | 25,039 | 14.0 | 13,950 | 7.8 | 12,131 | 6.8 | 179,332 | 100.0 |
| CANADA AVERAGE | 50,587 | 69.3 | 2,409 | 3.3 | 9,938 | 13.6 | 5,776 | 7.9 | 4,281 | 5.9 | 72,990 | 100.0 |

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 A

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

INSTRUCTION AND NON SPONSORED RESEARCH

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|--------|-------|--------|---------|--------|--------|--------|--------|---------|
| \$ '000 | | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | 33363 | 5016 | 84265 | 51341 | 389784 | 613649 | 80322 | 72568 | 164412 | 144172 | 1638892 |
| OTHER INSTRUCTION & RESEARCH... | 897 | 239 | 2774 | 2532 | 44510 | 59963 | 4245 | 2009 | 12395 | 11719 | 141283 |
| OTHER SALARIES & WAGES..... | 15610 | 606 | 16631 | 7940 | 119991 | 154629 | 17598 | 18562 | 58222 | 36990 | 446779 |
| FRINGE BENEFITS..... | 4295 | 775 | 9830 | 6327 | 71225 | 101249 | 8863 | 9443 | 27028 | 22945 | 261980 |
| TOTAL SALARIES & BENEFITS... | 54165 | 6636 | 113500 | 68140 | 625510 | 929490 | 111028 | 102582 | 262057 | 215826 | 2488934 |
| TRAVEL..... | 1945 | 131 | 1687 | 1353 | 12431 | 11062 | 1412 | 1545 | 3787 | 2886 | 38239 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES... | 3613 | 260 | 8956 | 2751 | 26694 | 48270 | 6330 | 7917 | 13538 | 6550 | 124879 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 1548 | 112 | 2476 | 1642 | 2921 | 25206 | 2544 | 1596 | 706 | 2105 | 40856 |
| RENTAL & MAIN..... | 214 | 26 | 413 | 309 | 1311 | 5045 | 256 | 698 | 1586 | 1062 | 10920 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES... | 581 | - | 1393 | 121 | 14316 | 1252 | 26 | - | 1585 | - | 19274 |
| PROFESSIONAL FEES..... | 286 | - | 94 | 32 | 3418 | 345 | 4 | 252 | 205 | 434 | 5070 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 60 | 1 | 109 | - | 1771 | 481 | - | 40 | 89 | 126 | 2677 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 62412 | 7166 | 128628 | 74348 | 688372 | 1021151 | 121600 | 114630 | 283553 | 228989 | 2730849 |
| INTERNAL COST RECOVERIES..... | - | - | -383 | - | 94 | -222 | - | 50 | - | 72 | -389 |
| EXTERNAL COST RECOVERIES..... | -1055 | -15 | -8087 | -653 | -8914 | -27212 | -1769 | -3174 | -7084 | -2238 | -60201 |
| TOTAL..... | 61357 | 7151 | 120158 | 73695 | 679552 | 993717 | 119831 | 111506 | 276469 | 226823 | 2670259 |

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

NON-CREDIT INSTRUCTION

| PROVINCE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|-------|-------|------|-------|-------|-------|-------|
| TYPE | | | | | | | | | | | |
| \$'000 | | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | 5 | - | 1674 | 434 | 2649 | 4933 | 2060 | 1303 | 3978 | 1600 | 18636 |
| OTHER INSTRUCTION & RESEARCH..... | - | - | 95 | 9 | 2699 | 3401 | 297 | 437 | 218 | 620 | 7776 |
| OTHER SALARIES & WAGES..... | 1549 | 73 | 1122 | 100 | 2803 | 11711 | 1025 | 1479 | 3789 | 2825 | 26476 |
| FRINGE BENEFITS..... | 142 | 3 | 235 | 56 | 884 | 2179 | 202 | 284 | 714 | 395 | 5094 |
| TOTAL SALARIES & BENEFITS.... | 1696 | 76 | 3126 | 599 | 9035 | 22224 | 3584 | 3503 | 8699 | 5440 | 57982 |
| TRAVEL..... | 138 | 23 | 573 | 354 | 2181 | 1691 | 112 | 283 | 1404 | 939 | 7698 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES.. | 196 | 18 | 2142 | 179 | 2221 | 5263 | 828 | 1302 | 2794 | 1821 | 16764 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 23 | 3 | 132 | - | 285 | 466 | 91 | 146 | 94 | 73 | 1313 |
| RENTAL & MAIN..... | 13 | - | 34 | - | 52 | 129 | 48 | 29 | 287 | 84 | 676 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | 195 | - | 379 | 43 | - | - | 457 | - | 1074 |
| EXTERNALLY CONTRACTED SERVICES... | - | - | 217 | - | 1481 | 94 | - | 342 | - | 269 | 2411 |
| PROFESSIONAL FEES..... | 8 | - | - | - | - | - | - | - | - | - | - |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 2 | - | 4 | - | 50 | 1 | - | 2 | 5 | 6 | 70 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 2076 | 120 | 6423 | 1132 | 15684 | 29911 | 4663 | 5607 | 13740 | 8632 | 87988 |
| INTERNAL COST RECOVERIES..... | - | - | 232 | - | 136 | 990 | - | 3 | - | 15 | 1376 |
| EXTERNAL COST RECOVERIES..... | -33 | - | -2587 | -68 | -1968 | -96 | -62 | -353 | -1143 | -196 | -6506 |
| TOTAL..... | 2043 | 120 | 4068 | 1064 | 13852 | 30805 | 4601 | 5257 | 12597 | 8451 | 82858 |

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

LIBRARY

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|-------|----------|-------|-------|-------|--------|-------|-------|-------|-------|--------|
| \$'000 | | | | | | | | | | | |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH... | 2623 | 605 | 5983 | 4731 | 39443 | 60719 | 7025 | 5891 | 16544 | 16517 | 160081 |
| OTHER SALARIES & WAGES..... | 240 | 87 | 573 | 487 | 5520 | 8042 | 655 | 604 | 1882 | 2009 | 20099 |
| FRINGE BENEFITS..... | 2863 | 692 | 6556 | 5218 | 44963 | 68761 | 7680 | 6495 | 18426 | 18526 | 180180 |
| TOTAL SALARIES & BENEFITS.... | | | | | | | | | | | |
| TRAVEL..... | 18 | 5 | 41 | 33 | 220 | 229 | 55 | 20 | 93 | 52 | 766 |
| LIBRARY ACQUISITIONS..... | 3340 | 412 | 3841 | 2883 | 14908 | 34659 | 3090 | 3387 | 8059 | 7850 | 82429 |
| OPERATIONAL SUPPLIES & EXPENSES.. | 84 | 28 | 496 | 193 | 1984 | 3624 | 827 | 344 | 1080 | 1144 | 9804 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 45 | 23 | 122 | 34 | 188 | 2180 | 227 | 173 | 36 | 330 | 3358 |
| RENTAL & MAIN..... | - | 3 | 111 | - | 503 | 1338 | 23 | 77 | 519 | 448 | 3022 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS.... | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES.... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES... | 10 | - | 58 | 6 | 716 | 219 | - | 2 | 131 | 214 | 1356 |
| PROFESSIONAL FEES..... | 1 | - | - | - | 363 | - | - | - | - | - | 364 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES.... | 5 | 1 | 1 | - | 509 | 38 | - | 2 | 8 | 55 | 619 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 6366 | 1164 | 11226 | 8367 | 64354 | 111048 | 11902 | 10500 | 28352 | 28619 | 281898 |
| INTERNAL COST RECOVERIES..... | - | - | -6 | - | -18 | -7 | - | 3 | - | 42 | 14 |
| EXTERNAL COST RECOVERIES..... | -146 | -1 | -80 | - | -453 | -1123 | -42 | -66 | -926 | -364 | -3201 |
| TOTAL..... | 6220 | 1163 | 11140 | 8367 | 63883 | 109918 | 11860 | 10437 | 27426 | 28297 | 278711 |

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

COMPUTING

| PROVINCE | NFLD. | P.E.I. | N.S. | N.B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B.C. | TOTAL |
|-----------------------------------|-------|--------|------|-------|-------|-------|------|-------|-------|-------|--------|
| TYPE | | | | | | | | | | | |
| \$ '000 | | | | | | | | | | | |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH... | 593 | 167 | 1892 | 1771 | 19770 | 30480 | 3499 | 2218 | 9565 | 6637 | 76592 |
| OTHER SALARIES & WAGES..... | 51 | 26 | 169 | 188 | 2666 | 4071 | 305 | 236 | 1052 | 856 | 9620 |
| FRINGE BENEFITS..... | 644 | 193 | 2061 | 1959 | 22436 | 34551 | 3804 | 2454 | 10617 | 7493 | 86212 |
| TOTAL SALARIES & BENEFITS.... | | | | | | | | | | | |
| TRAVEL..... | 29 | 4 | 30 | 31 | 228 | 384 | 38 | 52 | 138 | 70 | 1004 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES.. | 250 | 30 | 458 | 482 | 2322 | 5881 | 123 | 504 | 2817 | 874 | 13741 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 653 | 37 | 748 | 161 | 5831 | 10544 | 1350 | 1234 | 46 | 4084 | 24688 |
| RENTAL & MAIN..... | 99 | 31 | 1162 | 865 | 5359 | 9947 | 2947 | 774 | 1968 | 3436 | 26588 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES... | 1260 | - | - | 23 | 876 | 532 | - | 222 | 616 | - | 3529 |
| PROFESSIONAL FEES..... | - | - | - | - | 171 | 92 | - | - | 204 | 7 | 474 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | 804 | 15 | - | 2 | 1 | 14 | 837 |
| INSTITUTIONAL MEMBERSHIP FEES.... | 1 | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 2936 | 295 | 4459 | 3521 | 38027 | 61946 | 8262 | 5242 | 16407 | 15978 | 157073 |
| INTERNAL COST RECOVERIES..... | - | - | -167 | - | -6 | -1545 | -470 | 1 | - | -99 | -2286 |
| EXTERNAL COST RECOVERIES..... | - | -5 | -491 | -1649 | -3708 | -1970 | -392 | -138 | -3631 | -1302 | -13286 |
| TOTAL..... | 2936 | 290 | 3801 | 1872 | 34313 | 58431 | 7400 | 5105 | 12776 | 14577 | 141501 |

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES
FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS)

REPORT 2.3 A

ADMINISTRATION AND GENERAL

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|--------|--------|-------|-------|-------|-------|--------|
| \$'000 | | | | | | | | | | | |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH... | 3629 | 899 | 11435 | 7576 | 68549 | 81026 | 9760 | 7471 | 22774 | 16147 | 229266 |
| OTHER SALARIES & WAGES..... | 354 | 235 | 1443 | 764 | 10695 | 11618 | 1639 | 1395 | 2692 | 2636 | 33471 |
| FRINGE BENEFITS..... | 3983 | 1134 | 12878 | 8340 | 79244 | 92644 | 11399 | 8866 | 25466 | 18783 | 262737 |
| TOTAL SALARIES & BENEFITS..... | | | | | | | | | | | |
| TRAVEL..... | 188 | 34 | 539 | 604 | 3209 | 2719 | 168 | 192 | 1688 | 596 | 9937 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES.. | 660 | 238 | 4672 | 1666 | 9010 | 18146 | 643 | 2083 | 5335 | 3217 | 45670 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 262 | 22 | 357 | 147 | 500 | 4092 | 623 | 73 | 107 | 340 | 6523 |
| RENTAL & MAIN..... | 146 | 5 | 327 | 86 | 306 | 1759 | 286 | 63 | 510 | 281 | 3769 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES... | 130 | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES..... | 30 | 36 | 132 | 142 | 1170 | 995 | - | 297 | 483 | 10 | 3359 |
| INSURANCE..... | 21 | - | 742 | 380 | 4367 | 3538 | 301 | 122 | 266 | 942 | 10724 |
| PROPERTY TAXES..... | - | - | 64 | 66 | 586 | 694 | 10 | 103 | 159 | 139 | 1842 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 115 | 24 | 237 | 245 | 3741 | 2561 | 128 | 174 | 434 | 285 | 7944 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | 24 | - | 3018 | 366 | 6603 | 316 | 896 | - | 7 | - | 11230 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 5559 | 1493 | 22966 | 12042 | 108736 | 127464 | 14454 | 11973 | 34455 | 24593 | 363735 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -345 | -28 | -247 | - | -816 | -4905 | - | -709 | -763 | -646 | -8086 |
| | | | -544 | -1113 | -5609 | -969 | -984 | -313 | -519 | -532 | -10956 |
| TOTAL..... | 5214 | 1465 | 22175 | 10929 | 102311 | 121590 | 13470 | 10951 | 33173 | 23415 | 344693 |

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PHYSICAL PLANT

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|-------|----------|-------|-------|--------|--------|-------|-------|-------|-------|--------|
| \$ '000 | | | | | | | | | | | |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH.... | 3427 | 927 | 10521 | 7249 | 50459 | 81938 | 10969 | 10137 | 19228 | 19581 | 214436 |
| OTHER SALARIES & WAGES..... | 292 | 155 | 975 | 737 | 7592 | 11730 | 1091 | 978 | 2097 | 2699 | 28346 |
| FRINGE BENEFITS..... | 3719 | 1082 | 11496 | 7986 | 58051 | 93668 | 12060 | 11115 | 21325 | 22280 | 242782 |
| TOTAL SALARIES & BENEFITS.... | | | | | | | | | | | |
| TRAVEL..... | 51 | 1 | 36 | 67 | 1107 | 184 | 46 | 21 | 63 | 34 | 1610 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES.. | 379 | 288 | 2393 | 1759 | 7491 | 9378 | 2020 | 1203 | 8442 | 5242 | 38595 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 253 | 39 | 269 | 107 | 853 | 2338 | 721 | 297 | 50 | 1167 | 6094 |
| RENTAL & MAIN..... | 28 | 39 | 450 | 31 | 1729 | 1167 | 14 | 1374 | 849 | 230 | 5911 |
| UTILITIES..... | 8379 | 797 | 10937 | 7358 | 38487 | 55309 | 7532 | 7933 | 18198 | 11334 | 166264 |
| RENOVATIONS AND ALTERATIONS..... | 1010 | - | 1405 | 1126 | 7239 | 16093 | 3601 | 2085 | 4031 | 3042 | 39632 |
| SPACE RENTAL..... | 361 | 3 | 1283 | 43 | 22341 | 1759 | 5 | 444 | 1695 | 749 | 28683 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES... | 2787 | - | 4759 | 1576 | 13833 | 13895 | 533 | 756 | 558 | 1496 | 40193 |
| PROFESSIONAL FEES..... | 24 | 16 | 1 | 28 | 501 | 135 | - | 3 | 7 | 164 | 879 |
| INSURANCE..... | 55 | 44 | 269 | 156 | 1023 | 1626 | 419 | 196 | 429 | 473 | 4690 |
| PROPERTY TAXES..... | 42 | - | 229 | 12 | 1188 | 9619 | 906 | 6 | 24 | 12 | 12038 |
| INSTITUTIONAL MEMBERSHIP FEES.... | 2 | 1 | - | - | 13 | 10 | - | 2 | 2 | 4 | 34 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | 17 | 154 | 143 | - | 141 | 6 | - | 99 | - | - | 560 |
| BUILDINGS..... | 1595 | - | 871 | - | 65 | 1071 | - | - | - | - | 3602 |
| LAND & SITE SERVICES..... | - | 150 | 40 | - | - | - | - | 166 | - | - | 356 |
| SUB-TOTAL..... | 18702 | 2614 | 34581 | 20249 | 154062 | 206258 | 27857 | 25700 | 55673 | 46227 | 591923 |
| INTERNAL COST RECOVERIES..... | - | - | -3871 | -999 | -1341 | -642 | -296 | - | -1967 | -1068 | -10184 |
| EXTERNAL COST RECOVERIES..... | -5005 | - | -604 | -1275 | -8908 | -1012 | -1777 | -2250 | -6332 | -1884 | -29047 |
| TOTAL..... | 13697 | 2614 | 30106 | 17975 | 143813 | 204604 | 25784 | 23450 | 47374 | 43275 | 552692 |

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

STUDENT SERVICES

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| | | | | | | | | | | | |
| \$'000 | | | | | | | | | | | |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | 767 | 402 | 3265 | 2132 | 16894 | 26780 | 3445 | 733 | 4028 | 6672 | 65118 |
| FRINGE BENEFITS..... | 68 | 54 | 284 | 222 | 1995 | 3012 | 283 | 65 | 462 | 693 | 7138 |
| TOTAL SALARIES & BENEFITS... | 835 | 456 | 3549 | 2354 | 18889 | 29792 | 3728 | 798 | 4490 | 7365 | 72256 |
| TRAVEL..... | 14 | 16 | 305 | 163 | 1052 | 1739 | 563 | 17 | 206 | 572 | 4647 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES.. | 68 | 218 | 1041 | 584 | 3456 | 6111 | 808 | 204 | 729 | 1110 | 14329 |
| FURNITURE AND EQUIPMENT | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | 23 | 8 | 45 | 44 | 235 | 1358 | 190 | - | 3 | 188 | 2094 |
| RENTAL & MAIN..... | 3 | 8 | 9 | 4 | 422 | 241 | 8 | 5 | 37 | 59 | 796 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 1605 | 309 | 2748 | 1042 | 7635 | 13470 | 317 | 561 | 2381 | 7112 | 37180 |
| EXTERNALLY CONTRACTED SERVICES... | 3 | - | 472 | 69 | 192 | 852 | - | - | 156 | - | 1744 |
| PROFESSIONAL FEES..... | 2 | - | 51 | 5 | 538 | 17 | - | 46 | 3 | 72 | 734 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 2 | 2 | 9 | - | 541 | 70 | - | - | 1 | 16 | 641 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 2555 | 1017 | 8229 | 4265 | 32960 | 53650 | 5614 | 1631 | 8006 | 16494 | 134421 |
| INTERNAL COST RECOVERIES..... | - | - | -8 | - | 160 | 188 | - | 63 | - | 48 | 451 |
| EXTERNAL COST RECOVERIES..... | - | -77 | -1032 | -168 | -6457 | -5312 | -1584 | -44 | -1994 | -2493 | -19161 |
| TOTAL..... | 2555 | 940 | 7189 | 4097 | 26663 | 48526 | 4030 | 1650 | 6012 | 14049 | 115711 |

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

TOTAL

| PROVINCE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|---------|----------|--------|--------|---------|---------|--------|--------|--------|--------|---------|
| TYPE | | | | | | | | | | | |
| | \$ '000 | | | | | | | | | | |
| ACADEMIC SALARIES | 33368 | 5016 | 85939 | 51775 | 392433 | 618582 | 82382 | 73871 | 168390 | 145772 | 1657528 |
| ACADEMIC RANKS..... | 897 | 239 | 2869 | 2541 | 47209 | 63364 | 4542 | 2446 | 12613 | 12339 | 149059 |
| OTHER INSTRUCTION & RESEARCH.... | 28198 | 3679 | 50849 | 31499 | 317909 | 447283 | 53321 | 46491 | 134150 | 105369 | 1218748 |
| OTHER SALARIES & WAGES..... | 5442 | 1335 | 13509 | 8781 | 100577 | 141901 | 13038 | 13005 | 35927 | 32233 | 365748 |
| FRINGE BENEFITS..... | 67905 | 10269 | 153166 | 94596 | 858128 | 1271130 | 153283 | 135813 | 351080 | 295713 | 3391083 |
| TOTAL SALARIES & BENEFITS... | | | | | | | | | | | |
| TRAVEL..... | 2383 | 214 | 3211 | 2605 | 20428 | 18008 | 2394 | 2130 | 7379 | 5149 | 63901 |
| LIBRARY ACQUISITIONS..... | 3340 | 412 | 3841 | 2883 | 14908 | 34659 | 3090 | 3387 | 8059 | 7850 | 82429 |
| OPERATIONAL SUPPLIES & EXPENSES.. | 5250 | 1080 | 20158 | 7614 | 53178 | 96673 | 11579 | 13557 | 34735 | 19958 | 263782 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 2807 | 244 | 4149 | 2135 | 10813 | 46184 | 5746 | 3519 | 1042 | 8287 | 84926 |
| RENTAL & MAINT..... | 503 | 112 | 2506 | 1295 | 9682 | 19626 | 3582 | 3020 | 5756 | 5600 | 51682 |
| UTILITIES..... | 8379 | 797 | 10937 | 7358 | 38487 | 55309 | 7532 | 7933 | 18198 | 11334 | 166264 |
| RENOVATIONS AND ALTERATIONS..... | 1010 | - | 1405 | 1126 | 7239 | 16093 | 3601 | 2085 | 4031 | 3042 | 39632 |
| SPACE RENTAL..... | 361 | 3 | 1283 | 43 | 22341 | 1759 | 5 | 444 | 1695 | 749 | 28683 |
| SCHOLAR., BURSARIES & PRIZES..... | 1605 | 309 | 2748 | 1042 | 7635 | 13470 | 317 | 561 | 2381 | 7112 | 37180 |
| EXTERNALLY CONTRACTED SERVICES... | 4771 | - | 7009 | 1937 | 31482 | 17788 | 559 | 1277 | 3986 | 1720 | 70529 |
| PROFESSIONAL FEES..... | 351 | 52 | 1105 | 445 | 10839 | 4221 | 305 | 765 | 685 | 1888 | 20656 |
| INSURANCE..... | 76 | 44 | 333 | 222 | 1609 | 2320 | 429 | 299 | 588 | 612 | 6532 |
| PROPERTY TAXES..... | 42 | - | 229 | 12 | 1188 | 9619 | 906 | 6 | 24 | 12 | 12038 |
| INSTITUTIONAL MEMBERSHIP FEES.... | 187 | 29 | 360 | 245 | 7429 | 3176 | 128 | 222 | 540 | 506 | 12822 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | 41 | 154 | 3161 | 366 | 6744 | 322 | 896 | 99 | 7 | - | 11790 |
| BUILDINGS..... | 1595 | - | 871 | - | 65 | 1071 | - | - | - | - | 3602 |
| LAND & SITE SERVICES..... | - | 150 | 40 | - | - | - | - | 166 | - | - | 356 |
| SUB-TOTAL..... | 100606 | 13869 | 216512 | 123924 | 1102195 | 1611428 | 194352 | 175283 | 440186 | 369532 | 4347887 |
| INTERNAL COST RECOVERIES..... | - | - | -4450 | -999 | -1791 | -6143 | -766 | -589 | -2730 | -1636 | -19104 |
| EXTERNAL COST RECOVERIES..... | -6584 | -126 | -13425 | -4926 | -36017 | -37694 | -6610 | -6338 | -21629 | -9009 | -142358 |
| TOTAL..... | 94022 | 13743 | 198637 | 117999 | 1064387 | 1567591 | 186976 | 168356 | 415827 | 358887 | 4186425 |

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

INSTRUCTION AND NON SPONSORED RESEARCH

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | % | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | 54.4 | 70.1 | 70.1 | 69.7 | 57.4 | 61.8 | 67.0 | 65.1 | 59.5 | 63.6 | 61.4 |
| OTHER INSTRUCTION & RESEARCH... | 1.5 | 3.3 | 2.3 | 3.4 | 6.5 | 6.0 | 3.5 | 1.8 | 4.5 | 5.2 | 5.3 |
| OTHER SALARIES & WAGES..... | 25.4 | 8.5 | 13.8 | 10.8 | 17.7 | 15.6 | 14.7 | 16.6 | 21.1 | 16.3 | 16.7 |
| FRINGE BENEFITS..... | 7.0 | 10.8 | 8.2 | 8.6 | 10.5 | 10.2 | 7.4 | 8.5 | 9.8 | 10.1 | 9.8 |
| TOTAL SALARIES & BENEFITS.... | 88.3 | 92.8 | 94.5 | 92.5 | 92.0 | 93.5 | 92.7 | 92.0 | 94.8 | 95.2 | 93.2 |
| TRAVEL..... | 3.2 | 1.8 | 1.4 | 1.8 | 1.8 | 1.1 | 1.2 | 1.4 | 1.4 | 1.3 | 1.4 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES.. | 5.9 | 3.6 | 7.5 | 3.7 | 3.9 | 4.9 | 5.3 | 7.1 | 4.9 | 2.9 | 4.7 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 2.5 | 1.6 | 2.1 | 2.2 | .4 | 2.5 | 2.1 | 1.4 | .3 | .9 | 1.5 |
| RENTAL & MAIN..... | .3 | .4 | .3 | .4 | .2 | .5 | .2 | .6 | .6 | .5 | .4 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES... | .9 | - | 1.2 | .2 | 2.1 | .1 | .0 | - | .6 | - | .7 |
| PROFESSIONAL FEES..... | .5 | - | .1 | .0 | .5 | .0 | .0 | .2 | .1 | .2 | .2 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES.... | .1 | .0 | .1 | - | .3 | .0 | - | .0 | .0 | .1 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 101.7 | 100.2 | 107.0 | 100.9 | 101.3 | 102.8 | 101.5 | 102.8 | 102.6 | 101.0 | 102.3 |
| INTERNAL COST RECOVERIES..... | - | - | -.3 | - | .0 | .0 | - | .0 | - | .0 | .0 |
| EXTERNAL COST RECOVERIES..... | -1.7 | -2 | -6.7 | -.9 | -1.3 | -2.7 | -1.5 | -2.8 | -2.6 | -1.0 | -2.3 |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

NON-CREDIT INSTRUCTION

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| % | | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | 0.2 | - | 41.2 | 40.8 | 19.1 | 16.0 | 44.8 | 24.8 | 31.6 | 18.9 | 22.5 |
| OTHER INSTRUCTION & RESEARCH..... | - | - | 2.3 | .8 | 19.5 | 11.0 | 6.5 | 8.3 | 1.7 | 7.3 | 9.4 |
| OTHER SALARIES & WAGES..... | 75.8 | 60.8 | 27.6 | 9.4 | 20.2 | 38.0 | 22.3 | 28.1 | 30.1 | 33.4 | 32.0 |
| FRINGE BENEFITS..... | 7.0 | 2.5 | 5.8 | 5.3 | 6.4 | 7.1 | 4.4 | 5.4 | 5.7 | 4.7 | 6.1 |
| TOTAL SALARIES & BENEFITS.... | 83.0 | 63.3 | 76.8 | 56.3 | 65.2 | 72.1 | 77.9 | 66.6 | 69.1 | 64.4 | 70.0 |
| TRAVEL..... | 6.8 | 19.2 | 14.1 | 33.3 | 15.7 | 5.5 | 2.4 | 5.4 | 11.1 | 11.1 | 9.3 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES.. | 9.6 | 15.0 | 52.7 | 16.8 | 16.0 | 17.1 | 18.0 | 24.8 | 22.2 | 21.5 | 20.2 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 1.1 | 2.5 | 3.2 | - | 2.1 | 1.5 | 2.0 | 2.8 | .7 | .9 | 1.6 |
| RENTAL & MAIN..... | .6 | - | .8 | - | .4 | .4 | 1.0 | .6 | 2.3 | 1.0 | .8 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES... | - | - | 4.8 | - | 2.7 | .1 | - | - | 3.6 | - | 1.3 |
| PROFESSIONAL FEES..... | .4 | - | 5.3 | - | 10.7 | .3 | - | 6.5 | - | 3.2 | 2.9 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | .1 | - | .1 | - | .4 | .0 | - | .0 | .0 | .1 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 101.6 | 100.0 | 157.9 | 106.4 | 113.2 | 97.1 | 101.3 | 106.7 | 109.1 | 102.1 | 106.2 |
| INTERNAL COST RECOVERIES..... | - | - | 5.7 | - | 1.0 | 3.2 | - | .1 | - | .2 | 1.7 |
| EXTERNAL COST RECOVERIES..... | -1.6 | - | -63.6 | -6.4 | -14.2 | -.3 | -1.3 | -6.7 | -9.1 | -2.3 | -7.9 |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

LIBRARY

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | % | | | | | | | | | | |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | 42.2 | 52.0 | 53.7 | 56.5 | 61.7 | 55.2 | 59.2 | 56.4 | 60.3 | 58.4 | 57.4 |
| FRINGE BENEFITS..... | 3.9 | 7.5 | 5.1 | 5.8 | 8.6 | 7.3 | 5.5 | 5.8 | 6.9 | 7.1 | 7.2 |
| TOTAL SALARIES & BENEFITS..... | 46.0 | 59.5 | 58.9 | 62.4 | 70.4 | 62.6 | 64.8 | 62.2 | 67.2 | 65.5 | 64.6 |
| TRAVEL..... | .3 | .4 | .4 | .4 | .3 | .2 | .5 | .2 | .3 | .2 | .3 |
| LIBRARY ACQUISITIONS..... | 53.7 | 35.4 | 34.5 | 34.5 | 23.3 | 31.5 | 26.1 | 32.5 | 29.4 | 27.7 | 29.6 |
| OPERATIONAL SUPPLIES & EXPENSES... | 1.4 | 2.4 | 4.5 | 2.3 | 3.1 | 3.3 | 7.0 | 3.3 | 3.9 | 4.0 | 3.5 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | .7 | 2.0 | 1.1 | .4 | .3 | 2.0 | 1.9 | 1.7 | .1 | 1.2 | 1.2 |
| RENTAL & MAIN..... | - | .3 | 1.0 | - | .8 | 1.2 | .2 | .7 | 1.9 | 1.6 | 1.1 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES... | .2 | - | .5 | .1 | 1.1 | .2 | - | .0 | .5 | .8 | .5 |
| PROFESSIONAL FEES..... | .0 | - | - | - | .6 | - | - | - | - | - | .1 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES.... | .1 | .1 | .0 | - | .8 | .0 | - | .0 | .0 | .2 | .2 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 102.3 | 100.1 | 100.8 | 100.0 | 100.7 | 101.0 | 100.4 | 100.6 | 103.4 | 101.1 | 101.1 |
| INTERNAL COST RECOVERIES..... | - | - | -1 | - | .0 | .0 | - | .0 | - | .1 | .0 |
| EXTERNAL COST RECOVERIES..... | -2.3 | -1.1 | -1.7 | - | -1.7 | -1.0 | -1.4 | -1.6 | -3.4 | -1.3 | -1.1 |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

COMPUTING

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | % | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH..... | | | | | | | | | | | |
| OTHER SALARIES & WAGES..... | 20.2 | 57.6 | 49.8 | 94.6 | 57.6 | 52.2 | 47.3 | 43.4 | 74.9 | 45.5 | 54.1 |
| FRINGE BENEFITS..... | 1.7 | 9.0 | 4.4 | 10.0 | 7.8 | 7.0 | 4.1 | 4.6 | 8.2 | 5.9 | 6.8 |
| TOTAL SALARIES & BENEFITS... | 21.9 | 66.6 | 54.2 | 104.6 | 65.4 | 59.1 | 51.4 | 48.1 | 83.1 | 51.4 | 60.9 |
| TRAVEL..... | 1.0 | 1.4 | .8 | 1.7 | .7 | .7 | .5 | 1.0 | 1.1 | .5 | .7 |
| LIBRARY ACQUISITIONS..... | | | | | | | | | | | |
| OPERATIONAL SUPPLIES & EXPENSES.. | 8.5 | 10.3 | 12.0 | 25.7 | 6.8 | 10.1 | 1.7 | 9.9 | 22.0 | 6.0 | 9.7 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 22.2 | 12.8 | 19.7 | 8.6 | 17.0 | 18.0 | 18.2 | 24.2 | .4 | 28.0 | 17.4 |
| RENTAL & MAIN..... | 3.4 | 10.7 | 30.6 | 46.2 | 15.6 | 17.0 | 39.8 | 15.2 | 15.4 | 23.6 | 18.8 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES... | 42.9 | - | - | 1.2 | 2.6 | .9 | - | 4.3 | 4.8 | - | 2.5 |
| PROFESSIONAL FEES..... | - | - | - | - | .5 | .2 | - | - | 1.6 | .0 | .3 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | .0 | - | - | - | 2.3 | .0 | - | .0 | .0 | .1 | .6 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 100.0 | 101.7 | 117.3 | 188.1 | 110.8 | 106.0 | 111.6 | 102.7 | 128.4 | 109.6 | 111.0 |
| INTERNAL COST RECOVERIES..... | - | - | -4.4 | - | .0 | -2.6 | -6.4 | .0 | - | -.7 | -1.6 |
| EXTERNAL COST RECOVERIES..... | - | -1.7 | -12.9 | -88.1 | -10.8 | -3.4 | -5.3 | -2.7 | -28.4 | -8.9 | -9.4 |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

ADMINISTRATION AND GENERAL

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | | | | | | | | | |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH... | 69.6 | 61.4 | 51.6 | 69.3 | 67.0 | 66.6 | 72.5 | 68.2 | 68.7 | 69.0 | 66.5 |
| OTHER SALARIES & WAGES..... | 6.8 | 16.0 | 6.5 | 7.0 | 10.5 | 9.6 | 12.2 | 12.7 | 8.1 | 11.3 | 9.7 |
| FRINGE BENEFITS..... | 76.4 | 77.4 | 58.1 | 76.3 | 77.5 | 76.2 | 84.6 | 81.0 | 76.8 | 80.2 | 76.2 |
| TOTAL SALARIES & BENEFITS..... | | | | | | | | | | | |
| TRAVEL..... | 3.6 | 2.3 | 2.4 | 5.5 | 3.1 | 2.2 | 1.2 | 1.8 | 5.1 | 2.5 | 2.9 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES... | 12.7 | 16.2 | 21.1 | 15.2 | 8.8 | 14.9 | 4.8 | 19.0 | 16.1 | 13.7 | 13.2 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 5.0 | 1.5 | 1.6 | 1.3 | .5 | 3.4 | 4.6 | .7 | .3 | 1.5 | 1.9 |
| RENTAL & MAIN..... | 2.8 | .3 | 1.5 | .8 | .3 | 1.4 | 2.1 | .6 | 1.5 | 1.2 | 1.1 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES... | 2.5 | 2.5 | .6 | 1.3 | 1.1 | .8 | - | 2.7 | 1.5 | .0 | 1.0 |
| PROFESSIONAL FEES..... | .6 | 2.5 | 3.3 | 3.5 | 4.3 | 2.9 | 2.2 | 1.1 | .8 | 4.0 | 3.1 |
| INSURANCE..... | .4 | - | .3 | .6 | .6 | .6 | .1 | .9 | .5 | .6 | .5 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES.... | 2.2 | 1.6 | 1.1 | 2.2 | 3.7 | 2.1 | 1.0 | 1.6 | 1.3 | 1.2 | 2.3 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | .5 | - | 13.6 | 3.3 | 6.5 | .3 | 6.7 | - | .0 | - | 3.3 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 106.6 | 101.9 | 103.6 | 110.2 | 106.3 | 104.8 | 107.3 | 109.3 | 103.9 | 105.0 | 105.5 |
| INTERNAL COST RECOVERIES..... | - | - | -1.1 | - | .8 | -4.0 | - | -6.5 | -2.3 | -2.8 | -2.3 |
| EXTERNAL COST RECOVERIES..... | -6.6 | -1.9 | -2.5 | -10.2 | -5.5 | -.8 | -7.3 | -2.9 | -1.6 | -2.3 | -3.2 |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

PHYSICAL PLANT

| PROVINCE | NFLD. | P.E.I. | N.S. | N.B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B.C. | TOTAL |
|--------------------------------------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| TYPE | | | | | | | | | | | |
| % | | | | | | | | | | | |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | 25.0 | 35.5 | 34.9 | 40.3 | 35.1 | 40.0 | 42.5 | 43.2 | 40.6 | 45.2 | 38.8 |
| FRINGE BENEFITS..... | 2.1 | 5.9 | 3.2 | 4.1 | 5.3 | 5.7 | 4.2 | 4.2 | 4.4 | 6.2 | 5.1 |
| TOTAL SALARIES & BENEFITS..... | 27.2 | 41.4 | 38.2 | 44.4 | 40.4 | 45.8 | 46.8 | 47.4 | 45.0 | 51.5 | 43.9 |
| TRAVEL..... | .4 | .0 | .1 | .4 | .8 | .1 | .2 | .1 | .1 | .1 | .3 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES..... | 2.8 | 11.0 | 7.9 | 9.8 | 5.2 | 4.6 | 7.8 | 5.1 | 17.8 | 12.1 | 7.0 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 1.8 | 1.5 | .9 | .6 | .6 | 1.1 | 2.8 | 1.3 | .1 | 2.7 | 1.1 |
| RENTAL & MAIN..... | .2 | 1.5 | 1.5 | .2 | 1.2 | .6 | 1 | 5.9 | 1.8 | .5 | 1.1 |
| UTILITIES..... | 61.2 | 30.5 | 36.3 | 40.9 | 26.8 | 27.0 | 29.2 | 33.8 | 38.4 | 26.2 | 30.1 |
| RENOVATIONS AND ALTERATIONS..... | 7.4 | - | 4.7 | 6.3 | 5.0 | 7.9 | 14.0 | 8.9 | 8.5 | 7.0 | 7.2 |
| SPACE RENTAL..... | 2.6 | .1 | 4.3 | .2 | 15.5 | .9 | .0 | 1.9 | 3.6 | 1.7 | 5.2 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES..... | 20.3 | - | 15.8 | 8.8 | 9.6 | 6.8 | 2.1 | 3.2 | 1.2 | 3.5 | 7.3 |
| PROFESSIONAL FEES..... | .2 | .6 | .0 | .2 | .3 | .1 | - | .0 | .0 | .4 | .2 |
| INSURANCE..... | .4 | 1.7 | .9 | .9 | .7 | .8 | 1.6 | .8 | .9 | 1.1 | .8 |
| PROPERTY TAXES..... | .3 | - | .8 | .1 | .8 | 4.7 | 3.5 | .0 | .1 | .0 | 2.2 |
| INSTITUTIONAL MEMBERSHIP FEES..... | .0 | .0 | - | - | .0 | .0 | - | .0 | .0 | .0 | .0 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | .1 | 5.9 | .5 | - | .1 | .0 | - | .4 | - | - | .1 |
| BUILDINGS..... | 11.6 | - | 2.9 | - | .0 | .5 | - | - | - | - | .7 |
| LAND & SITE SERVICES..... | - | 5.7 | .1 | - | - | - | - | .7 | - | - | .1 |
| SUB-TOTAL..... | 136.5 | 100.0 | 114.9 | 112.7 | 107.1 | 100.8 | 108.0 | 109.6 | 117.5 | 106.8 | 107.1 |
| INTERNAL COST RECOVERIES..... | - | - | -12.9 | -5.6 | -.9 | -.3 | -1.1 | - | -4.2 | -2.5 | -1.8 |
| EXTERNAL COST RECOVERIES..... | -36.5 | - | -2.0 | -7.1 | -6.2 | -.5 | -6.9 | -9.6 | -13.4 | -4.4 | -5.3 |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985
(IN PERCENT)

STUDENT SERVICES

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-------------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | | | | | | | | | |
| % | | | | | | | | | | | |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH..... | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | 30.0 | 42.8 | 45.4 | 52.0 | 63.4 | 55.2 | 85.5 | 44.4 | 67.0 | 47.5 | 56.3 |
| FRINGE BENEFITS..... | 2.7 | 5.7 | 4.0 | 5.4 | 7.5 | 6.2 | 7.0 | 3.9 | 7.7 | 4.9 | 6.2 |
| TOTAL SALARIES & BENEFITS..... | 32.7 | 48.5 | 49.4 | 57.5 | 70.8 | 61.4 | 92.5 | 48.4 | 74.7 | 52.4 | 62.4 |
| TRAVEL..... | .5 | 1.7 | 4.2 | 4.0 | 3.9 | 3.6 | 14.0 | 1.0 | 3.4 | 4.1 | 4.0 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES.. | 2.7 | 23.2 | 14.5 | 14.3 | 13.0 | 12.6 | 20.0 | 12.4 | 12.1 | 7.9 | 12.4 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | .9 | .9 | .6 | 1.1 | .9 | 2.8 | 4.7 | - | .0 | 1.3 | 1.8 |
| RENTAL & MAIN..... | .1 | .9 | .1 | .1 | 1.6 | .5 | .2 | .3 | .6 | .4 | .7 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 62.8 | 32.9 | 38.2 | 25.4 | 28.6 | 27.8 | 7.9 | 34.0 | 39.6 | 50.6 | 32.1 |
| EXTERNALLY CONTRACTED SERVICES..... | .1 | - | 6.6 | 1.7 | .7 | 1.8 | - | - | 2.6 | - | 1.5 |
| PROFESSIONAL FEES..... | .1 | - | .7 | .1 | 2.0 | .0 | - | 2.8 | .0 | .5 | .6 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | .1 | .2 | .1 | - | 2.0 | .1 | - | - | .0 | .1 | .6 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 100.0 | 108.2 | 114.5 | 104.1 | 123.6 | 110.6 | 139.3 | 98.8 | 133.2 | 117.4 | 116.2 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | .6 | .4 | - | 3.8 | - | .3 | .4 |
| EXTERNAL COST RECOVERIES..... | - | -8.2 | -14.4 | -4.1 | -24.2 | -10.9 | -39.3 | -2.7 | -33.2 | -17.7 | -16.6 |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

TOTAL

| PROVINCE TYPE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | | | | | | | | | |
| % | | | | | | | | | | | |
| ACADEMIC SALARIES | 35.5 | 36.5 | 43.3 | 43.9 | 36.9 | 39.5 | 44.1 | 43.9 | 40.5 | 40.6 | 39.6 |
| ACADEMIC RANKS..... | 1.0 | 1.7 | 1.4 | 2.2 | 4.4 | 4.0 | 2.4 | 1.5 | 3.0 | 3.4 | 3.6 |
| OTHER INSTRUCTION & RESEARCH... | 30.0 | 26.8 | 25.6 | 26.7 | 29.9 | 28.5 | 28.5 | 27.6 | 32.3 | 29.4 | 29.1 |
| OTHER SALARIES & WAGES..... | 5.8 | 9.7 | 6.8 | 7.4 | 9.4 | 9.1 | 7.0 | 7.7 | 8.6 | 9.0 | 8.7 |
| FRINGE BENEFITS..... | 72.2 | 74.7 | 77.1 | 80.2 | 80.6 | 81.1 | 82.0 | 80.7 | 84.4 | 82.4 | 81.0 |
| TOTAL SALARIES & BENEFITS... | | | | | | | | | | | |
| TRAVEL..... | 2.5 | 1.6 | 1.6 | 2.2 | 1.9 | 1.1 | 1.3 | 1.3 | 1.8 | 1.4 | 1.5 |
| LIBRARY ACQUISITIONS..... | 3.6 | 3.0 | 1.9 | 2.4 | 1.4 | 2.2 | 1.7 | 2.0 | 1.9 | 2.2 | 2.0 |
| OPERATIONAL SUPPLIES & EXPENSES.. | 5.6 | 7.9 | 10.1 | 6.5 | 5.0 | 6.2 | 6.2 | 8.1 | 8.4 | 5.6 | 6.3 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | |
| PURCHASE..... | 3.0 | 1.8 | 2.1 | 1.8 | 1.0 | 2.9 | 3.1 | 2.1 | .3 | 2.3 | 2.0 |
| RENTAL & MAIN..... | .5 | .8 | 1.3 | 1.1 | .9 | 1.3 | 1.9 | 1.8 | 1.4 | 1.6 | 1.2 |
| UTILITIES..... | 8.9 | 5.8 | 5.5 | 6.2 | 3.6 | 3.5 | 4.0 | 4.7 | 4.4 | 3.2 | 4.0 |
| RENOVATIONS AND ALTERATIONS..... | 1.1 | - | .7 | 1.0 | .7 | 1.0 | 1.9 | 1.2 | 1.0 | .8 | .9 |
| SPACE RENTAL..... | .4 | .0 | .6 | .0 | 2.1 | .1 | .0 | .3 | .4 | .2 | .7 |
| SCHOLAR., BURSARIES & PRIZES..... | 1.7 | 2.2 | 1.4 | .9 | .7 | .9 | .2 | .3 | .6 | 2.0 | .9 |
| EXTERNALLY CONTRACTED SERVICES... | 5.1 | - | 3.5 | 1.6 | 3.0 | 1.1 | .3 | .8 | 1.0 | .5 | 1.7 |
| PROFESSIONAL FEES..... | .4 | .4 | .6 | .4 | 1.0 | .3 | .2 | .5 | .2 | .2 | .5 |
| INSURANCE..... | .1 | .3 | .2 | .2 | .2 | .1 | .2 | .2 | .1 | .2 | .2 |
| PROPERTY TAXES..... | .0 | - | .1 | .0 | .1 | .6 | .5 | .0 | .0 | .0 | .3 |
| INSTITUTIONAL MEMBERSHIP FEES.... | .2 | .2 | .2 | .2 | .7 | .2 | .1 | .1 | .1 | .1 | .3 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | .0 | 1.1 | 1.6 | .3 | .6 | .0 | .5 | .1 | .0 | - | .3 |
| BUILDINGS..... | 1.7 | - | .4 | - | .0 | .1 | - | - | - | - | .1 |
| LAND & SITE SERVICES..... | - | 1.1 | .0 | - | - | - | - | .1 | - | - | .0 |
| SUB-TOTAL..... | 107.0 | 100.9 | 109.0 | 105.0 | 103.6 | 102.8 | 103.9 | 104.1 | 105.9 | 103.0 | 103.9 |
| INTERNAL COST RECOVERIES..... | - | - | -2.2 | .8 | .2 | .4 | .4 | .3 | .7 | .5 | .5 |
| EXTERNAL COST RECOVERIES..... | -7.0 | -9 | -6.8 | -4.2 | -3.4 | -2.4 | -3.5 | -3.8 | -5.2 | -2.5 | -3.4 |
| TOTAL..... | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 C

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

| PROVINCE UNIVERSITY | F U N C T I O N | | | | | | \$ '000 | | | | | | TOTAL |
|------------------------------|-----------------------------------|----------------------------|---------|-----------|--------------------------|-------------------|---------------------|--------|--|--|--|--|-------|
| | INST. AND NONSPON. RESEARCH | NON- CREDIT INSTRUC. | LIBRARY | COMPUTING | ADMIN. AND GENERAL | PHYSICAL PLANT | STUDENT SERVICES | | | | | | |
| NEWFOUNDLAND | 61,357 | 2,043 | 6,220 | 2,936 | 5,214 | 13,697 | 2,555 | 94,022 | | | | | |
| | 61,357 | 2,043 | 6,220 | 2,936 | 5,214 | 13,697 | 2,555 | 94,022 | | | | | |
| PRINCE EDWARD ISLAND | 7,151 | 120 | 1,163 | 290 | 1,465 | 2,614 | 940 | 13,743 | | | | | |
| | 7,151 | 120 | 1,163 | 290 | 1,465 | 2,614 | 940 | 13,743 | | | | | |
| NOVA SCOTIA | 362 | - | 45 | - | 268 | 93 | 45 | 813 | | | | | |
| | 11,769 | - | 1,313 | 582 | 1,778 | 3,155 | 1,118 | 19,715 | | | | | |
| ACADIA UNIVERSITY | 7,877 | 58 | 484 | 176 | 1,200 | 1,552 | 422 | 11,769 | | | | | |
| UNIV. COLLEGE OF CAPE BRETON | 58,303 | 2,069 | 5,033 | 1,406 | 9,501 | 11,672 | 2,086 | 90,070 | | | | | |
| DALHOUSIE UNIVERSITY | 755 | - | 109 | - | 859 | 503 | 616 | 2,842 | | | | | |
| UNIVERSITY OF KING'S COLLEGE | 6,377 | - | 500 | 400 | 1,576 | 1,676 | 458 | 10,987 | | | | | |
| MOUNT ST VINCENT UNIVERSITY | 4,608 | 337 | 382 | - | 451 | 1,634 | 153 | 7,565 | | | | | |
| N.S. AGRICULTURAL COLLEGE | 2,512 | 520 | 299 | - | 477 | 1,322 | 74 | 5,204 | | | | | |
| N.S. COLLEGE OF ART & DESIGN | 1,373 | 276 | 175 | - | 491 | 1,486 | 127 | 3,928 | | | | | |
| UNIVERSITE STE ANNE | 7,914 | 369 | 947 | 177 | 1,832 | 2,940 | 1,046 | 15,225 | | | | | |
| ST FRANCIS XAVIER UNIVERSITY | 9,536 | 34 | 1,185 | 478 | 2,102 | 2,183 | 981 | 16,499 | | | | | |
| SAINT MARY'S UNIVERSITY | 8,772 | 405 | 668 | 582 | 1,640 | 1,890 | 63 | 14,020 | | | | | |
| TECHNICAL UNIVERSITY OF N.S. | 10,013 | 339 | 928 | 317 | 1,848 | 2,509 | 599 | 16,553 | | | | | |
| PROVINCIAL AVERAGE | | | | | | | | | | | | | |
| NEW BRUNSWICK | 21,842 | 118 | 2,387 | 507 | 3,960 | 5,221 | 980 | 35,015 | | | | | |
| | 8,349 | - | 1,084 | 320 | 1,773 | 2,862 | 1,487 | 15,875 | | | | | |
| UNIVERSITE DE MONCTON | 40,203 | 946 | 4,896 | 1,045 | 4,461 | 9,511 | 1,486 | 62,548 | | | | | |
| MOUNT ALLISON UNIVERSITY | 3,301 | - | - | - | 735 | 381 | 144 | 4,561 | | | | | |
| UNIVERSITY OF NEW-BRUNSWICK | 18,424 | 266 | 2,092 | 468 | 2,732 | 4,494 | 1,024 | 29,500 | | | | | |
| ST THOMAS UNIVERSITY | | | | | | | | | | | | | |
| PROVINCIAL AVERAGE | | | | | | | | | | | | | |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

| F U N C T I O N | INST. AND NONSPON. RESEARCH | NON- CREDIT INSTRUC. | LIBRARY | COMPUTING | ADMIN. AND GENERAL | PHYSICAL PLANT | STUDENT SERVICES | TOTAL |
|--------------------------------|-----------------------------------|----------------------------|---------|-----------|--------------------------|-------------------|---------------------|---------|
| | \$ '000 | | | | | | | |
| PROVINCE UNIVERSITY | | | | | | | | |
| QUEBEC | | | | | | | | |
| INSTITUT ARMAND-FRAPPPIER | 5,041 | - | 300 | 390 | 2,223 | 3,611 | 37 | 11,602 |
| BISHOP'S UNIVERSITY | 5,477 | - | 831 | 204 | 819 | 2,184 | 732 | 10,247 |
| UNIVERSITE CONCORDIA | 63,259 | 1,638 | 6,781 | 2,820 | 12,130 | 18,483 | 2,415 | 107,526 |
| HAUTES ETUDES COMMERCIALES | 12,131 | 625 | 1,666 | 1,061 | 4,491 | 3,001 | 401 | 23,376 |
| ECOLE NATIONALE D'ADMIN. PUB. | 3,520 | 4,833 | 450 | 76 | 1,358 | 900 | 53 | 11,190 |
| ECOLE POLYTECHNIQUE | 21,993 | 86 | 1,638 | 2,180 | 5,337 | 3,929 | 434 | 35,597 |
| ECOLE DE TECHNOLOGIE SUP. | 4,205 | 60 | 121 | 277 | 1,043 | 2,147 | 74 | 7,927 |
| UNIVERSITE LAVAL | 131,164 | 689 | 10,287 | 6,008 | 16,573 | 17,800 | 3,703 | 186,224 |
| MCGILL UNIVERSITY | 109,871 | 4,224 | 12,995 | 4,028 | 10,587 | 29,170 | 10,467 | 181,342 |
| UNIVERSITE DE MONTREAL | 135,911 | 601 | 13,058 | 5,620 | 13,710 | 22,028 | 4,031 | 194,959 |
| UNIV. DU QUE. A CHICOUTIMI | 19,623 | 119 | 1,834 | 1,043 | 2,717 | 3,739 | 559 | 29,634 |
| UNIV. DU QUE. A HULL | 7,928 | 194 | 676 | 1,212 | 2,124 | 2,769 | 183 | 15,086 |
| UNIV. DU QUE. A MONTREAL | 69,369 | 286 | 6,607 | 3,030 | 9,791 | 19,505 | 1,003 | 109,591 |
| UNIV. DU QUE. A RIMOUSKI | 12,108 | - | 1,063 | 519 | 2,082 | 1,438 | 304 | 17,514 |
| UNIV. DU QUE. A STE-FOY | - | - | 224 | 2,751 | 7,603 | 2,347 | - | 12,925 |
| UNIV. DU QUE. A TROIS-RIVIERES | 25,951 | 29 | 1,705 | 1,355 | 3,865 | 3,572 | 1,018 | 37,495 |
| UNIVERSITE DE SHERBROOKE | 52,001 | 468 | 3,647 | 1,739 | 5,858 | 7,190 | 1,249 | 72,152 |
| PROVINCIAL AVERAGE | 39,974 | 815 | 3,758 | 2,018 | 6,018 | 8,460 | 1,568 | 62,611 |
| ONTARIO | | | | | | | | |
| ALGOMA UNIVERSITY | 1,436 | - | 399 | 14 | 506 | 224 | 82 | 2,661 |
| BRESCIA COLLEGE | 1,029 | - | 80 | - | 322 | 323 | 158 | 1,912 |
| BROCK UNIVERSITY | 18,441 | 224 | 1,990 | 1,809 | 2,765 | 4,207 | 548 | 29,984 |
| CARLETON UNIVERSITY | 50,218 | 513 | 6,091 | 2,926 | 6,208 | 10,409 | 2,432 | 78,797 |
| UNIVERSITY OF GUELPH | 58,267 | 6,200 | 6,086 | 4,595 | 7,307 | 11,834 | 3,501 | 97,790 |
| LE COLLEGE UNIV. DE HEARST | 602 | - | 79 | - | 203 | 81 | - | 965 |
| HUNTINGTON UNIVERSITY | 466 | - | 22 | - | 312 | 21 | 3 | 824 |
| HURON COLLEGE | 1,914 | - | 219 | - | 735 | 123 | 51 | 3,042 |
| KING'S COLLEGE | 3,002 | 81 | 296 | - | 1,234 | 502 | 296 | 5,411 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

| PROVINCE UNIVERSITY | F U N C T I O N | | | | | | TOTAL | |
|--------------------------------|-----------------------------------|----------------------------|---------|-----------|--------------------------|-------------------|--------|---------------------|
| | INST. AND NONSPON. RESEARCH | NON- CREDIT INSTRUC. | LIBRARY | COMPUTING | ADMIN. AND GENERAL | PHYSICAL PLANT | | STUDENT SERVICES |
| \$ '000 | | | | | | | | |
| ONTARIO | | | | | | | | |
| LAKEHEAD UNIVERSITY | 17,088 | - | 1,696 | 735 | 2,715 | 3,889 | 532 | 26,655 |
| LAURENTIAN UNIVERSITY | 16,447 | 95 | 1,807 | 756 | 2,685 | 3,437 | 355 | 25,582 |
| MCMMASTER UNIVERSITY | 64,958 | 594 | 8,479 | 4,014 | 8,481 | 13,276 | 2,057 | 101,859 |
| NIPISSING UNIVERSITY COLLEGE | 3,115 | - | 165 | - | 789 | 1,020 | 291 | 5,380 |
| ONT. INST. FOR STUDIES IN EDUC | 15,390 | 24 | 1,444 | 748 | 1,462 | 2,798 | 804 | 22,670 |
| UNIVERSITY OF OTTAWA | 79,521 | 162 | 8,498 | 4,509 | 9,393 | 17,892 | 3,360 | 123,335 |
| QUEEN'S UNIVERSITY | 64,771 | 381 | 7,911 | 4,555 | 6,688 | 12,234 | 3,041 | 99,581 |
| REDEEMER COLLEGE | 888 | - | 151 | - | 347 | 114 | 60 | 1,560 |
| ROYAL MILITARY COLLEGE | - | - | - | - | - | - | - | - |
| RYERSON POLYTECHNICAL INST. | 43,984 | 758 | 2,649 | 3,098 | 7,238 | 8,967 | 1,574 | 68,268 |
| UNIV OF ST MICHAEL'S COLLEGE | 3,965 | - | 553 | - | 1,116 | 1,425 | 357 | 7,416 |
| UNIVERSITE SAINT PAUL | 2,607 | - | 580 | - | 588 | 445 | 96 | 4,316 |
| ST PETER'S SEMINARY | 156 | - | 113 | - | 140 | 167 | 63 | 639 |
| UNIVERSITY OF SUBURBY | 725 | - | 79 | 6 | 260 | 193 | 38 | 1,301 |
| UNIVERSITY OF TORONTO | 214,153 | 13,398 | 24,498 | 8,078 | 19,676 | 42,662 | 10,461 | 332,926 |
| TRENT UNIVERSITY | 11,329 | 11 | 1,307 | 883 | 1,932 | 2,175 | 833 | 18,470 |
| UNIVERSITY OF TRINITY COLLEGE | 2,299 | - | 268 | - | 825 | 669 | 174 | 4,235 |
| VICTORIA UNIVERSITY | 5,504 | 63 | 764 | - | 929 | 1,071 | 121 | 8,452 |
| UNIVERSITY OF WATERLOO | 70,359 | - | 7,334 | 5,446 | 9,061 | 16,318 | 5,888 | 114,406 |
| UNIV. OF WESTERN ONTARIO | 99,014 | 6,675 | 10,838 | 6,398 | 8,300 | 16,010 | 5,133 | 152,368 |
| WILFRID LAURIER UNIVERSITY | 18,845 | - | 2,488 | 880 | 3,228 | 3,729 | 1,580 | 30,750 |
| UNIVERSITY OF WINDSOR | 40,933 | - | 4,402 | 3,026 | 4,672 | 10,134 | 2,406 | 65,573 |
| YORK UNIVERSITY | 90,788 | 1,626 | 9,071 | 5,955 | 11,473 | 19,597 | 3,496 | 142,006 |
| PROVINCIAL AVERAGE | 32,329 | 994 | 3,560 | 1,885 | 3,922 | 6,643 | 1,606 | 50,940 |
| MANITOBA | | | | | | | | |
| BRANDON UNIVERSITY | 6,474 | 1,290 | 1,009 | 409 | 1,509 | 2,399 | 801 | 13,891 |
| UNIVERSITY OF MANITOBA | 98,533 | 2,546 | 8,827 | 6,438 | 9,090 | 20,272 | 2,432 | 148,138 |
| COLLEGE DE SAINT BONIFACE | 1,677 | - | 281 | - | 560 | 432 | 153 | 3,103 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

| F U N C T I O N | INST. AND NONSPON. RESEARCH | NON- CREDIT INSTRUC. | LIBRARY | COMPUTING | ADMIN. AND GENERAL | PHYSICAL PLANT | STUDENT SERVICES | TOTAL |
|--------------------------------|-----------------------------------|----------------------------|---------|-----------|--------------------------|-------------------|---------------------|---------|
| | \$ '000 | | | | | | | |
| | | | | | | | | |
| PROVINCE UNIVERSITY | | | | | | | | |
| MANITOBA | | | | | | | | |
| ST. JOHN'S COLLEGE | - | - | - | - | - | - | - | - |
| ST. PAUL'S COLLEGE | 2 | - | 101 | 8 | 302 | 290 | 10 | 713 |
| UNIVERSITY OF WINNIPEG | 13,147 | 765 | 1,743 | 553 | 2,311 | 2,681 | 644 | 21,844 |
| PROVINCIAL AVERAGE | 23,967 | 920 | 2,392 | 1,482 | 2,754 | 5,215 | 808 | 37,538 |
| SASKATCHEWAN | | | | | | | | |
| CAMPION COLLEGE | 1,200 | - | 101 | - | 359 | 215 | 35 | 1,910 |
| LUTHER COLLEGE | 487 | - | 34 | - | 201 | 340 | 141 | 1,203 |
| UNIVERSITY OF REGINA | 28,030 | 3,444 | 3,075 | 1,636 | 4,206 | 6,715 | 963 | 48,069 |
| ST THOMAS MORE COLLEGE | 2,223 | - | 112 | - | 251 | 199 | 33 | 2,818 |
| UNIVERSITY OF SASKATCHEWAN | 79,566 | 1,813 | 7,115 | 3,469 | 5,934 | 15,981 | 478 | 114,356 |
| PROVINCIAL AVERAGE | 22,301 | 1,051 | 2,087 | 1,021 | 2,190 | 4,690 | 330 | 33,671 |
| ALBERTA | | | | | | | | |
| UNIVERSITY OF ALBERTA | 161,289 | 5,964 | 15,936 | 6,336 | 14,824 | 27,983 | 2,569 | 234,901 |
| ATHABASCA UNIVERSITY | 6,451 | - | 1,367 | 956 | 5,628 | 1,948 | 202 | 16,552 |
| UNIVERSITY OF CALGARY | 93,329 | 5,989 | 8,401 | 4,583 | 9,654 | 14,667 | 2,597 | 139,220 |
| UNIVERSITY OF LETHBRIDGE | 15,400 | 644 | 1,722 | 901 | 3,067 | 2,776 | 644 | 25,154 |
| PROVINCIAL AVERAGE | 69,117 | 3,149 | 6,857 | 3,194 | 8,293 | 11,844 | 1,503 | 103,957 |
| BRITISH COLUMBIA | | | | | | | | |
| UNIVERSITY OF BRITISH COLUMBIA | 140,479 | 6,246 | 16,490 | 5,465 | 11,272 | 28,250 | 5,614 | 213,816 |
| SIMON FRASER UNIVERSITY | 47,565 | 1,204 | 5,406 | 4,365 | 6,534 | 7,952 | 4,974 | 78,000 |
| UNIVERSITY OF VICTORIA | 38,779 | 1,001 | 6,401 | 4,747 | 5,609 | 7,073 | 3,461 | 67,071 |
| PROVINCIAL AVERAGE | 75,608 | 2,817 | 9,432 | 4,859 | 7,805 | 14,425 | 4,683 | 119,629 |
| CANADA AVERAGE | 32,274 | 998 | 3,364 | 1,705 | 4,157 | 6,679 | 1,409 | 50,587 |

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

| F U N C T I O N | % | | | | | | TOTAL |
|--|-----------------------------------|----------------------------|------------|------------|--------------------------|-------------------|---------------------|
| | INST. AND NONSPON. RESEARCH | NON- CREDIT INSTRUC. | LIBRARY | COMPUTING | ADMIN. AND GENERAL | PHYSICAL PLANT | STUDENT SERVICES |
| PROVINCE UNIVERSITY | | | | | | | |
| NEWFOUNDLAND MEMORIAL UNIVERSITY PROVINCIAL AVERAGE | 65.3 65.3 | 2.2 2.2 | 6.6 6.6 | 3.1 3.1 | 5.5 5.5 | 14.6 14.6 | 2.7 2.7 |
| PRINCE EDWARD ISLAND UNIV OF PRINCE EDWARD ISLAND PROVINCIAL AVERAGE | 52.0 52.0 | .9 .9 | 8.5 8.5 | 2.1 2.1 | 10.7 10.7 | 19.0 19.0 | 6.8 6.8 |
| NOVA SCOTIA ACADIA DIVINITY COLLEGE | 44.5 | - | 5.5 | - | 33.0 | 11.4 | 5.5 |
| ACADIA UNIVERSITY | 59.7 | - | 6.7 | 3.0 | 9.0 | 16.0 | 5.7 |
| UNIV. COLLEGE OF CAPE BRETON | 66.9 | .5 | 4.1 | 1.5 | 10.2 | 13.2 | 3.6 |
| DALHOUSIE UNIVERSITY | 64.7 | 2.3 | 5.6 | 1.6 | 10.5 | 13.0 | 2.3 |
| UNIVERSITY OF KING'S COLLEGE | 26.6 | - | 3.8 | - | 30.2 | 17.7 | 21.7 |
| MOUNT ST VINCENT UNIVERSITY | 58.0 | - | 4.6 | 3.6 | 14.3 | 15.3 | 4.2 |
| N.S. AGRICULTURAL COLLEGE | 60.9 | 4.5 | 5.0 | - | 6.0 | 21.6 | 2.0 |
| N.S. COLLEGE OF ART & DESIGN | 48.3 | 10.0 | 5.7 | - | 9.2 | 25.4 | 1.4 |
| UNIVERSITE STE ANNE | 35.0 | 7.0 | 4.5 | - | 12.5 | 37.8 | 3.2 |
| ST FRANCIS XAVIER UNIVERSITY | 52.0 | 2.4 | 6.2 | 1.2 | 12.0 | 19.3 | 6.9 |
| SAINT MARY'S UNIVERSITY | 57.8 | .2 | 7.2 | 2.9 | 12.7 | 13.2 | 5.9 |
| TECHNICAL UNIVERSITY OF N.S. PROVINCIAL AVERAGE | 62.6 60.5 | 2.9 2.0 | 4.8 5.6 | 4.2 1.9 | 11.7 11.2 | 13.5 15.2 | .4 3.6 |
| NEW BRUNSWICK UNIVERSITE DE MONCTON | 62.4 | .3 | 6.8 | 1.4 | 11.3 | 14.9 | 2.8 |
| MOUNT ALLISON UNIVERSITY | 52.6 | - | 6.8 | 2.0 | 11.2 | 18.0 | 9.4 |
| UNIVERSITY OF NEW-BRUNSWICK | 64.3 | 1.5 | 7.8 | 1.7 | 7.1 | 15.2 | 2.4 |
| ST THOMAS UNIVERSITY | 72.4 | - | - | - | 16.1 | 8.4 | 3.2 |
| PROVINCIAL AVERAGE | 62.5 | .9 | 7.1 | 1.6 | 9.3 | 15.2 | 3.5 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

| F U N C T I O N | % | | | | | | TOTAL |
|--------------------------------|-----------------------------------|----------------------------|---------|-----------|--------------------------|-------------------|---------------------|
| | INST. AND NONSPON. RESEARCH | NON- CREDIT INSTRUC. | LIBRARY | COMPUTING | ADMIN. AND GENERAL | PHYSICAL PLANT | STUDENT SERVICES |
| PROVINCE UNIVERSITY | | | | | | | |
| QUEBEC | | | | | | | |
| INSTITUT ARMAND-FRAPIER | 43.4 | - | 2.6 | 3.4 | 19.2 | 31.1 | 0.3 |
| BISHOP'S UNIVERSITY | 53.4 | - | 8.1 | 2.0 | 8.0 | 21.3 | 7.1 |
| UNIVERSITE CONCORDIA | 58.8 | 1.5 | 6.3 | 2.6 | 11.3 | 17.2 | 2.2 |
| HAUTES ETUDES COMMERCIALES | 51.9 | 2.7 | 7.1 | 4.5 | 19.2 | 12.8 | 1.7 |
| ECOLE NATIONALE D'ADMIN. PUB. | 31.5 | 43.2 | 4.0 | .7 | 12.1 | 8.0 | .5 |
| ECOLE POLYTECHNIQUE | 61.8 | .2 | 4.6 | 6.1 | 15.0 | 11.0 | 1.2 |
| ECOLE DE TECHNOLOGIE SUP. | 53.0 | .8 | 1.5 | 3.5 | 13.2 | 27.1 | .9 |
| UNIVERSITE LAVAL | 70.4 | .4 | 5.5 | 3.2 | 8.9 | 9.6 | 2.0 |
| MCGILL UNIVERSITY | 60.6 | 2.3 | 7.2 | 2.2 | 5.8 | 16.1 | 5.8 |
| UNIVERSITE DE MONTREAL | 69.7 | .3 | 6.7 | 2.9 | 7.0 | 11.3 | 2.1 |
| UNIV. DU QUE. A CHICOUTIMI | 66.2 | .4 | 6.2 | 3.5 | 9.2 | 12.6 | 1.9 |
| UNIV. DU QUE. A HULL | 52.6 | 1.3 | 4.5 | 8.0 | 14.1 | 18.4 | 1.2 |
| UNIV. DU QUE. A MONTREAL | 63.3 | .3 | 6.0 | 2.8 | 8.9 | 17.8 | .9 |
| UNIV. DU QUE. A RIMOUSKI | 69.1 | - | 6.1 | 3.0 | 11.9 | 8.2 | 1.7 |
| UNIV. DU QUE. A STE-FOY | - | - | 1.7 | 21.3 | 58.8 | 18.2 | - |
| UNIV. DU QUE. A TROIS-RIVIERES | 69.2 | .1 | 4.5 | 3.6 | 10.3 | 9.5 | 2.7 |
| UNIVERSITE DE SHERBROOKE | 72.1 | .6 | 5.1 | 2.4 | 8.1 | 10.0 | 1.7 |
| PROVINCIAL AVERAGE | 63.8 | 1.3 | 6.0 | 3.2 | 9.6 | 13.5 | 2.5 |
| ONTARIO | | | | | | | |
| ALGOMA UNIVERSITY | 54.0 | - | 15.0 | .5 | 19.0 | 8.4 | 3.1 |
| BRESCIA COLLEGE | 53.8 | - | 4.2 | - | 16.8 | 16.9 | 8.3 |
| BROCK UNIVERSITY | 61.5 | .7 | 6.6 | 6.0 | 9.2 | 14.0 | 1.8 |
| CARLETON UNIVERSITY | 63.7 | .7 | 7.7 | 3.7 | 7.9 | 13.2 | 3.1 |
| UNIVERSITY OF GUELPH | 59.6 | 6.3 | 6.2 | 4.7 | 7.5 | 12.1 | 3.6 |
| LE COLLEGE UNIV. DE HEARST | 62.4 | - | 8.2 | - | 21.0 | 8.4 | - |
| HUNTINGTON UNIVERSITY | 56.6 | - | 2.7 | - | 37.9 | 2.5 | .4 |
| HURON COLLEGE | 62.9 | - | 7.2 | - | 24.2 | 4.0 | 1.7 |
| KING'S COLLEGE | 55.5 | 1.5 | 5.5 | - | 22.8 | 9.3 | 5.5 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

| F U N C T I O N | % | | | | | | TOTAL |
|--------------------------------|-----------------------------------|----------------------------|---------|-----------|--------------------------|-------------------|---------------------|
| | INST. AND NONSPON. RESEARCH | NON- CREDIT INSTRUC. | LIBRARY | COMPUTING | ADMIN. AND GENERAL | PHYSICAL PLANT | STUDENT SERVICES |
| PROVINCE UNIVERSITY | | | | | | | |
| ONTARIO | | | | | | | |
| LAKEHEAD UNIVERSITY | 64.1 | - | 6.4 | 2.8 | 10.2 | 14.6 | 2.0 |
| LAURENTIAN UNIVERSITY | 64.3 | 0.4 | 7.1 | 3.0 | 10.5 | 13.4 | 1.4 |
| MCMASTER UNIVERSITY | 63.8 | .6 | 8.3 | 3.9 | 8.3 | 13.0 | 2.0 |
| NIPISSING UNIVERSITY COLLEGE | 57.9 | - | 3.1 | - | 14.7 | 19.0 | 5.4 |
| ONT. INST. FOR STUDIES IN EDUC | 67.9 | .1 | 6.4 | 3.3 | 6.4 | 12.3 | 3.5 |
| UNIVERSITY OF OTTAWA | 64.5 | .1 | 6.9 | 3.7 | 7.6 | 14.5 | 2.7 |
| QUEEN'S UNIVERSITY | 65.0 | .4 | 7.9 | 4.6 | 6.7 | 12.3 | 3.1 |
| REDEEMER COLLEGE | 56.9 | - | 9.7 | - | 22.2 | 7.3 | 3.8 |
| ROYAL MILITARY COLLEGE | - | - | - | - | - | - | - |
| RYERSON POLYTECHNICAL INST. | 64.4 | 1.1 | 3.9 | 4.5 | 10.6 | 13.1 | 2.3 |
| UNIV OF ST MICHAEL'S COLLEGE | 53.5 | - | 7.5 | - | 15.0 | 19.2 | 4.8 |
| UNIVERSITE SAINT PAUL | 60.4 | - | 13.4 | - | 13.6 | 10.3 | 2.2 |
| ST PETER'S SEMINARY | 24.4 | - | 17.7 | - | 21.9 | 26.1 | 9.9 |
| UNIVERSITY OF SUDBURY | 55.7 | - | 6.1 | .5 | 20.0 | 14.8 | 2.9 |
| UNIVERSITY OF TORONTO | 64.3 | 4.0 | 7.4 | 2.4 | 5.9 | 12.8 | 3.1 |
| TRENT UNIVERSITY | 61.3 | .1 | 7.1 | 4.8 | 10.5 | 11.8 | 4.5 |
| UNIVERSITY OF TRINITY COLLEGE | 54.3 | .7 | 6.3 | - | 19.5 | 15.8 | 4.1 |
| VICTORIA UNIVERSITY | 65.1 | - | 9.0 | - | 11.0 | 12.7 | 1.4 |
| UNIVERSITY OF WATERLOO | 61.5 | - | 6.4 | 4.8 | 7.9 | 14.3 | 5.1 |
| UNIV. OF WESTERN ONTARIO | 65.0 | 4.4 | 7.1 | 4.2 | 5.4 | 10.5 | 3.4 |
| WILFRID LAURIER UNIVERSITY | 61.3 | - | 8.1 | 2.9 | 10.5 | 12.1 | 5.1 |
| UNIVERSITY OF WINDSOR | 62.4 | - | 6.7 | 4.6 | 7.1 | 15.5 | 3.7 |
| YORK UNIVERSITY | 63.9 | 1.1 | 6.4 | 4.2 | 8.1 | 13.8 | 2.5 |
| PROVINCIAL AVERAGE | 63.5 | 2.0 | 7.0 | 3.7 | 7.7 | 13.0 | 3.2 |
| MANITOBA | | | | | | | |
| BRANDON UNIVERSITY | 46.6 | 9.3 | 7.3 | 2.9 | 10.9 | 17.3 | 5.8 |
| UNIVERSITY OF MANITOBA | 66.5 | 1.7 | 6.0 | 4.3 | 6.1 | 13.7 | 1.6 |
| COLLEGE DE SAINT BONIFACE | 54.0 | - | 9.1 | - | 18.0 | 13.9 | 4.9 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN PERCENT)

| F U N C T I O N | INST. AND NONSPON. RESEARCH | NON- CREDIT INSTRUC. | LIBRARY | COMPUTING | ADMIN. AND GENERAL | PHYSICAL PLANT | STUDENT SERVICES | TOTAL |
|--------------------------------|-----------------------------------|----------------------------|---------|-----------|--------------------------|-------------------|---------------------|-------|
| | | | | | | | | |
| PROVINCE UNIVERSITY | | | | | | | | |
| % | | | | | | | | |
| MANITOBA | | | | | | | | |
| ST. JOHN'S COLLEGE | - | - | - | 1.1 | 42.4 | 40.7 | - | - |
| ST. PAUL'S COLLEGE | 0.3 | - | 14.2 | 2.5 | 10.6 | 12.3 | 1.4 | 100.0 |
| UNIVERSITY OF WINNIPEG | 60.2 | 3.5 | 8.0 | 3.9 | 7.3 | 13.9 | 2.9 | 100.0 |
| PROVINCIAL AVERAGE | 63.8 | 2.5 | 6.4 | | | | 2.2 | 100.0 |
| SASKATCHEWAN | | | | | | | | |
| CAMPION COLLEGE | 62.8 | - | 5.3 | - | 18.8 | 11.3 | 1.8 | 100.0 |
| LUTHER COLLEGE | 40.5 | - | 2.8 | - | 16.7 | 28.3 | 11.7 | 100.0 |
| UNIVERSITY OF REGINA | 58.3 | 7.2 | 6.4 | 3.4 | 8.7 | 14.0 | 2.0 | 100.0 |
| ST THOMAS MORE COLLEGE | 78.9 | - | 4.0 | - | 8.9 | 7.1 | 1.2 | 100.0 |
| UNIVERSITY OF SASKATCHEWAN | 69.6 | 1.6 | 6.2 | 3.0 | 5.2 | 14.0 | .4 | 100.0 |
| PROVINCIAL AVERAGE | 66.2 | 3.1 | 6.2 | 3.0 | 6.5 | 13.9 | 1.0 | 100.0 |
| ALBERTA | | | | | | | | |
| UNIVERSITY OF ALBERTA | 68.7 | 2.5 | 6.8 | 2.7 | 6.3 | 11.9 | 1.1 | 100.0 |
| ATHABASCA UNIVERSITY | 39.0 | - | 8.3 | 5.8 | 34.0 | 11.8 | 1.2 | 100.0 |
| UNIVERSITY OF CALGARY | 67.0 | 4.3 | 6.0 | 3.3 | 6.9 | 10.5 | 1.9 | 100.0 |
| UNIVERSITY OF LETHBRIDGE | 61.2 | 2.6 | 6.8 | 3.6 | 12.2 | 11.0 | 2.6 | 100.0 |
| PROVINCIAL AVERAGE | 66.5 | 3.0 | 6.6 | 3.1 | 8.0 | 11.4 | 1.4 | 100.0 |
| BRITISH COLUMBIA | | | | | | | | |
| UNIVERSITY OF BRITISH COLUMBIA | 65.7 | 2.9 | 7.7 | 2.6 | 5.3 | 13.2 | 2.6 | 100.0 |
| SIMON FRASER UNIVERSITY | 61.0 | 1.5 | 6.9 | 5.6 | 8.4 | 10.2 | 6.4 | 100.0 |
| UNIVERSITY OF VICTORIA | 57.8 | 1.5 | 9.5 | 7.1 | 8.4 | 10.5 | 5.2 | 100.0 |
| PROVINCIAL AVERAGE | 63.2 | 2.4 | 7.9 | 4.1 | 6.5 | 12.1 | 3.9 | 100.0 |
| CANADA AVERAGE | 63.8 | 2.0 | 6.7 | 3.4 | 8.2 | 13.2 | 2.8 | 100.0 |

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

REPORT 2.4

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

| PROVINCE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|-------|----------|--------|--------|---------|---------|--------|--------|--------|--------|---------|
| OBJECT | | | | | | | | | | | |
| | | | | | | | | | | | \$ '000 |
| INCOME (REPORT 2.1A)..... | 94527 | 13543 | 199217 | 116545 | 989086 | 1576574 | 189940 | 170248 | 427601 | 357969 | 4135250 |
| EXPENDITURES (REPORT 2.2A)..... | 94022 | 13743 | 198637 | 117999 | 1064387 | 1567591 | 186976 | 168356 | 415827 | 358887 | 4186425 |
| SUB-TOTAL..... | 505 | -200 | 580 | -1454 | -75301 | 8983 | 2964 | 1892 | 11774 | -918 | -51175 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | | | |
| BEGINNING OF YEAR..... | -132 | 155 | -13160 | 377 | -6571 | 61283 | -21 | 1926 | 4155 | 12605 | 60617 |
| PRIOR YEAR AND EXTRAORDINARY | | | | | | | | | | | |
| ADJUSTMENTS..... | - | -34 | 5102 | -15 | 2096 | - | -6 | - | 171 | - | 7314 |
| TRANSFERS FROM(TO) PRINCIPAL OF | | | | | | | | | | | |
| TRUST & ENDOWMENT*..... | - | - | 121 | - | 27266 | -12975 | - | 4 | - | -523 | 13893 |
| REALIZED CAPITAL GAINS(LOSSES)... | - | - | - | - | - | - | - | - | - | - | - |
| PLUS | | | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | - | - | - | - | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| LESS | | | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS.... | - | 17 | 326 | - | - | 6 | 1757 | - | 2120 | - | 4226 |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | | | |
| END OF YEAR..... | 373 | -96 | -7683 | -1092 | -52510 | 57285 | 1180 | 3822 | 13980 | 11164 | 26423 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

| OBJECT | NFLD. | P. E. I. | N. S. | N. B. | QUE | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|-------|----------|-------|-------|--------|--------|-------|-------|-------|-------|---------|
| | | | | | | | | | | | |
| | | | | | | | | | | | \$ '000 |
| INCOME (REPORT 2.1A)..... | - | 291 | 20503 | 6396 | 33075 | 96022 | 19714 | 24566 | 34394 | 28592 | 263553 |
| EXPENDITURES (REPORT 2.2A)..... | - | 299 | 15532 | 4704 | 13022 | 75197 | 19136 | 20390 | 25795 | 25748 | 199823 |
| SUB-TOTAL..... | - | -8 | 4971 | 1692 | 20053 | 20825 | 578 | 4176 | 8599 | 2844 | 63730 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | | | |
| BEGINNING OF YEAR..... | - | 1263 | 18233 | 12896 | 42542 | 122026 | 18608 | 26800 | 34486 | 21441 | 298295 |
| PRIOR YEAR AND EXTRAORDINARY | | | | | | | | | | | |
| ADJUSTMENTS..... | - | - | -273 | - | - | - | - | -497 | - | 2254 | 1484 |
| TRANSFERS FROM(TO) PRINCIPAL OF | | | | | | | | | | | |
| TRUST & ENDOWMENT*..... | - | - | -2188 | -774 | -11707 | -11351 | -416 | -361 | -4113 | -962 | -31872 |
| REALIZED CAPITAL GAINS(LOSSES)... | - | - | - | - | - | - | - | - | - | - | - |
| PLUS | | | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | - | - | - | - | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| LESS | | | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS... | - | - | 443 | - | - | - | - | - | - | - | 443 |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | | | |
| END OF YEAR..... | - | 1255 | 20300 | 13814 | 50888 | 131500 | 18770 | 30118 | 38972 | 25577 | 331194 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

REPORT 2.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

| OBJECT | PROVINCE | | | | | | | | | | | |
|-----------------------------------|----------|----------|-------|-------|--------|--------|-------|-------|--------|-------|--------|--|
| | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL | |
| | \$ '000 | | | | | | | | | | | |
| INCOME (REPORT 2.1A)..... | 16095 | 565 | 26791 | 10512 | 211770 | 346156 | 36942 | 27780 | 101453 | 78742 | 856806 | |
| EXPENDITURES (REPORT 2.2A)..... | 14784 | 629 | 26614 | 10748 | 207715 | 330148 | 35642 | 30404 | 93021 | 75118 | 824823 | |
| SUB-TOTAL..... | 1311 | -64 | 177 | -236 | 4055 | 16008 | 1300 | -2624 | 8432 | 3624 | 31983 | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | | | | |
| BEGINNING OF YEAR..... | 4285 | 288 | 5679 | 5947 | 72256 | 101659 | 11686 | 8763 | 30541 | 18314 | 259418 | |
| PRIOR YEAR AND EXTRAORDINARY | | | | | | | | | | | | |
| ADJUSTMENTS..... | - | 5 | - | 221 | -55 | - | -344 | 547 | -1 | -168 | 205 | |
| TRANSFERS FROM(TO) PRINCIPAL OF | | | | | | | | | | | | |
| TRUST & ENDOWMENT*..... | - | - | - | - | -67 | -242 | - | - | - | - | -309 | |
| REALIZED CAPITAL GAINS(LOSSES)... | - | - | - | - | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | - | - | - | - | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS..... | - | - | - | - | - | - | - | - | - | - | - | |
| LESS | | | | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS... | - | - | - | - | 40 | - | - | - | - | - | 40 | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | | | | |
| END OF YEAR..... | 5596 | 229 | 5856 | 5932 | 76149 | 117425 | 12642 | 6686 | 38972 | 21770 | 291257 | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

| PROVINCE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|---------|----------|-------|-------|-------|--------|-------|-------|-------|-------|--------|
| OBJECT | \$ '000 | | | | | | | | | | |
| INCOME (REPORT 2.1A)..... | 4741 | 2273 | 30716 | 16703 | 76486 | 222997 | 20773 | 17793 | 51708 | 40868 | 485058 |
| EXPENDITURES (REPORT 2.2A)..... | 4792 | 2262 | 30272 | 16611 | 76818 | 218324 | 20677 | 17117 | 50690 | 41849 | 479412 |
| SUB-TOTAL..... | -51 | 11 | 444 | 92 | -332 | 4673 | 96 | 676 | 1018 | -981 | 5646 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | | | |
| BEGINNING OF YEAR..... | 237 | - | -23 | - | -504 | 4364 | 40 | 3432 | 154 | 2860 | 10560 |
| PRIOR YEAR AND EXTRAORDINARY | | | | | | | | | | | |
| ADJUSTMENTS..... | - | - | - | - | - | - | - | - | - | 69 | 69 |
| TRANSFERS FROM(TO) PRINCIPAL OF | | | | | | | | | | | |
| TRUST & ENDOWMENT*..... | - | - | - | - | 335 | 14372 | - | - | - | - | 14707 |
| REALIZED CAPITAL GAINS(LOSSES)... | - | - | - | - | - | - | - | - | - | - | - |
| PLUS | | | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | - | - | - | - | - | - | - | - | - | 57 | 57 |
| PRINCIPAL DONATIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| LESS | | | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS... | - | 11 | 39 | - | - | - | - | - | 85 | 85 | 220 |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | | | |
| END OF YEAR..... | 186 | - | 382 | 92 | -501 | 23409 | 136 | 4108 | 1087 | 1920 | 30819 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

REPORT 2.4

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PLANT

| PROVINCE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|-------|----------|--------|-------|--------|-------|-------|-------|--------|-------|--------|
| OBJECT | | | | | | | | | | | |
| \$ '000 | | | | | | | | | | | |
| INCOME (REPORT 2.1A)..... | - | 311 | 7225 | 8013 | 81363 | 60986 | 14626 | 12588 | 118869 | 27057 | 331038 |
| EXPENDITURES (REPORT 2.2A)..... | - | 311 | 3494 | 8923 | 116716 | 63387 | 15478 | 13009 | 97587 | 36393 | 355298 |
| SUB-TOTAL..... | - | - | 3731 | -910 | -35353 | -2401 | -852 | -421 | 21282 | -9336 | -24260 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | | | |
| BEGINNING OF YEAR..... | - | -718 | -22358 | -863 | 11353 | 27049 | -736 | 8069 | 24446 | 5609 | 51851 |
| PRIOR YEAR AND EXTRAORDINARY | | | | | | | | | | | |
| ADJUSTMENTS..... | - | - | - | - | - | - | - | - | -191 | 19 | -172 |
| TRANSFERS FROM(TO) PRINCIPAL OF | | | | | | | | | | | |
| TRUST & ENDOWMENT*..... | - | - | - | 167 | 3877 | 3292 | - | - | - | - | 7336 |
| REALIZED CAPITAL GAINS(LOSSES)... | - | - | - | - | - | 31 | - | - | - | - | 31 |
| PLUS | | | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | - | 595 | 94 | 718 | 62009 | - | - | 30 | 9220 | 9286 | 81952 |
| PRINCIPAL DONATIONS..... | - | - | - | - | - | - | - | - | - | - | - |
| LESS | | | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS.... | - | - | 9 | 557 | 26195 | - | - | - | 100 | - | 26861 |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | | | |
| END OF YEAR..... | - | -123 | -18542 | -1445 | 15691 | 27971 | -1588 | 7678 | 54657 | 5578 | 89877 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

REPORT 2.4

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

| OBJECT | PROVINCE | NFLD. | P.E.I. | N.S. | N.B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B.C. | TOTAL |
|-----------------------------------|----------|--------|--------|--------|--------|---------|---------|--------|--------|--------|--------|---------|
| | | | | | | | | | | | | |
| | | | | | | | | | | | | \$ '000 |
| INCOME (REPORT 2.1A)..... | | 115363 | 16983 | 284452 | 158169 | 1391780 | 2302735 | 281995 | 252975 | 734025 | 533228 | 6071705 |
| EXPENDITURES (REPORT 2.2A)..... | | 113598 | 17244 | 274549 | 158985 | 1478658 | 2254647 | 277909 | 249276 | 682920 | 537995 | 6045781 |
| SUB-TOTAL..... | | 1765 | -261 | 9903 | -816 | -86878 | 48088 | 4086 | 3699 | 51105 | -4767 | 25924 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | | | | |
| BEGINNING OF YEAR..... | | 4390 | 988 | -11629 | 18357 | 119076 | 316381 | 29577 | 48990 | 93782 | 60829 | 680741 |
| PRIOR YEAR AND EXTRAORDINARY | | | | | | | | | | | | |
| ADJUSTMENTS..... | | - | -29 | 4829 | 206 | 2041 | - | -350 | 50 | -21 | 2174 | 8900 |
| TRANSFERS FROM(TO) PRINCIPAL OF | | | | | | | | | | | | |
| TRUST & ENDOWMENT*..... | | - | - | -2067 | -607 | 19704 | -6904 | -416 | -357 | -4113 | -1485 | 3755 |
| REALIZED CAPITAL GAINS(LOSSES)... | | - | - | - | - | - | 31 | - | - | - | - | 31 |
| PLUS | | | | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | 595 | 94 | 718 | 62009 | - | - | 30 | 9220 | 9343 | 82009 |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - | - | - | - | - |
| LESS | | | | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS... | | - | 28 | 817 | 557 | 26235 | 6 | 1757 | - | 2305 | 85 | 31790 |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | | | | |
| END OF YEAR..... | | 6155 | 1265 | 313 | 17301 | 89717 | 357590 | 31140 | 52412 | 147668 | 66009 | 769570 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

REPORT 2.4

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PRINCIPAL OF TRUST AND ENDOWMENT

| PROVINCE | NFLD. | P. E. I. | N. S. | N. B. | QUE. | ONT. | MAN. | SASK. | ALTA. | B. C. | TOTAL |
|-----------------------------------|-------|----------|-------|-------|--------|--------|-------|-------|-------|-------|---------|
| OBJECT | | | | | | | | | | | |
| | | | | | | | | | | | \$ '000 |
| INCOME (REPORT 2.1A)..... | - | - | - | - | - | - | - | - | - | - | - |
| EXPENDITURES (REPORT 2.2A)..... | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | - | - | - | - | - | - | - | - | - | - | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | | | |
| BEGINNING OF YEAR..... | - | - | 88672 | 40091 | 187651 | 260468 | 10242 | 8173 | 66268 | 85780 | 747345 |
| PRIOR YEAR AND EXTRAORDINARY | | | | | | | | | | | |
| ADJUSTMENTS..... | - | - | 90 | - | - | - | 10 | - | - | 30 | 130 |
| TRANSFERS FROM(TO) PRINCIPAL OF | | | | | | | | | | | |
| TRUST & ENDOWMENT*..... | - | - | 2067 | 607 | -19704 | 6904 | 416 | 357 | 4113 | 1485 | -3755 |
| REALIZED CAPITAL GAINS(LOSSES)... | - | - | -1304 | 980 | 16404 | 3527 | - | - | 971 | 2092 | 22670 |
| PLUS | | | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | - | - | - | - | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | - | - | 1575 | 4774 | 13874 | 30214 | 212 | 2038 | 2380 | 3746 | 58813 |
| LESS | | | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS... | - | - | - | - | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | | | |
| END OF YEAR..... | - | - | 91100 | 46452 | 198225 | 301113 | 10880 | 10568 | 73732 | 93133 | 825203 |

* MAY INCLUDE OTHER TRANSFERS.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 454 | 2.8 | - | - | - | - | 454 | 0.4 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 5349 | 33.2 | - | - | - | - | 5349 | 4.6 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 2096 | 13.0 | - | - | - | - | 2096 | 1.8 |
| OTHER GRANTS..... | - | - | - | - | 2544 | 15.8 | - | - | - | - | 2544 | 2.2 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 10443 | 64.9 | - | - | - | - | 10443 | 9.1 |
| PROVINCIAL GOV'T. GRANTS..... | 79774 | 84.4 | - | - | 780 | 4.8 | - | - | - | - | 80554 | 69.8 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 79774 | 84.4 | - | - | 11223 | 69.7 | - | - | - | - | 90997 | 78.9 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 11223 | 11.9 | - | - | - | - | - | - | - | - | 11223 | 9.7 |
| NON-CREDIT COURSES..... | 675 | .7 | - | - | - | - | - | - | - | - | 675 | .6 |
| MISCELLANEOUS FEES..... | 271 | .3 | - | - | - | - | - | - | - | - | 271 | .2 |
| TOTAL FEES..... | 12169 | 12.9 | - | - | - | - | - | - | - | - | 12169 | 10.5 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 978 | 1.0 | - | - | 4872 | 30.3 | - | - | - | - | 5850 | 5.1 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 4688 | 98.9 | - | - | 4688 | 4.1 |
| INVESTMENT INCOME..... | 1229 | 1.3 | - | - | - | - | - | - | - | - | 1229 | 1.1 |
| MISCELLANEOUS INCOME..... | 430 | .5 | - | - | - | - | - | - | - | - | 430 | .4 |
| SUB-TOTAL..... | 94580 | 100.1 | - | - | 16095 | 100.0 | 4688 | 98.9 | - | - | 115363 | 100.0 |
| INTERFUND TRANSFERS..... | -53 | -.1 | - | - | - | - | 53 | 1.1 | - | - | - | - |
| TOTAL..... | 94527 | 100.0 | - | - | 16095 | 100.0 | 4741 | 100.0 | - | - | 115363 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 144 | 25.5 | - | - | - | - | 144 | 0.8 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 152 | 26.9 | - | - | - | - | 152 | .9 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | 65 | 0.5 | - | - | 126 | 22.3 | - | - | - | - | 191 | 1.1 |
| TOTAL FED. GOVT. GRANTS..... | 65 | .5 | - | - | 422 | 74.7 | - | - | - | - | 487 | 2.9 |
| PROVINCIAL GOV'T. GRANTS..... | 10421 | 76.9 | - | - | - | - | 138 | 6.1 | 205 | 65.9 | 10764 | 63.4 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 10486 | 77.4 | - | - | 422 | 74.7 | 138 | 6.1 | 205 | 65.9 | 11251 | 66.2 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 2480 | 18.3 | - | - | - | - | - | - | - | - | 2480 | 14.6 |
| NON-CREDIT COURSES..... | 23 | .2 | - | - | - | - | - | - | - | - | 23 | .1 |
| MISCELLANEOUS FEES..... | 58 | .4 | - | - | - | - | - | - | - | - | 58 | .3 |
| TOTAL FEES..... | 2561 | 18.9 | - | - | - | - | - | - | - | - | 2561 | 15.1 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 189 | 1.4 | 147 | 50.5 | 7 | 1.2 | - | - | 106 | 34.1 | 449 | 2.6 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 2187 | 96.2 | - | - | 2187 | 12.9 |
| INVESTMENT INCOME..... | - | - | 320 | 110.0 | - | - | - | - | - | - | 320 | 1.9 |
| MISCELLANEOUS INCOME..... | 79 | .6 | - | - | 136 | 24.1 | - | - | - | - | 215 | 1.3 |
| SUB-TOTAL..... | 13315 | 98.3 | 467 | 160.5 | 565 | 100.0 | 2325 | 102.3 | 311 | 100.0 | 16983 | 100.0 |
| INTERFUND TRANSFERS..... | 228 | 1.7 | -176 | -60.5 | - | - | -52 | -2.3 | - | - | - | - |
| TOTAL..... | 13543 | 100.0 | 291 | 100.0 | 565 | 100.0 | 2273 | 100.0 | 311 | 100.0 | 16983 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA DIVINITY COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|---|--------|---|-------------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS..... | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 321 | 39.5 | - | - | - | - | - | - | - | - | 321 | 28.6 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 321 | 39.5 | - | - | - | - | - | - | - | - | 321 | 28.6 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 105 | 12.9 | - | - | - | - | - | - | - | - | 105 | 9.4 |
| NON-CREDIT COURSES..... | 8 | 1.0 | - | - | - | - | - | - | - | - | 8 | .7 |
| MISCELLANEOUS FEES..... | 5 | .6 | - | - | - | - | - | - | - | - | 5 | .4 |
| TOTAL FEES..... | 118 | 14.5 | - | - | - | - | - | - | - | - | 118 | 10.5 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | | | | | | | | | | | | |
| SALE OF SERVICES AND PRODUCTS..... | 242 | 29.8 | 208 | 67.3 | - | - | - | - | - | - | 450 | 40.1 |
| INVESTMENT INCOME..... | 107 | 13.2 | 51 | 16.5 | - | - | - | - | - | - | 158 | 14.1 |
| MISCELLANEOUS INCOME..... | 25 | 3.1 | 50 | 16.2 | - | - | - | - | - | - | 75 | 6.7 |
| SUB-TOTAL..... | 813 | 100.0 | 309 | 100.0 | - | - | - | - | - | - | 1122 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 813 | 100.0 | 309 | 100.0 | - | - | - | - | - | - | 1122 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 61 | 11.9 | - | - | - | - | 61 | 0.2 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 164 | 31.9 | - | - | - | - | 164 | .6 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | 264 | 51.4 | - | - | - | - | 264 | .9 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 489 | 95.1 | - | - | - | - | 489 | 1.8 |
| PROVINCIAL GOV'T. GRANTS..... | 13616 | 68.8 | 161 | 13.6 | - | - | - | - | - | - | 13777 | 49.4 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 13616 | 68.8 | 161 | 13.6 | 489 | 95.1 | - | - | - | - | 14266 | 51.2 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 5112 | 25.8 | - | - | - | - | - | - | - | - | 5112 | 18.3 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | 5112 | 25.8 | - | - | - | - | - | - | - | - | 5112 | 18.3 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 34 | .2 | 813 | 68.6 | 28 | 5.4 | - | - | - | - | 875 | 3.1 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 6360 | 99.9 | - | - | 6360 | 22.8 |
| INVESTMENT INCOME..... | 261 | 1.3 | 958 | 80.8 | - | - | - | - | - | - | 1219 | 4.4 |
| MISCELLANEOUS INCOME..... | 39 | .2 | - | - | - | - | - | - | - | - | 39 | .1 |
| SUB-TOTAL..... | 19062 | 96.2 | 1932 | 163.0 | 517 | 100.6 | 6360 | 99.9 | - | - | 27871 | 100.0 |
| INTERFUND TRANSFERS..... | 743 | 3.8 | -747 | -63.0 | -3 | -.6 | 7 | .1 | - | - | - | - |
| TOTAL..... | 19805 | 100.0 | 1185 | 100.0 | 514 | 100.0 | 6367 | 100.0 | - | - | 27871 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|---|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 381 | 100.0 | - | - | - | - | 381 | 3.1 |
| PROVINCIAL GOV'T. GRANTS..... | 8828 | 74.5 | - | - | 381 | 100.0 | - | - | - | - | 381 | 3.1 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 8828 | 74.5 | - | - | 381 | 100.0 | - | - | - | - | 8828 | 72.2 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 2664 | 22.5 | - | - | - | - | - | - | - | - | 2664 | 21.8 |
| NON-CREDIT COURSES..... | 58 | .5 | - | - | - | - | - | - | - | - | 58 | .5 |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | 2722 | 23.0 | - | - | - | - | - | - | - | - | 2722 | 22.3 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | - | - | - | - | - | - | - | - | - | - |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME..... | 135 | 1.1 | - | - | - | - | - | - | - | - | 135 | 1.1 |
| MISCELLANEOUS INCOME..... | 158 | 1.3 | - | - | - | - | - | - | - | - | 158 | 1.3 |
| SUB-TOTAL..... | 11843 | 100.0 | - | - | 381 | 100.0 | - | - | - | - | 12224 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 11843 | 100.0 | - | - | 381 | 100.0 | - | - | - | - | 12224 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 493 | 2.7 | - | - | - | - | 493 | 0.4 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 451 | 2.5 | - | - | - | - | 451 | .3 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 7177 | 39.2 | - | - | - | - | 7177 | 5.2 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 5370 | 29.3 | - | - | - | - | 5370 | 3.9 |
| OTHER GRANTS..... | 773 | 0.9 | 2198 | 14.8 | 1427 | 7.8 | - | - | - | - | 4398 | 3.2 |
| TOTAL FED. GOVT. GRANTS..... | 773 | .9 | 2198 | 14.8 | 14918 | 81.5 | - | - | - | - | 17889 | 13.0 |
| PROVINCIAL GOV'T. GRANTS..... | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 69033 | 77.1 | 191 | 1.3 | 219 | 1.2 | - | - | 1397 | 29.9 | 70840 | 51.6 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 69806 | 78.0 | 2389 | 16.1 | 640 | 3.5 | - | - | 1397 | 29.9 | 89369 | 65.2 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 12289 | 13.7 | - | - | - | - | - | - | - | - | 12289 | 9.0 |
| NON-CREDIT COURSES..... | 1529 | 1.7 | - | - | - | - | - | - | - | - | 1529 | 1.1 |
| MISCELLANEOUS FEES..... | 1245 | 1.4 | - | - | - | - | - | - | - | - | 1245 | .9 |
| TOTAL FEES..... | 15063 | 16.8 | - | - | - | - | - | - | - | - | 15063 | 11.0 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 100 | .1 | 3558 | 23.9 | 2474 | 13.5 | 12 | 0.1 | 1083 | 23.2 | 7227 | 5.3 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 9992 | 101.7 | - | - | 9992 | 7.3 |
| INVESTMENT INCOME..... | 2 | .0 | 8400 | 56.5 | 14 | .1 | - | - | - | - | 8416 | 6.1 |
| MISCELLANEOUS INCOME..... | 491 | .5 | 4411 | 29.7 | - | - | - | - | 2193 | 46.9 | 7095 | 5.2 |
| SUB-TOTAL..... | 85462 | 95.5 | 18758 | 126.3 | 18265 | 99.8 | 10004 | 101.8 | 4673 | 100.0 | 137162 | 100.0 |
| INTERFUND TRANSFERS..... | 4045 | 4.5 | -3901 | -26.3 | 33 | .2 | -177 | -1.8 | - | - | - | - |
| TOTAL..... | 89507 | 100.0 | 14857 | 100.0 | 18298 | 100.0 | 9827 | 100.0 | 4673 | 100.0 | 137162 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|-----------------------------------|----------------------|-------|------------------------------|--------|-----------------------|---|--------------------------|---|--------|-------|-------------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU. | 1468 | 50.2 | - | - | - | - | - | - | - | - | 1468 | 44.9 |
| HEALTH AND WELFARE CANADA | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS | 1468 | 50.2 | - | - | - | - | - | - | - | - | 1468 | 44.9 |
| PROVINCIAL GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| MUNICIPAL GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS | 1468 | 50.2 | - | - | - | - | - | - | - | - | 1468 | 44.9 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES | 159 | 5.4 | - | - | - | - | - | - | - | - | 159 | 4.9 |
| NON-CREDIT COURSES | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES | 159 | 5.4 | - | - | - | - | - | - | - | - | 159 | 4.9 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | 407 | 13.9 | 9 | 4.7 | - | - | - | - | - | - | 416 | 12.7 |
| SALE OF SERVICES AND PRODUCTS | - | - | - | - | - | - | - | - | - | - | 721 | 22.0 |
| INVESTMENT INCOME | 35 | 1.2 | 471 | 246.6 | - | - | 721 | - | - | - | 506 | 15.5 |
| MISCELLANEOUS INCOME | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL | 2069 | 70.8 | 480 | 251.3 | - | - | 721 | - | - | - | 3270 | 100.0 |
| INTERFUND TRANSFERS | 853 | 29.2 | -289 | -151.3 | - | - | -721 | - | 157 | 100.0 | - | - |
| TOTAL | 2922 | 100.0 | 191 | 100.0 | - | - | - | - | 157 | 100.0 | 3270 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|-----------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU. | - | - | - | - | 111 | 14.5 | - | - | - | - | 111 | 0.8 |
| HEALTH AND WELFARE CANADA | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU. | - | - | - | - | 119 | 15.5 | - | - | - | - | 119 | .8 |
| MEDICAL RESEARCH COUNCIL | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS | - | - | - | - | 535 | 69.7 | - | - | - | - | 535 | 3.6 |
| TOTAL FED. GOVT. GRANTS | - | - | - | - | 765 | 99.6 | - | - | - | - | 765 | 5.2 |
| PROVINCIAL GOV'T. GRANTS | 7244 | 67.9 | - | - | - | - | - | - | - | - | 7244 | 49.4 |
| MUNICIPAL GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS | 7244 | 67.9 | - | - | 765 | 99.6 | - | - | - | - | 8009 | 54.6 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES | 3435 | 32.2 | - | - | - | - | - | - | - | - | 3435 | 23.4 |
| NON-CREDIT COURSES | 42 | .4 | - | - | - | - | - | - | - | - | 42 | .3 |
| MISCELLANEOUS FEES | 25 | .2 | - | - | - | - | - | - | - | - | 25 | .2 |
| TOTAL FEES | 3502 | 32.8 | - | - | - | - | - | - | - | - | 3502 | 23.9 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | - | - | 343 | 163.3 | - | - | - | - | - | - | 343 | 2.3 |
| SALE OF SERVICES AND PRODUCTS | - | - | - | - | - | - | 2385 | 99.0 | - | - | 2385 | 16.3 |
| INVESTMENT INCOME | 65 | .6 | - | - | - | - | - | - | 203 | 33.2 | 268 | 1.8 |
| MISCELLANEOUS INCOME | 158 | 1.5 | - | - | - | - | - | - | - | - | 158 | 1.1 |
| SUB-TOTAL | 10969 | 102.8 | 343 | 163.3 | 765 | 99.6 | 2385 | 99.0 | 203 | 33.2 | 14665 | 100.0 |
| INTERFUND TRANSFERS | -302 | -2.8 | -133 | -63.3 | 3 | .4 | 23 | 1.0 | 409 | 66.8 | - | - |
| TOTAL | 10667 | 100.0 | 210 | 100.0 | 768 | 100.0 | 2408 | 100.0 | 612 | 100.0 | 14665 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 126 | 27.2 | - | - | - | - | 126 | 1.4 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 71 | 15.3 | - | - | - | - | 310 | 3.4 |
| OTHER GRANTS..... | 239 | 3.2 | - | - | 197 | 42.5 | - | - | - | - | 436 | 4.8 |
| TOTAL FED. GOVT. GRANTS..... | 239 | 3.2 | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS..... | 6882 | 91.0 | - | - | 165 | 35.6 | - | - | - | - | 7047 | 77.4 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 7121 | 94.1 | - | - | 362 | 78.0 | - | - | - | - | 7483 | 82.2 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 311 | 4.1 | - | - | - | - | - | - | - | - | 311 | 3.4 |
| NON-CREDIT COURSES..... | 142 | 1.9 | - | - | - | - | - | - | - | - | 142 | 1.6 |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | 453 | 6.0 | - | - | - | - | - | - | - | - | 453 | 5.0 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | - | - | 2 | .4 | - | - | - | - | 2 | .0 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 1164 | 108.5 | - | - | 1164 | 12.8 |
| INVESTMENT INCOME..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS INCOME..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 7574 | 100.1 | - | - | 364 | 78.4 | 1164 | 108.5 | - | - | 9102 | 100.0 |
| INTERFUND TRANSFERS..... | -9 | -.1 | - | - | 100 | 21.6 | -91 | -8.5 | - | - | - | - |
| TOTAL..... | 7565 | 100.0 | - | - | 464 | 100.0 | 1073 | 100.0 | - | - | 9102 | 100.0 |

See footnotes at end of table.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS..... | 4406 | 82.9 | - | - | - | - | - | - | - | - | 4406 | 77.1 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | 32 | .6 | - | - | - | - | - | - | - | - | 32 | .6 |
| TOTAL GOVT. GRANTS..... | 4438 | 83.5 | - | - | - | - | - | - | - | - | 4438 | 77.6 |
| FEEs | - | - | - | - | - | - | - | - | - | - | - | - |
| CREDIT COURSES..... | 771 | 14.5 | - | - | - | - | - | - | - | - | 771 | 13.5 |
| NON-CREDIT COURSES..... | 49 | .9 | - | - | - | - | - | - | - | - | 49 | .9 |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | 820 | 15.4 | - | - | - | - | - | - | - | - | 820 | 14.3 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | 22 | 52.4 | - | - | - | - | - | - | 22 | .4 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 330 | 92.4 | - | - | 330 | 5.8 |
| INVESTMENT INCOME..... | 62 | 1.2 | 20 | 47.6 | - | - | - | - | - | - | 82 | 1.4 |
| MISCELLANEOUS INCOME..... | 25 | .5 | - | - | - | - | - | - | - | - | 25 | .4 |
| SUB-TOTAL..... | 5345 | 100.5 | 42 | 100.0 | - | - | 330 | 92.4 | - | - | 5717 | 100.0 |
| INTERFUND TRANSFERS..... | -27 | -.5 | - | - | - | - | 27 | 7.6 | - | - | - | - |
| TOTAL..... | 5318 | 100.0 | 42 | 100.0 | - | - | 357 | 100.0 | - | - | 5717 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS..... | 2370 | 56.2 | - | - | - | - | - | - | - | - | 2370 | 43.1 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 2370 | 56.2 | - | - | - | - | - | - | - | - | 2370 | 43.1 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 553 | 13.1 | - | - | - | - | - | - | - | - | 553 | 10.1 |
| NON-CREDIT COURSES..... | 354 | 8.4 | - | - | - | - | - | - | - | - | 354 | 6.4 |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | 907 | 21.5 | - | - | - | - | - | - | - | - | 907 | 16.5 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 759 | 18.0 | 8 | 15.4 | - | - | - | - | - | - | 767 | 14.0 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 1390 | 113.8 | - | - | 1390 | 25.3 |
| INVESTMENT INCOME..... | - | - | 29 | 55.8 | - | - | - | - | - | - | 29 | .5 |
| MISCELLANEOUS INCOME..... | 15 | .4 | 15 | 28.8 | - | - | - | - | - | - | 30 | .5 |
| SUB-TOTAL..... | 4051 | 96.0 | 52 | 100.0 | - | - | 1390 | 113.8 | - | - | 5493 | 100.0 |
| INTERFUND TRANSFERS..... | 169 | 4.0 | - | - | - | - | -169 | -13.8 | - | - | - | - |
| TOTAL..... | 4220 | 100.0 | 52 | 100.0 | - | - | 1221 | 100.0 | - | - | 5493 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|--------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | - | - | - | - | 64 | 7.3 | - | - | - | - | 64 | 0.3 |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 16 | 1.8 | - | - | - | - | 16 | .1 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 535 | 61.3 | - | - | - | - | 535 | 2.4 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 258 | 29.6 | - | - | - | - | 258 | 1.1 |
| OTHER GRANTS..... | - | - | - | - | 873 | 100.0 | - | - | - | - | 873 | 3.8 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS..... | 10857 | 69.7 | - | - | - | - | - | - | 593 | 44.4 | 11450 | 50.3 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 10857 | 69.7 | - | - | 873 | 100.0 | - | - | 593 | 44.4 | 12323 | 54.2 |
| FEEs | 3608 | 23.2 | - | - | - | - | - | - | - | - | 3608 | 15.9 |
| CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NON-CREDIT COURSES..... | 123 | .8 | - | - | - | - | - | - | - | - | 123 | .5 |
| MISCELLANEOUS FEES..... | 3731 | 24.0 | - | - | - | - | - | - | - | - | 3731 | 16.4 |
| TOTAL FEES..... | 3608 | 23.2 | - | - | - | - | - | - | - | - | 3608 | 15.9 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 185 | 1.2 | - | - | - | - | - | - | 597 | 44.7 | 782 | 3.4 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 4753 | 99.5 | - | - | 4753 | 20.9 |
| INVESTMENT INCOME..... | - | - | 963 | 496.4 | - | - | - | - | - | - | 963 | 4.2 |
| MISCELLANEOUS INCOME..... | 57 | .4 | - | - | - | - | - | - | 145 | 10.9 | 202 | .9 |
| SUB-TOTAL..... | 14830 | 95.2 | 963 | 496.4 | 873 | 100.0 | 4753 | 99.5 | 1335 | 100.0 | 22754 | 100.0 |
| INTERFUND TRANSFERS..... | 743 | 4.8 | -769 | -396.4 | - | - | 26 | .5 | - | - | - | - |
| TOTAL..... | 15573 | 100.0 | 194 | 100.0 | 873 | 100.0 | 4779 | 100.0 | 1335 | 100.0 | 22754 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 189 | 23.7 | - | - | - | - | 189 | 0.8 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 401 | 50.3 | - | - | - | - | 401 | 1.7 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 6 | .8 | - | - | - | - | 6 | .0 |
| OTHER GRANTS..... | - | - | 1472 | 57.2 | 202 | 25.3 | - | - | - | - | 1674 | 6.9 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 1472 | 57.2 | 798 | 100.0 | - | - | - | - | 2270 | 9.4 |
| PROVINCIAL GOV'T. GRANTS..... | 11429 | 67.7 | 50 | 1.9 | - | - | - | - | - | - | 11479 | 47.4 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 11429 | 67.7 | 1522 | 59.2 | 798 | 100.0 | - | - | - | - | 13749 | 56.8 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 4949 | 29.3 | - | - | - | - | - | - | - | - | 4949 | 20.4 |
| NON-CREDIT COURSES..... | 66 | .4 | - | - | - | - | - | - | - | - | 66 | .3 |
| MISCELLANEOUS FEES..... | 72 | .4 | - | - | - | - | - | - | - | - | 72 | .3 |
| TOTAL FEES..... | 5087 | 30.2 | - | - | - | - | - | - | - | - | 5087 | 21.0 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 53 | .3 | 568 | 22.1 | - | - | - | - | - | - | 621 | 2.6 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 3854 | 106.9 | - | - | 3854 | 15.9 |
| INVESTMENT INCOME..... | 292 | 1.7 | 361 | 14.0 | - | - | - | - | - | - | 653 | 2.7 |
| MISCELLANEOUS INCOME..... | 90 | .5 | 154 | 6.0 | - | - | - | - | - | - | 244 | 1.0 |
| SUB-TOTAL..... | 16951 | 100.5 | 2605 | 101.3 | 798 | 100.0 | 3854 | 106.9 | - | - | 24208 | 100.0 |
| INTERFUND TRANSFERS..... | -79 | - .5 | -33 | -1.3 | - | - | -250 | -6.9 | 362 | 100.0 | - | - |
| TOTAL..... | 16872 | 100.0 | 2572 | 100.0 | 798 | 100.0 | 3604 | 100.0 | 362 | 100.0 | 24208 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 24 | 0.5 | - | - | - | - | 24 | 0.1 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 1434 | 30.5 | - | - | - | - | 1434 | 6.9 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | 2824 | 60.1 | - | - | - | - | 2824 | 13.5 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 4282 | 91.2 | - | - | - | - | 4282 | 20.5 |
| PROVINCIAL GOV'T. GRANTS..... | 11708 | 83.0 | - | - | 330 | 7.0 | - | - | 77 | 89.5 | 12115 | 58.1 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | 5 | .1 | - | - | - | - | 5 | .0 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 11708 | 83.0 | - | - | 4617 | 98.3 | - | - | 77 | 89.5 | 16402 | 78.6 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 1689 | 12.0 | - | - | - | - | - | - | - | - | 1689 | 8.1 |
| NON-CREDIT COURSES..... | 342 | 2.4 | - | - | - | - | - | - | - | - | 342 | 1.6 |
| MISCELLANEOUS FEES..... | 16 | .1 | - | - | - | - | - | - | - | - | 16 | .1 |
| TOTAL FEES..... | 2047 | 14.5 | - | - | - | - | - | - | - | - | 2047 | 9.8 |
| BEQUESTS, DON. & NON-GOVT. GRANTS..... | - | - | 757 | 85.0 | - | - | - | - | - | - | 757 | 3.6 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 1056 | 97.8 | - | - | 1056 | 5.1 |
| INVESTMENT INCOME..... | 59 | .4 | 332 | 37.3 | - | - | - | - | 8 | 9.3 | 399 | 1.9 |
| MISCELLANEOUS INCOME..... | 101 | .7 | 23 | 2.6 | 78 | 1.7 | - | - | 1 | 1.2 | 203 | 1.0 |
| SUB-TOTAL..... | 13915 | 98.6 | 1112 | 124.8 | 4695 | 100.0 | 1056 | 97.8 | 86 | 100.0 | 20864 | 100.0 |
| INTERFUND TRANSFERS..... | 197 | 1.4 | -221 | -24.8 | - | - | 24 | 2.2 | - | - | - | - |
| TOTAL..... | 14112 | 100.0 | 891 | 100.0 | 4695 | 100.0 | 1080 | 100.0 | 86 | 100.0 | 20864 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | 1 | 0.0 | 83 | 6.4 | - | - | - | - | 84 | 0.2 |
| HEALTH AND WELFARE CANADA..... | - | - | 23 | .7 | 21 | 1.6 | - | - | - | - | 44 | .1 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | 27 | .8 | 259 | 19.8 | - | - | - | - | 286 | .7 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | 1584 | 47.7 | 471 | 36.1 | - | - | - | - | 2055 | 4.8 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 1635 | 49.2 | 834 | 63.9 | - | - | - | - | 2469 | 5.8 |
| PROVINCIAL GOV'T. GRANTS..... | 28557 | 81.6 | 443 | 13.3 | 262 | 20.1 | 3 | 0.1 | 197 | 100.0 | 29462 | 68.6 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 28557 | 81.6 | 2078 | 62.5 | 1096 | 84.0 | 3 | .1 | 197 | 100.0 | 31931 | 74.4 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 5608 | 16.0 | - | - | - | - | - | - | - | - | 5608 | 13.1 |
| NON-CREDIT COURSES..... | 115 | .3 | - | - | - | - | - | - | - | - | 115 | .3 |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | 5723 | 16.3 | - | - | - | - | - | - | - | - | 5723 | 13.3 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 18 | .1 | 268 | 8.1 | 139 | 10.7 | - | - | - | - | 425 | 1.0 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 3132 | 101.2 | - | - | 3132 | 7.3 |
| INVESTMENT INCOME..... | 413 | 1.2 | 670 | 20.2 | - | - | - | - | - | - | 1083 | 2.5 |
| MISCELLANEOUS INCOME..... | 257 | .7 | 307 | 9.2 | 70 | 5.4 | - | - | - | - | 634 | 1.5 |
| SUB-TOTAL..... | 34968 | 99.9 | 3323 | 100.0 | 1305 | 100.0 | 3135 | 101.3 | 197 | 100.0 | 42928 | 100.0 |
| INTERFUND TRANSFERS..... | 40 | .1 | - | - | - | - | -40 | -1.3 | - | - | - | - |
| TOTAL..... | 35008 | 100.0 | 3323 | 100.0 | 1305 | 100.0 | 3095 | 100.0 | 197 | 100.0 | 42928 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 157 | 12.0 | - | - | - | - | 157 | 0.7 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 629 | 48.1 | - | - | - | - | 629 | 2.8 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 298 | 22.8 | - | - | - | - | 298 | 1.3 |
| OTHER GRANTS..... | - | - | - | - | 1084 | 82.9 | - | - | - | - | 1084 | 4.9 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS..... | 9459 | 59.9 | - | - | - | - | - | - | 49 | 10.1 | 9508 | 43.0 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 9459 | 59.9 | - | - | 1084 | 82.9 | - | - | 49 | 10.1 | 10592 | 47.9 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 2634 | 16.7 | - | - | - | - | - | - | - | - | 2634 | 11.9 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | 67 | .4 | - | - | - | - | - | - | - | - | 67 | .3 |
| TOTAL FEES..... | 2701 | 17.1 | - | - | - | - | - | - | - | - | 2701 | 12.2 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 185 | 1.2 | - | - | 224 | 17.1 | - | - | 426 | 88.0 | 835 | 3.8 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 4526 | 100.0 | - | - | 4526 | 20.5 |
| INVESTMENT INCOME..... | - | - | 3451 | - | - | - | - | - | 9 | 1.9 | 3460 | 15.6 |
| MISCELLANEOUS INCOME..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 12345 | 78.2 | 3451 | - | 1308 | 100.0 | 4526 | 100.0 | 484 | 100.0 | 22114 | 100.0 |
| INTERFUND TRANSFERS..... | 3451 | 21.8 | -3451 | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 15796 | 100.0 | - | - | 1308 | 100.0 | 4526 | 100.0 | 484 | 100.0 | 22114 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 177 | 2.2 | - | - | - | - | 177 | 0.2 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 159 | 2.0 | - | - | - | - | 159 | .2 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 3362 | 42.6 | - | - | - | - | 3362 | 3.9 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | 277 | 13.1 | 2759 | 34.9 | - | - | - | - | 3036 | 3.6 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 277 | 13.1 | 6457 | 81.7 | - | - | - | - | 6734 | 7.9 |
| PROVINCIAL GOV'T. GRANTS..... | 49685 | 81.2 | - | - | 547 | 6.9 | - | - | 1873 | 29.4 | 52105 | 61.1 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 49685 | 81.2 | 277 | 13.1 | 7004 | 88.7 | - | - | 1873 | 29.4 | 58839 | 68.9 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 11633 | 19.0 | - | - | - | - | - | - | - | - | 11633 | 13.6 |
| NON-CREDIT COURSES..... | 895 | 1.5 | - | - | - | - | - | - | - | - | 895 | 1.0 |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | 12528 | 20.5 | - | - | - | - | - | - | - | - | 12528 | 14.7 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | 344 | 16.2 | - | - | - | - | - | - | 344 | .4 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 7997 | 102.8 | - | - | 7997 | 9.4 |
| INVESTMENT INCOME..... | 779 | 1.3 | 2014 | 95.1 | - | - | - | - | - | - | 2793 | 3.3 |
| MISCELLANEOUS INCOME..... | 641 | 1.0 | - | - | 2142 | 27.1 | - | - | 59 | .9 | 2842 | 3.3 |
| SUB-TOTAL..... | 63633 | 104.0 | 2635 | 124.4 | 9146 | 115.8 | 7997 | 102.8 | 1932 | 30.3 | 85343 | 100.0 |
| INTERFUND TRANSFERS..... | -2458 | -4.0 | -517 | -24.4 | -1247 | -15.8 | -215 | -2.8 | 4437 | 69.7 | - | - |
| TOTAL..... | 61175 | 100.0 | 2118 | 100.0 | 7899 | 100.0 | 7782 | 100.0 | 6369 | 100.0 | 85343 | 100.0 |

See footnotes at end of table.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS..... | 2939 | 64.4 | - | - | - | - | - | - | 431 | 44.8 | 3370 | 43.3 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 2939 | 64.4 | - | - | - | - | - | - | 431 | 44.8 | 3370 | 43.3 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 1581 | 34.6 | - | - | - | - | - | - | - | - | 1581 | 20.3 |
| NON-CREDIT COURSES..... | 11 | .2 | - | - | - | - | - | - | - | - | 11 | .1 |
| MISCELLANEOUS FEES..... | -6 | -.1 | - | - | - | - | - | - | - | - | -6 | -.1 |
| TOTAL FEES..... | 1586 | 34.7 | - | - | - | - | - | - | - | - | 1586 | 20.4 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | 510 | 53.4 | - | - | - | - | 6 | .6 | 516 | 6.6 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - | 1617 | 20.8 |
| INVESTMENT INCOME..... | 21 | .5 | 428 | 44.8 | - | - | 1617 | 124.4 | 226 | 23.5 | 675 | 8.7 |
| MISCELLANEOUS INCOME..... | 20 | .4 | - | - | - | - | - | - | - | - | 20 | .3 |
| SUB-TOTAL..... | 4566 | 100.0 | 938 | 98.2 | - | - | 1617 | 124.4 | 663 | 68.8 | 7784 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | 17 | 1.8 | - | - | -317 | -24.4 | 300 | 31.2 | - | - |
| TOTAL..... | 4566 | 100.0 | 955 | 100.0 | - | - | 1300 | 100.0 | 963 | 100.0 | 7784 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTITUT ARMAND-FRAPPIER

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 324 | 8.0 | - | - | - | - | 324 | 1.4 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 489 | 12.1 | - | - | - | - | 489 | 2.1 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 341 | 8.5 | - | - | - | - | 341 | 1.5 |
| OTHER GRANTS..... | - | - | - | - | 867 | 21.5 | - | - | - | - | 867 | 3.7 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 2021 | 50.1 | - | - | - | - | 2021 | 8.6 |
| PROVINCIAL GOV'T. GRANTS..... | 9484 | 89.6 | - | - | 1298 | 32.2 | - | - | 796 | 57.7 | 11578 | 49.3 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | 8 | .2 | - | - | - | - | 8 | .0 |
| TOTAL GOVT. GRANTS..... | 9484 | 89.6 | - | - | 3327 | 82.6 | - | - | 796 | 57.7 | 13607 | 58.0 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 13 | .1 | - | - | - | - | - | - | - | - | 13 | .1 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | 13 | .1 | - | - | - | - | - | - | - | - | 13 | .1 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | - | - | 703 | 17.4 | - | - | 349 | 25.3 | 1052 | 4.5 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - | 4841 | 20.6 |
| INVESTMENT INCOME..... | 74 | .7 | 5 | 100.0 | - | - | 4841 | 64.8 | - | - | 107 | .5 |
| MISCELLANEOUS INCOME..... | 1195 | 11.3 | - | - | - | - | 2447 | 32.8 | 28 | 2.0 | 3849 | 16.4 |
| SUB-TOTAL..... | 10766 | 101.7 | 5 | 100.0 | 4030 | 100.0 | 7288 | 97.6 | 1380 | 100.0 | 23469 | 100.0 |
| INTERFUND TRANSFERS..... | -183 | -1.7 | - | - | - | - | 183 | 2.4 | - | - | - | - |
| TOTAL..... | 10583 | 100.0 | 5 | 100.0 | 4030 | 100.0 | 7471 | 100.0 | 1380 | 100.0 | 23469 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | - | - | - | - | 38 | 23.5 | - | - | - | - | 38 | 0.3 |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 46 | 28.4 | - | - | - | - | 46 | .3 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | 84 | 51.9 | - | - | - | - | 84 | .6 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS..... | 6164 | 63.2 | - | - | 38 | 23.5 | - | - | 328 | 71.9 | 6530 | 48.6 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 6164 | 63.2 | - | - | 122 | 75.3 | - | - | 328 | 71.9 | 6614 | 49.2 |
| FEEES | 1452 | 14.9 | - | - | - | - | - | - | - | - | 1452 | 10.8 |
| CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NON-CREDIT COURSES..... | 593 | 6.1 | - | - | - | - | - | - | - | - | 593 | 4.4 |
| MISCELLANEOUS FEES..... | 2045 | 21.0 | - | - | - | - | - | - | - | - | 2045 | 15.2 |
| TOTAL FEES..... | 45 | .5 | 147 | 62.6 | 40 | 24.7 | - | - | 128 | 28.1 | 360 | 2.7 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | - | - | - | - | 2816 | 99.7 | - | - | 2816 | 21.0 |
| SALE OF SERVICES AND PRODUCTS..... | 127 | 1.3 | 88 | 37.4 | - | - | - | - | - | - | 215 | 1.6 |
| INVESTMENT INCOME..... | 1384 | 14.2 | - | - | - | - | - | - | - | - | 1384 | 10.3 |
| MISCELLANEOUS INCOME..... | 9765 | 100.1 | 235 | 100.0 | 162 | 100.0 | 2816 | 99.7 | 456 | 100.0 | 13434 | 100.0 |
| SUB-TOTAL..... | -9 | -.1 | - | - | - | - | 9 | .3 | - | - | - | - |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 9756 | 100.0 | 235 | 100.0 | 162 | 100.0 | 2825 | 100.0 | 456 | 100.0 | 13434 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 553 | 5.6 | - | - | - | - | 553 | 0.5 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 331 | 3.3 | - | - | - | - | 331 | .3 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 4598 | 46.4 | - | - | - | - | 4598 | 3.8 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 253 | 2.6 | - | - | - | - | 253 | .2 |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 5735 | 57.8 | - | - | - | - | 5735 | 4.7 |
| PROVINCIAL GOV'T. GRANTS..... | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 82604 | 85.8 | - | - | 1567 | 15.8 | - | - | 5489 | 100.0 | 89660 | 73.3 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 82604 | 85.8 | - | - | 39 | .4 | - | - | - | - | 39 | .0 |
| FEEES | | | | | 7341 | 74.0 | - | - | 5489 | 100.0 | 95434 | 78.0 |
| CREDIT COURSES..... | 10071 | 10.5 | - | - | - | - | - | - | - | - | 10071 | 8.2 |
| NON-CREDIT COURSES..... | 1740 | 1.8 | - | - | - | - | - | - | - | - | 1740 | 1.4 |
| MISCELLANEOUS FEES..... | 1773 | 1.8 | - | - | - | - | - | - | - | - | 1773 | 1.4 |
| TOTAL FEES..... | 13584 | 14.1 | - | - | - | - | - | - | - | - | 13584 | 11.1 |
| BEQUESTS, DON. & NON-GOVT. GRANTS..... | - | - | 2869 | 64.1 | 2362 | 23.8 | - | - | - | - | 5231 | 4.3 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 6164 | 100.0 | - | - | 6164 | 5.0 |
| INVESTMENT INCOME..... | 97 | .1 | 1174 | 26.2 | - | - | - | - | - | - | 1271 | 1.0 |
| MISCELLANEOUS INCOME..... | 453 | .5 | 194 | 4.3 | - | - | - | - | - | - | 647 | .5 |
| SUB-TOTAL..... | 96738 | 100.5 | 4237 | 94.7 | 9703 | 97.8 | 6164 | 100.0 | 5489 | 100.0 | 122331 | 100.0 |
| INTERFUND TRANSFERS..... | -454 | -.5 | 239 | 5.3 | 215 | 2.2 | - | - | - | - | - | - |
| TOTAL..... | 96284 | 100.0 | 4476 | 100.0 | 9918 | 100.0 | 6164 | 100.0 | 5489 | 100.0 | 122331 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

| FUND | TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|------------------------------------|-------------------|-------|---------------------------|-------|--------------------|-------|-----------------------|-------|---------|-------|-------------|-------|
| | | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 128 | 5.1 | - | - | - | - | 128 | 0.5 |
| | HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| | NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 100 | 4.0 | - | - | - | - | 100 | .4 |
| | MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| | OTHER GRANTS..... | 25 | 0.1 | 14 | 5.0 | 919 | 36.7 | - | - | - | - | 958 | 3.5 |
| | TOTAL FED. GOVT. GRANTS..... | 25 | .1 | 14 | 5.0 | 1147 | 45.8 | - | - | - | - | 1186 | 4.3 |
| PROVINCIAL GOV'T. GRANTS | MUNICIPAL GOV'T. GRANTS..... | 17817 | 80.0 | 6 | 2.1 | 584 | 23.3 | - | - | 939 | 55.6 | 19346 | 70.7 |
| | FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| | TOTAL GOVT. GRANTS..... | 17842 | 80.1 | 20 | 7.1 | 1731 | 69.1 | - | - | 939 | 55.6 | 20532 | 75.0 |
| FEES | CREDIT COURSES..... | 2552 | 11.5 | - | - | - | - | - | - | - | - | 2552 | 9.3 |
| | NON-CREDIT COURSES..... | 740 | 3.3 | 27 | 9.6 | - | - | - | - | - | - | 767 | 2.8 |
| | MISCELLANEOUS FEES..... | 346 | 1.6 | 2 | .7 | - | - | - | - | - | - | 348 | 1.3 |
| | TOTAL FEES..... | 3638 | 16.3 | 29 | 10.3 | - | - | - | - | - | - | 3667 | 13.4 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | SALE OF SERVICES AND PRODUCTS..... | 590 | 2.6 | 197 | 69.9 | 413 | 16.5 | - | - | 4 | .2 | 1204 | 4.4 |
| | INVESTMENT INCOME..... | 324 | 1.5 | 22 | 7.8 | - | - | 618 | 100.0 | - | - | 618 | 2.3 |
| | MISCELLANEOUS INCOME..... | 118 | .5 | 14 | 5.0 | 125 | 5.0 | - | - | 3 | .2 | 349 | 1.3 |
| | SUB-TOTAL..... | 22512 | 101.1 | 282 | 100.0 | 2269 | 90.6 | 618 | 100.0 | 742 | 44.0 | 999 | 3.7 |
| | INTERFUND TRANSFERS..... | -235 | -1.1 | - | - | 235 | 9.4 | - | - | - | - | - | - |
| TOTAL..... | | 22277 | 100.0 | 282 | 100.0 | 2504 | 100.0 | 618 | 100.0 | 1688 | 100.0 | 27369 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 53 | 39.3 | - | - | - | - | 53 | 0.4 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | 1945 | 17.2 | - | - | - | - | - | - | - | - | 1945 | 16.1 |
| TOTAL FED. GOVT. GRANTS..... | 1945 | 17.2 | - | - | 53 | 39.3 | - | - | - | - | 1998 | 16.5 |
| PROVINCIAL GOV'T. GRANTS..... | 7580 | 66.9 | - | - | 85 | 63.0 | - | - | - | - | 7665 | 63.3 |
| MUNICIPAL GOV'T. GRANTS..... | 146 | 1.3 | - | - | - | - | - | - | - | - | 146 | 1.2 |
| FOREIGN GOV'T. GRANTS..... | 294 | 2.6 | - | - | - | - | - | - | - | - | 294 | 2.4 |
| TOTAL GOVT. GRANTS..... | 9965 | 87.9 | - | - | 138 | 102.2 | - | - | - | - | 10103 | 83.4 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 110 | 1.0 | - | - | - | - | - | - | - | - | 110 | .9 |
| NON-CREDIT COURSES..... | 659 | 5.8 | - | - | - | - | - | - | - | - | 659 | 5.4 |
| MISCELLANEOUS FEES..... | 45 | .4 | - | - | - | - | - | - | - | - | 45 | .4 |
| TOTAL FEES..... | 814 | 7.2 | - | - | - | - | - | - | - | - | 814 | 6.7 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 261 | 2.3 | - | - | - | - | - | - | - | - | 261 | 2.2 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 85 | 137.1 | - | - | 85 | .7 |
| INVESTMENT INCOME..... | 5 | .0 | - | - | - | - | - | - | - | - | 5 | .0 |
| MISCELLANEOUS INCOME..... | 262 | 2.3 | - | - | - | - | - | - | - | - | 846 | 7.0 |
| SUB-TOTAL..... | 11307 | 99.8 | - | - | 138 | 102.2 | 85 | 137.1 | 584 | 100.0 | 12114 | 100.0 |
| INTERFUND TRANSFERS..... | 26 | .2 | - | - | -3 | -2.2 | -23 | -37.1 | - | - | - | - |
| TOTAL..... | 11333 | 100.0 | - | - | 135 | 100.0 | 62 | 100.0 | 584 | 100.0 | 12114 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | 3229 | 75.9 | 4839 | 48.8 | - | - | - | - | 8068 | 15.5 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | 721 | 7.3 | - | - | - | - | 721 | 1.4 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 3229 | 75.9 | 5560 | 56.0 | - | - | - | - | 8789 | 16.9 |
| PROVINCIAL GOV'T. GRANTS..... | 32013 | 92.3 | 2 | .0 | 2943 | 29.6 | - | - | - | - | 34958 | 67.0 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 32013 | 92.3 | 3231 | 76.0 | 8503 | 85.7 | - | - | - | - | 43747 | 83.9 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 2192 | 6.3 | - | - | - | - | - | - | - | - | 2192 | 4.2 |
| NON-CREDIT COURSES..... | 82 | .2 | - | - | - | - | - | - | - | - | 82 | .2 |
| MISCELLANEOUS FEES..... | 87 | .3 | - | - | - | - | - | - | - | - | 87 | .2 |
| TOTAL FEES..... | 2361 | 6.8 | - | - | - | - | - | - | - | - | 2361 | 4.5 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 301 | .9 | 278 | 6.5 | 1416 | 14.3 | - | - | - | - | 1995 | 3.8 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 811 | 100.0 | - | - | 811 | 1.6 |
| INVESTMENT INCOME..... | 11 | .0 | 199 | 4.7 | - | - | - | - | - | - | 210 | .4 |
| MISCELLANEOUS INCOME..... | - | - | 545 | 12.8 | 7 | .1 | - | - | 2470 | 100.0 | 3022 | 5.8 |
| SUB-TOTAL..... | 34686 | 100.0 | 4253 | 100.0 | 9926 | 100.0 | 811 | 100.0 | 2470 | 100.0 | 52146 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 34686 | 100.0 | 4253 | 100.0 | 9926 | 100.0 | 811 | 100.0 | 2470 | 100.0 | 52146 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE DE TECHNOLOGIE SUP.

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|---|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 94 | 100.0 | - | - | - | - | 94 | 0.4 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 94 | 100.0 | - | - | - | - | 94 | .4 |
| PROVINCIAL GOV'T. GRANTS | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 7629 | 93.4 | - | - | - | - | - | - | 13027 | 100.0 | 20656 | 97.0 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 7629 | 93.4 | - | - | 94 | 100.0 | - | - | 13027 | 100.0 | 20750 | 97.5 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 332 | 4.1 | - | - | - | - | - | - | - | - | 332 | 1.6 |
| NON-CREDIT COURSES..... | 22 | .3 | - | - | - | - | - | - | - | - | 22 | .1 |
| MISCELLANEOUS FEES..... | 78 | 1.0 | - | - | - | - | - | - | - | - | 78 | .4 |
| TOTAL FEES..... | 432 | 5.3 | - | - | - | - | - | - | - | - | 432 | 2.0 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | | | | | | | | | | | | |
| SALE OF SERVICES AND PRODUCTS..... | 23 | .3 | - | - | - | - | - | - | - | - | 23 | .1 |
| INVESTMENT INCOME..... | 18 | .2 | - | - | - | - | - | - | - | - | 18 | .1 |
| MISCELLANEOUS INCOME..... | 65 | .8 | - | - | - | - | - | - | - | - | 65 | .3 |
| SUB-TOTAL..... | 8167 | 100.0 | - | - | 94 | 100.0 | - | - | 13027 | 100.0 | 21288 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 8167 | 100.0 | - | - | 94 | 100.0 | - | - | 13027 | 100.0 | 21288 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 2392 | 6.3 | - | - | - | - | 2392 | 1.0 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 541 | 1.4 | - | - | - | - | 541 | .2 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 7732 | 20.3 | - | - | - | - | 7732 | 3.1 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 5019 | 13.1 | - | - | - | - | 5019 | 2.0 |
| OTHER GRANTS..... | - | - | 1757 | 49.6 | 4270 | 11.2 | - | - | - | - | 6027 | 2.5 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 1757 | 49.6 | 19954 | 52.3 | - | - | - | - | 21711 | 8.8 |
| PROVINCIAL GOV'T. GRANTS..... | 164091 | 89.4 | 691 | 19.5 | 12001 | 31.4 | 22 | 0.1 | 1357 | 26.9 | 178162 | 72.5 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | 81 | .2 | - | - | - | - | 81 | .0 |
| TOTAL GOVT. GRANTS..... | 164091 | 89.4 | 2448 | 69.1 | 32036 | 83.9 | 22 | .1 | 1357 | 26.9 | 199954 | 81.4 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 11942 | 6.5 | - | - | - | - | - | - | - | - | 11942 | 4.9 |
| NON-CREDIT COURSES..... | 747 | .4 | - | - | - | - | - | - | - | - | 747 | .3 |
| MISCELLANEOUS FEES..... | 2644 | 1.4 | - | - | - | - | - | - | - | - | 2644 | 1.1 |
| TOTAL FEES..... | 15333 | 8.4 | - | - | - | - | - | - | - | - | 15333 | 6.2 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 94 | .1 | 591 | 16.7 | 3989 | 10.4 | - | - | 135 | 2.7 | 4809 | 2.0 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 14587 | 94.2 | - | - | 14587 | 5.9 |
| INVESTMENT INCOME..... | 2698 | 1.5 | 705 | 19.9 | - | - | 19 | .1 | 91 | 1.8 | 3513 | 1.4 |
| MISCELLANEOUS INCOME..... | 1325 | .7 | - | - | 1951 | 5.1 | 855 | 5.5 | 3453 | 68.6 | 7584 | 3.1 |
| SUB-TOTAL..... | 183541 | 100.0 | 3744 | 105.6 | 37976 | 99.5 | 15483 | 100.0 | 5036 | 100.0 | 245780 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | -200 | -5.6 | 200 | .5 | - | - | - | - | - | - |
| TOTAL..... | 183541 | 100.0 | 3544 | 100.0 | 38176 | 100.0 | 15483 | 100.0 | 5036 | 100.0 | 245780 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 1236 | 1.8 | - | - | - | - | 1236 | 0.5 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 1333 | 2.0 | - | - | - | - | 1333 | .5 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 14973 | 22.2 | - | - | - | - | 14973 | 5.7 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 19714 | 29.2 | - | - | - | - | 19714 | 7.5 |
| OTHER GRANTS..... | - | - | - | - | 4871 | 7.2 | - | - | - | - | 4871 | 1.9 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 42127 | 62.4 | - | - | - | - | 42127 | 16.1 |
| PROVINCIAL GOV'T. GRANTS..... | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 116732 | 80.7 | 1019 | 7.0 | 6592 | 9.8 | - | - | 11251 | 76.3 | 135594 | 51.8 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 116732 | 80.7 | 1019 | 7.0 | 800 | 1.2 | - | - | 11251 | 76.3 | 800 | .3 |
| | | | | | 49519 | 73.4 | - | - | | | 178521 | 68.2 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 17391 | 12.0 | - | - | - | - | - | - | - | - | 17391 | 6.6 |
| NON-CREDIT COURSES..... | 2599 | 1.8 | - | - | - | - | - | - | - | - | 2599 | 1.0 |
| MISCELLANEOUS FEES..... | 1606 | 1.1 | - | - | - | - | - | - | - | - | 1606 | .6 |
| TOTAL FEES..... | 21596 | 14.9 | - | - | - | - | - | - | - | - | 21596 | 8.3 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 1124 | .8 | 8992 | 61.7 | 13074 | 19.4 | - | - | 308 | 2.1 | 23498 | 9.0 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 19893 | 98.8 | - | - | 19893 | 7.6 |
| INVESTMENT INCOME..... | 4707 | 3.3 | 8278 | 56.8 | 3497 | 5.2 | 180 | .9 | - | - | 16662 | 6.4 |
| MISCELLANEOUS INCOME..... | 11 | .0 | - | - | 1373 | 2.0 | 57 | .3 | 21 | .1 | 1462 | .6 |
| SUB-TOTAL..... | 144170 | 99.6 | 18289 | 125.4 | 67463 | 100.0 | 20130 | 100.0 | 11580 | 78.6 | 261632 | 100.0 |
| INTERFUND TRANSFERS..... | 549 | .4 | -3706 | -25.4 | - | - | - | - | 3157 | 21.4 | - | - |
| TOTAL..... | 144719 | 100.0 | 14583 | 100.0 | 67463 | 100.0 | 20130 | 100.0 | 14737 | 100.0 | 261632 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 2345 | 5.4 | - | - | - | - | 2345 | 0.9 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 1059 | 2.4 | - | - | - | - | 1059 | .4 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 8205 | 18.8 | - | - | - | - | 8205 | 3.2 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 9777 | 22.4 | - | - | - | - | 9777 | 3.8 |
| OTHER GRANTS..... | - | - | - | - | 4325 | 9.9 | - | - | - | - | 4325 | 1.7 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 25711 | 58.8 | - | - | - | - | 25711 | 10.1 |
| PROVINCIAL GOV'T. GRANTS..... | 165663 | 91.9 | - | - | 11257 | 25.7 | 81 | 0.8 | 13685 | 86.9 | 190686 | 74.9 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 165663 | 91.9 | - | - | 36968 | 84.6 | 81 | .8 | 13685 | 86.9 | 216397 | 85.0 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 12337 | 6.8 | - | - | - | - | - | - | - | - | 12337 | 4.8 |
| NON-CREDIT COURSES..... | 209 | .1 | - | - | - | - | - | - | - | - | 209 | .1 |
| MISCELLANEOUS FEES..... | 3138 | 1.7 | - | - | - | - | - | - | - | - | 3138 | 1.2 |
| TOTAL FEES..... | 15684 | 8.7 | - | - | - | - | - | - | - | - | 15684 | 6.2 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | 3655 | 87.8 | 5869 | 13.4 | - | - | 23 | .1 | 9547 | 3.7 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 10664 | 99.2 | - | - | 10664 | 4.2 |
| INVESTMENT INCOME..... | 83 | .0 | 1992 | 47.9 | - | - | - | - | - | - | 2075 | .8 |
| MISCELLANEOUS INCOME..... | - | - | - | - | - | - | 204 | 1.9 | 19 | .1 | 223 | .1 |
| SUB-TOTAL..... | 181430 | 100.7 | 5647 | 135.7 | 42837 | 98.0 | 10949 | 101.9 | 13727 | 87.2 | 254590 | 100.0 |
| INTERFUND TRANSFERS..... | -1218 | - .7 | -1486 | -35.7 | 886 | 2.0 | -203 | -1.9 | 2021 | 12.8 | - | - |
| TOTAL..... | 180212 | 100.0 | 4161 | 100.0 | 43723 | 100.0 | 10746 | 100.0 | 15748 | 100.0 | 254590 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 131 | 4.7 | - | - | - | - | 131 | 0.4 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 930 | 33.1 | - | - | - | - | 930 | 2.8 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 4 | .1 | - | - | - | - | 4 | .0 |
| OTHER GRANTS..... | 390 | 1.4 | - | - | 43 | 1.5 | - | - | - | - | 433 | 1.3 |
| TOTAL FED. GOVT. GRANTS..... | 390 | 1.4 | - | - | 1108 | 39.4 | - | - | - | - | 1498 | 4.5 |
| PROVINCIAL GOV'T. GRANTS..... | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 24351 | 90.1 | - | - | 1173 | 41.8 | - | - | 2438 | 94.6 | 27962 | 83.7 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | 18 | .7 | 18 | .1 |
| TOTAL GOVT. GRANTS..... | 24741 | 91.5 | - | - | 2281 | 81.2 | - | - | 2456 | 95.3 | 29478 | 88.2 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 1790 | 6.6 | - | - | - | - | - | - | - | - | 1790 | 5.4 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | 109 | .4 | - | - | - | - | - | - | - | - | 109 | .3 |
| TOTAL FEES..... | 1899 | 7.0 | - | - | - | - | - | - | - | - | 1899 | 5.7 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | | | | | | | | | | | | |
| SALE OF SERVICES AND PRODUCTS..... | 5 | .0 | - | - | 508 | 18.1 | - | - | 122 | 4.7 | 635 | 1.9 |
| INVESTMENT INCOME..... | 107 | .4 | - | - | - | - | 937 | 93.0 | - | - | 937 | 2.8 |
| MISCELLANEOUS INCOME..... | 369 | 1.4 | - | - | - | - | - | - | - | - | 107 | .3 |
| SUB-TOTAL..... | 27121 | 100.3 | - | - | 2789 | 99.3 | - | - | 2578 | 100.0 | 33425 | 100.0 |
| INTERFUND TRANSFERS..... | -90 | -.3 | - | - | 20 | .7 | 70 | 7.0 | - | - | - | - |
| TOTAL..... | 27031 | 100.0 | - | - | 2809 | 100.0 | 1007 | 100.0 | 2578 | 100.0 | 33425 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|-----------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU. | - | - | - | - | 35 | 8.3 | - | - | - | - | 35 | 0.2 |
| HEALTH AND WELFARE CANADA | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS | 5 | 0.0 | - | - | 47 | 11.1 | - | - | - | - | 52 | .3 |
| TOTAL FED. GOVT. GRANTS | 5 | .0 | - | - | 82 | 19.4 | - | - | - | - | 87 | .4 |
| PROVINCIAL GOV'T. GRANTS | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS | 13692 | 87.8 | - | - | 341 | 80.6 | - | - | 3089 | 94.8 | 17122 | 87.9 |
| FOREIGN GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS | 13697 | 87.8 | - | - | 423 | 100.0 | - | - | 3089 | 94.8 | 17209 | 88.4 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES | 1139 | 7.3 | - | - | - | - | - | - | - | - | 1139 | 5.8 |
| NON-CREDIT COURSES | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES | 1139 | 7.3 | - | - | - | - | - | - | - | - | 1139 | 5.8 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | | | | | | | | | | | | |
| SALE OF SERVICES AND PRODUCTS | - | - | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME | 192 | 1.2 | - | - | - | - | 194 | 100.0 | - | - | 194 | 1.0 |
| MISCELLANEOUS INCOME | 573 | 3.7 | - | - | - | - | - | - | 169 | 5.2 | 742 | 3.8 |
| SUB-TOTAL | 15601 | 100.0 | - | - | 423 | 100.0 | 194 | 100.0 | 3258 | 100.0 | 19476 | 100.0 |
| INTERFUND TRANSFERS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 15601 | 100.0 | - | - | 423 | 100.0 | 194 | 100.0 | 3258 | 100.0 | 19476 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|-----------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU. | - | - | - | - | 986 | 15.1 | - | - | - | - | 986 | 0.7 |
| HEALTH AND WELFARE CANADA | - | - | - | - | 133 | 2.0 | - | - | - | - | 133 | .1 |
| NAT. SCI. & ENG. RESEARCH COU. | - | - | - | - | 1012 | 15.5 | - | - | - | - | 1012 | .8 |
| MEDICAL RESEARCH COUNCIL | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS | - | - | - | - | 1091 | 16.7 | - | - | - | - | 1091 | .8 |
| TOTAL FED. GOVT. GRANTS | - | - | - | - | 3222 | 49.3 | - | - | - | - | 3222 | 2.4 |
| PROVINCIAL GOV'T. GRANTS | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS | 95035 | 86.7 | - | - | 2155 | 33.0 | - | - | 3247 | 37.9 | 100437 | 75.7 |
| FOREIGN GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS | 95035 | 86.7 | - | - | 5377 | 82.3 | - | - | 3247 | 37.9 | 103659 | 78.1 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES | 9045 | 8.3 | - | - | - | - | - | - | - | - | 9045 | 6.8 |
| NON-CREDIT COURSES | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES | 1698 | 1.5 | - | - | - | - | - | - | - | - | 1698 | 1.3 |
| TOTAL FEES | 10743 | 9.8 | - | - | - | - | - | - | - | - | 10743 | 8.1 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | | | | | | | | | | | | |
| SALE OF SERVICES AND PRODUCTS | 3776 | 3.4 | - | - | 1158 | 17.7 | - | - | 4155 | 48.5 | 9089 | 6.9 |
| INVESTMENT INCOME | 480 | .4 | - | - | - | - | 7107 | 100.0 | - | - | 7107 | 5.4 |
| MISCELLANEOUS INCOME | 6 | .0 | 845 | 100.0 | - | - | - | - | 746 | 8.7 | 1597 | 1.2 |
| SUB-TOTAL | 110040 | 100.4 | 845 | 100.0 | 6535 | 100.0 | 7107 | 100.0 | 8148 | 95.1 | 132675 | 100.0 |
| INTERFUND TRANSFERS | -418 | -.4 | - | - | - | - | - | - | 418 | 4.9 | - | - |
| TOTAL | 109622 | 100.0 | 845 | 100.0 | 6535 | 100.0 | 7107 | 100.0 | 8566 | 100.0 | 132675 | 100.0 |

See footnotes at end of table.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|---|--------|-------|-------------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 114 | 7.7 | - | - | 2 | 0.2 | 116 | 0.6 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 302 | 20.5 | - | - | 99 | 9.3 | 401 | 2.1 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | 30 | 2.0 | - | - | - | - | 30 | .2 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 446 | 30.3 | - | - | 101 | 9.4 | 547 | 2.8 |
| PROVINCIAL GOV'T. GRANTS..... | 15322 | 90.8 | 15 | 27.3 | 620 | 42.1 | - | - | 966 | 90.4 | 16923 | 86.9 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 15322 | 90.8 | 15 | 27.3 | 1066 | 72.4 | - | - | 1067 | 99.8 | 17470 | 89.7 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 1388 | 8.2 | - | - | - | - | - | - | - | - | 1388 | 7.1 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | 6 | .0 | - | - | - | - | - | - | - | - | 6 | .0 |
| TOTAL FEES..... | 1394 | 8.3 | - | - | - | - | - | - | - | - | 1394 | 7.2 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | 40 | 72.7 | 407 | 27.6 | - | - | 2 | .2 | 449 | 2.3 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME..... | 77 | .5 | - | - | - | - | - | - | - | - | 77 | .4 |
| MISCELLANEOUS INCOME..... | 84 | .5 | - | - | - | - | - | - | - | - | 84 | .4 |
| SUB-TOTAL..... | 16877 | 100.0 | 55 | 100.0 | 1473 | 100.0 | - | - | 1069 | 100.0 | 19474 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 16877 | 100.0 | 55 | 100.0 | 1473 | 100.0 | - | - | 1069 | 100.0 | 19474 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|-----------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|---|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS | 11684 | 89.4 | - | - | 100 | 100.0 | - | - | 907 | 100.0 | 12691 | 89.8 |
| FOREIGN GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS | 11684 | 89.4 | - | - | 100 | 100.0 | - | - | 907 | 100.0 | 12691 | 89.8 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES | - | - | - | - | - | - | - | - | - | - | - | - |
| NON-CREDIT COURSES | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES | - | - | - | - | - | - | - | - | - | - | - | - |
| BEQUESTS, DON. & NON-GOVT. GRANTS | | | | | | | | | | | | |
| SALE OF SERVICES AND PRODUCTS | - | - | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME | 88 | .7 | 29 | 48.3 | - | - | - | - | - | - | 117 | .8 |
| MISCELLANEOUS INCOME | 1293 | 9.9 | 31 | 51.7 | - | - | - | - | - | - | 1324 | 9.4 |
| SUB-TOTAL | 13065 | 100.0 | 60 | 100.0 | 100 | 100.0 | - | - | 907 | 100.0 | 14132 | 100.0 |
| INTERFUND TRANSFERS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 13065 | 100.0 | 60 | 100.0 | 100 | 100.0 | - | - | 907 | 100.0 | 14132 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 202 | 4.9 | - | - | - | - | 202 | 0.4 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 1502 | 36.2 | - | - | - | - | 1502 | 3.3 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 449 | 10.8 | - | - | - | - | 449 | 1.0 |
| OTHER GRANTS..... | - | - | - | - | 2153 | 51.8 | - | - | - | - | 2153 | 4.7 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS..... | 33167 | 92.2 | - | - | 2292 | 55.2 | - | - | 1875 | 51.4 | 37334 | 81.7 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | 518 | 12.5 | - | - | 38 | 1.0 | 556 | 1.2 |
| TOTAL GOVT. GRANTS..... | 33167 | 92.2 | - | - | 4963 | 119.5 | - | - | 1913 | 52.4 | 40043 | 87.7 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 2698 | 7.5 | - | - | - | - | - | - | - | - | 2698 | 5.9 |
| NON-CREDIT COURSES..... | 32 | .1 | - | - | - | - | - | - | - | - | 32 | .1 |
| MISCELLANEOUS FEES..... | 718 | 2.0 | 18 | 100.0 | - | - | - | - | - | - | 736 | 1.6 |
| TOTAL FEES..... | 3448 | 9.6 | 18 | 100.0 | - | - | - | - | - | - | 3466 | 7.6 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 484 | 1.3 | - | - | - | - | - | - | - | - | 484 | 1.1 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 1404 | 74.3 | - | - | 1404 | 3.1 |
| INVESTMENT INCOME..... | 211 | .6 | - | - | - | - | - | - | - | - | 211 | .5 |
| MISCELLANEOUS INCOME..... | 63 | .2 | - | - | - | - | 1 | .1 | 2 | .1 | 66 | .1 |
| SUB-TOTAL..... | 37373 | 103.9 | 18 | 100.0 | 4963 | 119.5 | 1405 | 74.3 | 1915 | 52.5 | 45674 | 100.0 |
| INTERFUND TRANSFERS..... | -1410 | -3.9 | - | - | -810 | -19.5 | 485 | 25.7 | 1735 | 47.5 | - | - |
| TOTAL..... | 35963 | 100.0 | 18 | 100.0 | 4153 | 100.0 | 1890 | 100.0 | 3650 | 100.0 | 45674 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | 7 | 0.0 | - | - | 316 | 1.6 | - | - | - | - | 323 | 0.3 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 235 | 1.2 | - | - | - | - | 235 | .3 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 3518 | 17.5 | - | - | - | - | 3518 | 3.8 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 4117 | 20.4 | - | - | - | - | 4117 | 4.4 |
| OTHER GRANTS..... | 176 | .3 | 478 | 85.7 | 1166 | 5.8 | - | - | 8 | 1.1 | 1828 | 2.0 |
| TOTAL FED. GOVT. GRANTS..... | 183 | .3 | 478 | 85.7 | 9352 | 46.4 | - | - | 8 | 1.1 | 10021 | 10.8 |
| PROVINCIAL GOV'T. GRANTS..... | 62971 | 90.8 | - | - | 5622 | 27.9 | 388 | 19.6 | 53 | 7.4 | 69034 | 74.4 |
| MUNICIPAL GOV'T. GRANTS..... | 28 | .0 | - | - | - | - | - | - | - | - | 28 | .0 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | 126 | .6 | - | - | - | - | 126 | .1 |
| TOTAL GOVT. GRANTS..... | 63182 | 91.1 | 478 | 85.7 | 15100 | 75.0 | 388 | 19.6 | 61 | 8.5 | 79209 | 85.4 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 4805 | 6.9 | - | - | - | - | - | - | - | - | 4805 | 5.2 |
| NON-CREDIT COURSES..... | 346 | .5 | - | - | - | - | - | - | - | - | 346 | .4 |
| MISCELLANEOUS FEES..... | 246 | .4 | - | - | - | - | - | - | - | - | 246 | .3 |
| TOTAL FEES..... | 5397 | 7.8 | - | - | - | - | - | - | - | - | 5397 | 5.8 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 71 | .1 | - | - | 5046 | 25.0 | - | - | 217 | 30.1 | 5334 | 5.7 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 1873 | 94.7 | - | - | 1873 | 2.0 |
| INVESTMENT INCOME..... | 393 | .6 | 80 | 14.3 | - | - | - | - | 168 | 23.3 | 641 | .7 |
| MISCELLANEOUS INCOME..... | 269 | .4 | - | - | - | - | - | - | 48 | 6.7 | 317 | .3 |
| SUB-TOTAL..... | 69312 | 99.9 | 558 | 100.0 | 20146 | 100.0 | 2261 | 114.3 | 494 | 68.6 | 92771 | 100.0 |
| INTERFUND TRANSFERS..... | 57 | .1 | - | - | - | - | -283 | -14.3 | 226 | 31.4 | - | - |
| TOTAL..... | 69369 | 100.0 | 558 | 100.0 | 20146 | 100.0 | 1978 | 100.0 | 720 | 100.0 | 92771 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ALGOMA UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|---|-----------------------|---|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS..... | 1865 | 76.7 | - | - | - | - | - | - | - | - | 1865 | 70.2 |
| MUNICIPAL GOV'T. GRANTS..... | 40 | 1.6 | - | - | - | - | - | - | - | - | 40 | 1.5 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 1905 | 78.4 | - | - | - | - | - | - | - | - | 1905 | 71.7 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 517 | 21.3 | - | - | - | - | - | - | - | - | 517 | 19.5 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | 517 | 21.3 | - | - | - | - | - | - | - | - | 517 | 19.5 |
| BEQUESTS, DON. & NON-GOVT. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME..... | - | - | - | - | - | - | 226 | 100.0 | - | - | 226 | 8.5 |
| MISCELLANEOUS INCOME..... | 8 | .3 | - | - | - | - | - | - | - | - | 8 | .3 |
| SUB-TOTAL..... | 2430 | 100.0 | - | - | - | - | 226 | 100.0 | - | - | 2656 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 2430 | 100.0 | - | - | - | - | 226 | 100.0 | - | - | 2656 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | 9 | 0.4 | - | - | - | - | - | - | - | - | 9 | 0.3 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | 9 | .4 | - | - | - | - | - | - | - | - | 9 | .3 |
| PROVINCIAL GOV'T. GRANTS..... | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 1338 | 60.6 | - | - | - | - | - | - | - | - | 1338 | 42.1 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 1347 | 61.0 | - | - | - | - | - | - | - | - | 1347 | 42.4 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 779 | 35.3 | - | - | - | - | - | - | - | - | 779 | 24.5 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | 9 | .4 | - | - | - | - | - | - | - | - | 9 | .3 |
| TOTAL FEES..... | 788 | 35.7 | - | - | - | - | - | - | - | - | 788 | 24.8 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | - | - | - | - | 402 | 42.3 | - | - | 402 | 12.7 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 521 | 54.8 | - | - | 521 | 16.4 |
| INVESTMENT INCOME..... | 59 | 2.7 | 16 | 100.0 | - | - | 28 | 2.9 | - | - | 103 | 3.2 |
| MISCELLANEOUS INCOME..... | 14 | .6 | - | - | - | - | - | - | - | - | 14 | .4 |
| SUB-TOTAL..... | 2208 | 100.0 | 16 | 100.0 | - | - | 951 | 100.0 | - | - | 3175 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 2208 | 100.0 | 16 | 100.0 | - | - | 951 | 100.0 | - | - | 3175 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 148 | 10.2 | - | - | - | - | 148 | 0.4 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 1165 | 80.3 | - | - | - | - | 1165 | 3.2 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | 7 | .5 | - | - | - | - | 7 | .0 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 1320 | 91.0 | - | - | - | - | 1320 | 3.6 |
| PROVINCIAL GOV'T. GRANTS..... | 21378 | 71.0 | - | - | - | - | - | - | 140 | 17.5 | 21518 | 58.7 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | 131 | 9.0 | - | - | - | - | 131 | .4 |
| TOTAL GOVT. GRANTS..... | 21378 | 71.0 | - | - | 1451 | 100.0 | - | - | 140 | 17.5 | 22969 | 62.7 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 7799 | 25.9 | - | - | - | - | - | - | - | - | 7799 | 21.3 |
| NON-CREDIT COURSES..... | 245 | .8 | - | - | - | - | - | - | - | - | 245 | .7 |
| MISCELLANEOUS FEES..... | 305 | 1.0 | - | - | - | - | - | - | - | - | 305 | .8 |
| TOTAL FEES..... | 8349 | 27.7 | - | - | - | - | - | - | - | - | 8349 | 22.8 |
| BEQUESTS, DON. & NON-GOVT. GRANTS..... | - | - | 637 | 100.0 | - | - | - | - | 327 | 41.0 | 964 | 2.6 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 3668 | 100.0 | - | - | 3668 | 10.0 |
| INVESTMENT INCOME..... | 189 | .6 | - | - | - | - | - | - | 3 | .4 | 192 | .5 |
| MISCELLANEOUS INCOME..... | 177 | .6 | - | - | - | - | - | - | 328 | 41.1 | 505 | 1.4 |
| SUB-TOTAL..... | 30093 | 100.0 | 637 | 100.0 | 1451 | 100.0 | 3668 | 100.0 | 798 | 100.0 | 36647 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 30093 | 100.0 | 637 | 100.0 | 1451 | 100.0 | 3668 | 100.0 | 798 | 100.0 | 36647 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 764 | 6.2 | - | - | - | - | 764 | 0.7 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 202 | 1.6 | - | - | - | - | 202 | .2 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 6188 | 50.5 | - | - | - | - | 6188 | 5.9 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 236 | 1.9 | - | - | - | - | 236 | .2 |
| OTHER GRANTS..... | - | - | - | - | 2430 | 19.8 | - | - | - | - | 2430 | 2.3 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 9820 | 80.2 | - | - | - | - | 9820 | 9.4 |
| PROVINCIAL GOV'T. GRANTS..... | 57422 | 72.9 | - | - | 175 | 1.4 | - | - | 2639 | 100.0 | 60236 | 57.6 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | 2 | .0 | - | - | - | - | 2 | .0 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 57422 | 72.9 | - | - | 9997 | 81.6 | - | - | 2639 | 100.0 | 70058 | 67.0 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 16710 | 21.2 | - | - | - | - | - | - | - | - | 16710 | 16.0 |
| NON-CREDIT COURSES..... | 525 | .7 | - | - | - | - | - | - | - | - | 525 | .5 |
| MISCELLANEOUS FEES..... | 1764 | 2.2 | - | - | - | - | - | - | - | - | 1764 | 1.7 |
| TOTAL FEES..... | 18999 | 24.1 | - | - | - | - | - | - | - | - | 18999 | 18.2 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 303 | .4 | 401 | 85.0 | 1924 | 15.7 | - | - | - | - | 2628 | 2.5 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 10347 | 100.0 | - | - | 10347 | 9.9 |
| INVESTMENT INCOME..... | 1455 | 1.8 | 301 | 63.8 | - | - | - | - | - | - | 1756 | 1.7 |
| MISCELLANEOUS INCOME..... | 741 | .9 | - | - | - | - | - | - | - | - | 741 | .7 |
| SUB-TOTAL..... | 78920 | 100.1 | 702 | 148.7 | 11921 | 97.3 | 10347 | 100.0 | 2639 | 100.0 | 104529 | 100.0 |
| INTERFUND TRANSFERS..... | -98 | -.1 | -230 | -48.7 | 328 | 2.7 | - | - | - | - | - | - |
| TOTAL..... | 78822 | 100.0 | 472 | 100.0 | 12249 | 100.0 | 10347 | 100.0 | 2639 | 100.0 | 104529 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|-----------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU. | - | - | - | - | 617 | 1.7 | - | - | - | - | 617 | 0.4 |
| HEALTH AND WELFARE CANADA | - | - | - | - | 202 | .5 | - | - | - | - | 202 | .1 |
| NAT. SCI. & ENG. RESEARCH COU. | - | - | 327 | 5.8 | 9323 | 24.9 | - | - | - | - | 9650 | 6.0 |
| MEDICAL RESEARCH COUNCIL | - | - | 317 | 5.7 | 423 | 1.1 | - | - | - | - | 740 | .5 |
| OTHER GRANTS | - | - | 1171 | 20.9 | 3311 | 8.9 | - | - | 26 | 2.7 | 4508 | 2.8 |
| TOTAL FED. GOVT. GRANTS | - | - | 1815 | 32.4 | 13876 | 37.1 | - | - | 26 | 2.7 | 15717 | 9.8 |
| PROVINCIAL GOV'T. GRANTS | 76314 | 77.4 | - | - | 19195 | 51.4 | - | - | 422 | 43.1 | 95931 | 59.7 |
| MUNICIPAL GOV'T. GRANTS | 88 | .1 | - | - | 6 | .0 | - | - | - | - | 94 | .1 |
| FOREIGN GOV'T. GRANTS | - | - | - | - | 335 | .9 | - | - | - | - | 335 | .2 |
| TOTAL GOVT. GRANTS | 76402 | 77.5 | 1815 | 32.4 | 33412 | 89.4 | - | - | 448 | 45.7 | 112077 | 69.8 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES | 16895 | 17.1 | - | - | - | - | - | - | - | - | 16895 | 10.5 |
| NON-CREDIT COURSES | 1178 | 1.2 | - | - | - | - | - | - | - | - | 1178 | .7 |
| MISCELLANEOUS FEES | 741 | .8 | - | - | - | - | - | - | - | - | 741 | .5 |
| TOTAL FEES | 18814 | 19.1 | - | - | - | - | - | - | - | - | 18814 | 11.7 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | - | - | 2778 | 49.6 | 3140 | 8.4 | - | - | - | - | 5918 | 3.7 |
| SALE OF SERVICES AND PRODUCTS | - | - | - | - | - | - | 17787 | 98.4 | - | - | 17787 | 11.1 |
| INVESTMENT INCOME | 1924 | 2.0 | 1466 | 26.2 | - | - | - | - | - | - | 3390 | 2.1 |
| MISCELLANEOUS INCOME | 1854 | 1.9 | - | - | 687 | 1.8 | - | .7 | - | - | 2676 | 1.7 |
| SUB-TOTAL | 98994 | 100.4 | 6059 | 108.2 | 37239 | 99.6 | 17922 | 99.1 | 448 | 45.7 | 160662 | 100.0 |
| INTERFUND TRANSFERS | -361 | -.4 | -461 | -8.2 | 136 | .4 | 154 | .9 | 532 | 54.3 | - | - |
| TOTAL | 98633 | 100.0 | 5598 | 100.0 | 37375 | 100.0 | 18076 | 100.0 | 980 | 100.0 | 160662 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|-----------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS | 811 | 83.2 | - | - | - | - | - | - | - | - | 811 | 78.8 |
| MUNICIPAL GOV'T. GRANTS | 6 | .6 | - | - | - | - | - | - | - | - | 6 | .6 |
| FOREIGN GOV'T. GRANTS | 2 | .2 | - | - | 21 | 100.0 | - | - | - | - | 23 | 2.2 |
| TOTAL GOVT. GRANTS | 819 | 84.0 | - | - | 21 | 100.0 | - | - | - | - | 840 | 81.6 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES | 117 | 12.0 | - | - | - | - | - | - | - | - | 117 | 11.4 |
| NON-CREDIT COURSES | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES | 8 | .8 | - | - | - | - | - | - | - | - | 8 | .8 |
| TOTAL FEES | 125 | 12.8 | - | - | - | - | - | - | - | - | 125 | 12.1 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | 20 | 2.1 | - | - | - | - | - | - | - | - | 20 | 1.9 |
| SALE OF SERVICES AND PRODUCTS | - | - | - | - | - | - | - | - | - | - | 33 | 3.2 |
| INVESTMENT INCOME | 6 | .6 | - | - | - | - | - | - | - | - | 6 | .6 |
| MISCELLANEOUS INCOME | 5 | .5 | - | - | - | - | - | - | - | - | 5 | .5 |
| SUB-TOTAL | 975 | 100.0 | - | - | 21 | 100.0 | 33 | 100.0 | - | - | 1029 | 100.0 |
| INTERFUND TRANSFERS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 975 | 100.0 | - | - | 21 | 100.0 | 33 | 100.0 | - | - | 1029 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS..... | 595 | 63.4 | - | - | - | - | - | - | - | - | 595 | 45.5 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 595 | 63.4 | - | - | - | - | - | - | - | - | 595 | 45.5 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 181 | 19.3 | - | - | - | - | - | - | - | - | 181 | 13.8 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | 11 | 1.2 | - | - | - | - | - | - | - | - | 11 | .8 |
| TOTAL FEES..... | 192 | 20.5 | - | - | - | - | - | - | - | - | 192 | 14.7 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 20 | 2.1 | 1 | 14.3 | - | - | - | - | 97 | 100.0 | 118 | 9.0 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - | 267 | 20.4 |
| INVESTMENT INCOME..... | 131 | 14.0 | 6 | 85.7 | - | - | - | - | - | - | 137 | 10.5 |
| MISCELLANEOUS INCOME..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 938 | 100.0 | 7 | 100.0 | - | - | 267 | 100.0 | 97 | 100.0 | 1309 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 938 | 100.0 | 7 | 100.0 | - | - | 267 | 100.0 | 97 | 100.0 | 1309 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|-----------------------------------|----------------------|-------|------------------------------|---|-----------------------|---|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU. | - | - | - | - | 9 | - | - | - | - | - | 9 | 0.2 |
| HEALTH AND WELFARE CANADA | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS | - | - | - | - | 9 | - | - | - | - | - | 9 | .2 |
| PROVINCIAL GOV'T. GRANTS | 1716 | 60.0 | - | - | - | - | - | - | - | - | 1716 | 43.1 |
| MUNICIPAL GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS | 1716 | 60.0 | - | - | 9 | - | - | - | - | - | 1725 | 43.4 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES | 820 | 28.7 | - | - | - | - | - | - | - | - | 820 | 20.6 |
| NON-CREDIT COURSES | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES | 820 | 28.7 | - | - | - | - | - | - | - | - | 820 | 20.6 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | 99 | 3.5 | - | - | - | - | - | - | - | - | 99 | 2.5 |
| SALE OF SERVICES AND PRODUCTS | - | - | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME | 27 | .9 | 187 | - | - | - | 1116 | 100.0 | - | - | 1116 | 28.1 |
| MISCELLANEOUS INCOME | 4 | .1 | - | - | - | - | - | - | - | - | 214 | 5.4 |
| SUB-TOTAL | 2666 | 93.2 | 187 | - | 9 | - | 1116 | 100.0 | - | - | 3978 | 100.0 |
| INTERFUND TRANSFERS | 196 | 6.8 | -187 | - | -9 | - | - | - | - | - | - | - |
| TOTAL | 2862 | 100.0 | - | - | - | - | 1116 | 100.0 | - | - | 3978 | 100.0 |

See footnotes at end of table.

REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|-----------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU. | - | - | - | - | 19 | 100.0 | - | - | - | - | 19 | 0.3 |
| HEALTH AND WELFARE CANADA. | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL. | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS | - | - | - | - | 19 | 100.0 | - | - | - | - | 19 | .3 |
| PROVINCIAL GOV'T. GRANTS | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS | 3527 | 65.4 | - | - | - | - | - | - | - | - | 3527 | 52.9 |
| FOREIGN GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS | 3527 | 65.4 | - | - | 19 | 100.0 | - | - | - | - | 3546 | 53.2 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES | 1656 | 30.7 | - | - | - | - | - | - | - | - | 1656 | 24.8 |
| NON-CREDIT COURSES | 26 | .5 | - | - | - | - | - | - | - | - | 26 | .4 |
| MISCELLANEOUS FEES | 19 | .4 | - | - | - | - | - | - | - | - | 19 | .3 |
| TOTAL FEES | 1701 | 31.5 | - | - | - | - | - | - | - | - | 1701 | 25.5 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | | | | | | | | | | | | |
| SALE OF SERVICES AND PRODUCTS | - | - | 23 | 30.3 | - | - | - | - | 43 | 25.6 | 66 | 1.0 |
| INVESTMENT INCOME | 68 | 1.3 | 112 | 147.4 | - | - | 1007 | 100.0 | - | - | 1007 | 15.1 |
| MISCELLANEOUS INCOME | 39 | .7 | - | - | - | - | - | - | 26 | 15.5 | 206 | 3.1 |
| SUB-TOTAL | 5335 | 98.9 | 135 | 177.6 | 19 | 100.0 | 1007 | 100.0 | 168 | 100.0 | 6664 | 100.0 |
| INTERFUND TRANSFERS | 59 | 1.1 | -59 | -77.6 | - | - | - | - | - | - | - | - |
| TOTAL | 5394 | 100.0 | 76 | 100.0 | 19 | 100.0 | 1007 | 100.0 | 168 | 100.0 | 6664 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 79 | 2.8 | - | - | - | - | 79 | 0.2 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 1052 | 36.9 | - | - | - | - | 1052 | 2.9 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | 488 | 17.1 | - | - | - | - | 488 | 1.4 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 1619 | 56.8 | - | - | - | - | 1619 | 4.5 |
| PROVINCIAL GOV'T. GRANTS..... | 20559 | 74.5 | - | - | 1166 | 40.9 | - | - | 1432 | 81.9 | 23157 | 64.7 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 20559 | 74.5 | - | - | 2785 | 97.7 | - | - | 1432 | 81.9 | 24776 | 69.2 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 6111 | 22.1 | - | - | - | - | - | - | - | - | 6111 | 17.1 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | 308 | 1.1 | - | - | - | - | - | - | - | - | 308 | .9 |
| TOTAL FEES..... | 6419 | 23.3 | - | - | - | - | - | - | - | - | 6419 | 17.9 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | 71 | 28.2 | 166 | 5.8 | - | - | 216 | 12.4 | 453 | 1.3 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - | 3342 | 9.3 |
| INVESTMENT INCOME..... | 440 | 1.6 | 175 | 69.4 | - | - | 3342 | 99.7 | - | - | 765 | 2.1 |
| MISCELLANEOUS INCOME..... | 27 | .1 | - | - | - | - | 13 | .4 | 1 | .1 | 41 | .1 |
| SUB-TOTAL..... | 27445 | 99.5 | 246 | 97.6 | 2951 | 103.5 | 3355 | 100.1 | 1799 | 102.9 | 35796 | 100.0 |
| INTERFUND TRANSFERS..... | 149 | .5 | 6 | 2.4 | -100 | -3.5 | -4 | -.1 | -51 | -2.9 | - | - |
| TOTAL..... | 27594 | 100.0 | 252 | 100.0 | 2851 | 100.0 | 3351 | 100.0 | 1748 | 100.0 | 35796 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|--------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 153 | 6.9 | - | - | - | - | 153 | 0.5 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 64 | 2.9 | - | - | - | - | 64 | .2 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 477 | 21.5 | - | - | - | - | 477 | 1.4 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | 229 | 23.1 | 825 | 37.2 | - | - | - | - | 1054 | 3.2 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 229 | 23.1 | 1519 | 68.5 | - | - | - | - | 1748 | 5.3 |
| PROVINCIAL GOV'T. GRANTS..... | 20492 | 77.4 | 48 | 4.8 | 491 | 22.1 | - | - | 130 | 92.9 | 21161 | 63.7 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | 6 | .6 | 126 | 5.7 | - | - | - | - | 132 | .4 |
| TOTAL GOVT. GRANTS..... | 20492 | 77.4 | 283 | 28.6 | 2136 | 96.3 | - | - | 130 | 92.9 | 23041 | 69.4 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 5246 | 19.8 | - | - | - | - | - | - | - | - | 5246 | 15.8 |
| NON-CREDIT COURSES..... | 96 | .4 | - | - | - | - | - | - | - | - | 96 | .3 |
| MISCELLANEOUS FEES..... | 372 | 1.4 | - | - | - | - | - | - | - | - | 372 | 1.1 |
| TOTAL FEES..... | 5714 | 21.6 | - | - | - | - | - | - | - | - | 5714 | 17.2 |
| BEQUESTS, DON. & NON-GOVT. GRANTS..... | - | - | 295 | 29.8 | 83 | 3.7 | - | - | - | - | 378 | 1.1 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 3401 | 100.3 | - | - | 3401 | 10.2 |
| INVESTMENT INCOME..... | 54 | .2 | 213 | 21.5 | - | - | - | - | 242 | 172.9 | 509 | 1.5 |
| MISCELLANEOUS INCOME..... | 50 | .2 | 115 | 11.6 | - | - | - | - | - | - | 165 | .5 |
| SUB-TOTAL..... | 26310 | 99.4 | 906 | 91.4 | 2219 | 100.0 | 3401 | 100.3 | 372 | 265.7 | 33208 | 100.0 |
| INTERFUND TRANSFERS..... | 158 | .6 | 85 | 8.6 | - | - | -11 | -.3 | -232 | -165.7 | - | - |
| TOTAL..... | 26468 | 100.0 | 991 | 100.0 | 2219 | 100.0 | 3390 | 100.0 | 140 | 100.0 | 33208 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

MCMASTER UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 1262 | 2.3 | - | - | - | - | 1262 | 0.6 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 1249 | 2.3 | - | - | - | - | 1249 | .6 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 12942 | 23.3 | - | - | - | - | 12942 | 6.7 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 11836 | 21.3 | - | - | - | - | 11836 | 6.1 |
| OTHER GRANTS..... | - | - | - | - | 4755 | 8.6 | - | - | - | - | 4755 | 2.4 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 32044 | 57.8 | - | - | - | - | 32044 | 16.5 |
| PROVINCIAL GOV'T. GRANTS..... | 77177 | 75.4 | - | - | 7795 | 14.1 | - | - | 665 | 16.2 | 85637 | 44.1 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 77177 | 75.4 | - | - | 39839 | 71.8 | - | - | 665 | 16.2 | 117681 | 60.6 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 16805 | 16.4 | - | - | - | - | - | - | - | - | 16805 | 8.7 |
| NON-CREDIT COURSES..... | 519 | .5 | - | - | - | - | - | - | - | - | 519 | .3 |
| MISCELLANEOUS FEES..... | 911 | .9 | - | - | - | - | - | - | - | - | 911 | .5 |
| TOTAL FEES..... | 18235 | 17.8 | - | - | - | - | - | - | - | - | 18235 | 9.4 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 85 | .1 | 11992 | 70.5 | 15394 | 27.8 | - | - | - | - | 27471 | 14.1 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 15205 | 99.7 | - | - | 15205 | 7.8 |
| INVESTMENT INCOME..... | 2638 | 2.6 | 5420 | 31.9 | - | - | - | - | 257 | 6.3 | 8315 | 4.3 |
| MISCELLANEOUS INCOME..... | 4094 | 4.0 | - | - | - | - | 76 | .5 | 3126 | 76.2 | 7296 | 3.8 |
| SUB-TOTAL..... | 102229 | 99.9 | 17412 | 102.4 | 55233 | 99.6 | 15281 | 100.2 | 4048 | 98.7 | 194203 | 100.0 |
| INTERFUND TRANSFERS..... | 150 | .1 | -400 | -2.4 | 227 | .4 | -31 | -.2 | 54 | 1.3 | - | - |
| TOTAL..... | 102379 | 100.0 | 17012 | 100.0 | 55460 | 100.0 | 15250 | 100.0 | 4102 | 100.0 | 194203 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|-----------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|---|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS | - | - | - | - | 68 | 54.8 | - | - | - | - | 68 | 1.2 |
| TOTAL FED. GOVT. GRANTS | - | - | - | - | 68 | 54.8 | - | - | - | - | 68 | 1.2 |
| PROVINCIAL GOV'T. GRANTS | 4160 | 76.2 | - | - | 56 | 45.2 | - | - | - | - | 4216 | 75.4 |
| MUNICIPAL GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS | 4160 | 76.2 | - | - | 124 | 100.0 | - | - | - | - | 4284 | 76.6 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES | 1119 | 20.5 | - | - | - | - | - | - | - | - | 1119 | 20.0 |
| NON-CREDIT COURSES | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES | 23 | .4 | - | - | - | - | - | - | - | - | 23 | .4 |
| TOTAL FEES | 1142 | 20.9 | - | - | - | - | - | - | - | - | 1142 | 20.4 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | - | - | 6 | 100.0 | - | - | - | - | - | - | 6 | .1 |
| SALE OF SERVICES AND PRODUCTS | - | - | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME | 121 | 2.2 | - | - | - | - | - | - | 6 | 100.0 | 127 | 2.3 |
| MISCELLANEOUS INCOME | 33 | .6 | - | - | - | - | - | - | - | - | 33 | .6 |
| SUB-TOTAL | 5456 | 100.0 | 6 | 100.0 | 124 | 100.0 | - | - | 6 | 100.0 | 5592 | 100.0 |
| INTERFUND TRANSFERS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 5456 | 100.0 | 6 | 100.0 | 124 | 100.0 | - | - | 6 | 100.0 | 5592 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|-----------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU. | - | - | - | - | 938 | 39.2 | - | - | - | - | 938 | 3.6 |
| HEALTH AND WELFARE CANADA. | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL. | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS. | - | - | - | - | 406 | 17.0 | - | - | - | - | 406 | 1.6 |
| TOTAL FED. GOVT. GRANTS | - | - | - | - | 1344 | 56.2 | - | - | - | - | 1344 | 5.1 |
| PROVINCIAL GOV'T. GRANTS | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS. | 19986 | 89.6 | - | - | 615 | 25.7 | - | - | - | - | 20601 | 78.8 |
| FOREIGN GOV'T. GRANTS. | - | - | - | - | 111 | 4.6 | - | - | - | - | 111 | .4 |
| TOTAL GOVT. GRANTS | 19986 | 89.6 | - | - | 38 | 1.6 | - | - | - | - | 38 | .1 |
| FEEES | | | | | 2108 | 88.1 | - | - | - | - | 22094 | 84.5 |
| CREDIT COURSES | 1641 | 7.4 | - | - | - | - | - | - | - | - | 1641 | 6.3 |
| NON-CREDIT COURSES | 24 | .1 | - | - | - | - | - | - | - | - | 24 | .1 |
| MISCELLANEOUS FEES. | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES. | 1665 | 7.5 | - | - | - | - | - | - | - | - | 1665 | 6.4 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | - | - | 2 | 9.5 | 285 | 11.9 | - | - | - | - | 287 | 1.1 |
| SALE OF SERVICES AND PRODUCTS | - | - | - | - | - | - | - | - | - | - | 1418 | 5.4 |
| INVESTMENT INCOME | 580 | 2.6 | 19 | 90.5 | - | - | 1418 | 100.0 | - | - | 599 | 2.3 |
| MISCELLANEOUS INCOME | 85 | .4 | - | - | - | - | - | - | - | - | 85 | .3 |
| SUB-TOTAL | 22316 | 100.0 | 21 | 100.0 | 2393 | 100.0 | 1418 | 100.0 | - | - | 26148 | 100.0 |
| INTERFUND TRANSFERS. | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 22316 | 100.0 | 21 | 100.0 | 2393 | 100.0 | 1418 | 100.0 | - | - | 26148 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | 131 | 1.3 | 645 | 3.2 | - | - | - | - | 776 | 0.5 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 298 | 1.5 | - | - | - | - | 298 | .2 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 5615 | 28.1 | - | - | - | - | 5615 | 3.4 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 3776 | 18.9 | - | - | - | - | 3776 | 2.3 |
| OTHER GRANTS..... | 3 | 0.0 | 2356 | 23.7 | 2973 | 14.9 | - | - | - | - | 5332 | 3.2 |
| TOTAL FED. GOVT. GRANTS..... | 3 | .0 | 2487 | 25.1 | 13307 | 66.5 | - | - | - | - | 15797 | 9.5 |
| PROVINCIAL GOV'T. GRANTS..... | 99026 | 80.7 | 2667 | 26.9 | 833 | 4.2 | - | - | 5021 | 62.9 | 107547 | 64.8 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 99029 | 80.7 | 5154 | 51.9 | 14140 | 70.7 | - | - | 5021 | 62.9 | 123344 | 74.3 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 20300 | 16.5 | - | - | - | - | - | - | - | - | 20300 | 12.2 |
| NON-CREDIT COURSES..... | 162 | .1 | - | - | - | - | - | - | - | - | 162 | .1 |
| MISCELLANEOUS FEES..... | 1176 | 1.0 | - | - | - | - | - | - | - | - | 1176 | .7 |
| TOTAL FEES..... | 21638 | 17.6 | - | - | - | - | - | - | - | - | 21638 | 13.0 |
| BEQUESTS, DON. & NON-GOVT. GRANTS..... | - | - | 3814 | 38.4 | 5684 | 28.4 | - | - | - | - | 9498 | 5.7 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 5193 | 97.7 | - | - | 5193 | 3.1 |
| INVESTMENT INCOME..... | 1491 | 1.2 | 957 | 9.6 | 181 | .9 | - | - | - | - | 2904 | 1.7 |
| MISCELLANEOUS INCOME..... | 613 | .5 | - | - | - | - | 124 | 2.3 | 275 | 3.4 | 3423 | 2.1 |
| SUB-TOTAL..... | 122771 | 100.0 | 9925 | 100.0 | 20005 | 100.0 | 5317 | 100.0 | 7982 | 100.0 | 166000 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 122771 | 100.0 | 9925 | 100.0 | 20005 | 100.0 | 5317 | 100.0 | 7982 | 100.0 | 166000 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | 81 | 0.5 | 1300 | 4.5 | - | - | - | - | 1381 | 0.8 |
| HEALTH AND WELFARE CANADA..... | - | - | 815 | 5.4 | 400 | 1.4 | - | - | - | - | 1215 | .7 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 9097 | 31.6 | - | - | - | - | 9097 | 5.6 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 5164 | 17.9 | - | - | - | - | 5164 | 3.2 |
| OTHER GRANTS..... | - | - | 357 | 2.4 | 3024 | 10.5 | - | - | 10 | 0.2 | 3391 | 2.1 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 1253 | 8.3 | 18985 | 65.9 | - | - | 10 | .2 | 20248 | 12.4 |
| PROVINCIAL GOV'T. GRANTS..... | 81398 | 81.6 | 613 | 4.1 | 1396 | 4.8 | - | - | 635 | 13.4 | 84042 | 51.4 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | 26 | .2 | 480 | 1.7 | - | - | - | - | 506 | .3 |
| TOTAL GOVT. GRANTS..... | 81398 | 81.6 | 1892 | 12.6 | 20861 | 72.4 | - | - | 645 | 13.6 | 104796 | 64.1 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 15942 | 16.0 | - | - | - | - | - | - | - | - | 15942 | 9.7 |
| NON-CREDIT COURSES..... | 485 | .5 | - | - | - | - | - | - | - | - | 485 | .3 |
| MISCELLANEOUS FEES..... | 575 | .6 | - | - | - | - | - | - | - | - | 575 | .4 |
| TOTAL FEES..... | 17002 | 17.0 | - | - | - | - | - | - | - | - | 17002 | 10.4 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 12 | .0 | 4372 | 29.0 | 6955 | 24.1 | - | - | 2813 | 59.2 | 14152 | 8.7 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 15296 | 100.8 | - | - | 15296 | 9.4 |
| INVESTMENT INCOME..... | 85 | .1 | 7911 | 52.5 | 75 | .3 | - | - | 62 | 1.3 | 8133 | 5.0 |
| MISCELLANEOUS INCOME..... | 933 | .9 | 3281 | 21.8 | - | - | - | - | - | - | 4214 | 2.6 |
| SUB-TOTAL..... | 99430 | 99.6 | 17456 | 115.9 | 27891 | 96.8 | 15296 | 100.8 | 3520 | 74.1 | 163593 | 100.0 |
| INTERFUND TRANSFERS..... | 371 | .4 | -2392 | -15.9 | 911 | 3.2 | -119 | -.8 | 1229 | 25.9 | - | - |
| TOTAL..... | 99801 | 100.0 | 15064 | 100.0 | 28802 | 100.0 | 15177 | 100.0 | 4749 | 100.0 | 163593 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REDEEMER COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | 4 | 0.3 | - | - | - | - | - | - | - | - | 4 | 0.1 |
| TOTAL FED. GOVT. GRANTS..... | 4 | .3 | - | - | - | - | - | - | - | - | 4 | .1 |
| PROVINCIAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 4 | .3 | - | - | - | - | - | - | - | - | 4 | .1 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 1486 | 99.2 | - | - | - | - | - | - | - | - | 1486 | 42.8 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | 1486 | 99.2 | - | - | - | - | - | - | - | - | 1486 | 42.8 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | 1185 | 99.8 | - | - | - | - | 273 | 99.3 | 1458 | 42.0 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 511 | 99.8 | - | - | 511 | 14.7 |
| INVESTMENT INCOME..... | - | - | - | - | - | - | - | - | 2 | .7 | 2 | .1 |
| MISCELLANEOUS INCOME..... | 8 | .5 | 2 | .2 | - | - | 1 | .2 | - | - | 11 | .3 |
| SUB-TOTAL..... | 1498 | 100.0 | 1187 | 100.0 | - | - | 512 | 100.0 | 275 | 100.0 | 3472 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 1498 | 100.0 | 1187 | 100.0 | - | - | 512 | 100.0 | 275 | 100.0 | 3472 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 35 | 2.6 | - | - | - | - | 35 | 0.0 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | 309 | 22.6 | - | - | - | - | 309 | .4 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 344 | 25.2 | - | - | - | - | 344 | .4 |
| PROVINCIAL GOV'T. GRANTS..... | 52390 | 77.5 | - | - | 449 | 32.9 | - | - | 3097 | 82.1 | 55936 | 71.4 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | 8 | .6 | - | - | - | - | 8 | .0 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 52390 | 77.5 | - | - | 801 | 58.6 | - | - | 3097 | 82.1 | 56288 | 71.8 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 11859 | 17.5 | - | - | - | - | - | - | - | - | 11859 | 15.1 |
| NON-CREDIT COURSES..... | 1227 | 1.8 | - | - | - | - | - | - | - | - | 1227 | 1.6 |
| MISCELLANEOUS FEES..... | 998 | 1.5 | - | - | - | - | - | - | - | - | 998 | 1.3 |
| TOTAL FEES..... | 14084 | 20.8 | - | - | - | - | - | - | - | - | 14084 | 18.0 |
| BEQUESTS, DON. & NON-GOVT. GRANTS..... | - | - | 818 | 109.7 | 523 | 38.3 | - | - | - | - | 1341 | 1.7 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 5671 | 117.4 | - | - | 5671 | 7.2 |
| INVESTMENT INCOME..... | 420 | .6 | 128 | 17.2 | - | - | - | - | 16 | .4 | 564 | .7 |
| MISCELLANEOUS INCOME..... | 276 | .4 | - | - | 42 | 3.1 | - | - | 93 | 2.5 | 411 | .5 |
| SUB-TOTAL..... | 67170 | 99.3 | 946 | 126.8 | 1366 | 100.0 | 5671 | 117.4 | 3206 | 85.0 | 78359 | 100.0 |
| INTERFUND TRANSFERS..... | 473 | .7 | -200 | -26.8 | - | - | -840 | -17.4 | 567 | 15.0 | - | - |
| TOTAL..... | 67643 | 100.0 | 746 | 100.0 | 1366 | 100.0 | 4831 | 100.0 | 3773 | 100.0 | 78359 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 24 | 100.0 | - | - | - | - | 24 | 0.3 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 24 | 100.0 | - | - | - | - | 24 | .3 |
| PROVINCIAL GOV'T. GRANTS | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 1182 | 17.4 | - | - | - | - | - | - | - | - | 1182 | 13.6 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 1182 | 17.4 | - | - | 24 | 100.0 | - | - | - | - | 1206 | 13.9 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 4138 | 61.1 | - | - | - | - | - | - | - | - | 4138 | 47.8 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | 175 | 2.6 | - | - | - | - | - | - | - | - | 175 | 2.0 |
| TOTAL FEES..... | 4313 | 63.7 | - | - | - | - | - | - | - | - | 4313 | 49.8 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 1112 | 16.4 | - | - | - | - | - | - | - | - | 1112 | 12.8 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - | 1864 | 21.5 |
| INVESTMENT INCOME..... | 77 | 1.1 | - | - | - | - | 1864 | 100.0 | - | - | 77 | .9 |
| MISCELLANEOUS INCOME..... | 92 | 1.4 | - | - | - | - | - | - | - | - | 92 | 1.1 |
| SUB-TOTAL..... | 6776 | 100.0 | - | - | 24 | 100.0 | 1864 | 100.0 | - | - | 8664 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 6776 | 100.0 | - | - | 24 | 100.0 | 1864 | 100.0 | - | - | 8664 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITE SAINT PAUL

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 104 | 95.4 | - | - | - | - | 104 | 1.7 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 104 | 95.4 | - | - | - | - | 104 | 1.7 |
| PROVINCIAL GOV'T. GRANTS..... | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 2241 | 53.5 | - | - | - | - | - | - | - | - | 2241 | 35.7 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 2241 | 53.5 | - | - | 104 | 95.4 | - | - | - | - | 2345 | 37.3 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 842 | 20.1 | - | - | - | - | - | - | - | - | 842 | 13.4 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | 11 | .3 | - | - | - | - | - | - | - | - | 11 | .2 |
| TOTAL FEES..... | 853 | 20.3 | - | - | - | - | - | - | - | - | 853 | 13.6 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 1088 | 26.0 | 102 | 70.3 | - | - | 13 | 0.7 | 12 | 16.2 | 1215 | 19.3 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 1738 | 98.4 | - | - | 1738 | 27.6 |
| INVESTMENT INCOME..... | - | - | 73 | 50.3 | - | - | - | - | 62 | 83.8 | 135 | 2.1 |
| MISCELLANEOUS INCOME..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 4182 | 99.8 | 175 | 120.7 | 104 | 95.4 | 1751 | 99.2 | 74 | 100.0 | 6286 | 100.0 |
| INTERFUND TRANSFERS..... | 10 | .2 | -30 | -20.7 | 5 | 4.6 | 15 | .8 | - | - | - | - |
| TOTAL..... | 4192 | 100.0 | 145 | 100.0 | 109 | 100.0 | 1766 | 100.0 | 74 | 100.0 | 6286 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|-----------------------------------|----------------------|-------|------------------------------|---|-----------------------|---|--------------------------|---|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS | 325 | 52.3 | - | - | - | - | - | - | - | - | 325 | 34.2 |
| MUNICIPAL GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS | 325 | 52.3 | - | - | - | - | - | - | - | - | 325 | 34.2 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES | 132 | 21.3 | - | - | - | - | - | - | - | - | 132 | 13.9 |
| NON-CREDIT COURSES | 2 | .3 | - | - | - | - | - | - | - | - | 2 | .2 |
| MISCELLANEOUS FEES | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES | 134 | 21.6 | - | - | - | - | - | - | - | - | 134 | 14.1 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | 130 | 20.9 | 3 | - | - | - | - | - | 37 | 100.0 | 170 | 17.9 |
| SALE OF SERVICES AND PRODUCTS | - | - | - | - | - | - | - | - | - | - | 223 | 23.5 |
| INVESTMENT INCOME | - | - | 31 | - | - | - | - | - | - | - | 31 | 3.3 |
| MISCELLANEOUS INCOME | 32 | 5.2 | 35 | - | - | - | - | - | - | - | 67 | 7.1 |
| SUB-TOTAL | 621 | 100.0 | 69 | - | - | - | - | - | 223 | 76.4 | 950 | 100.0 |
| INTERFUND TRANSFERS | - | - | -69 | - | - | - | - | - | 69 | 23.6 | - | - |
| TOTAL | 621 | 100.0 | - | - | - | - | - | - | 292 | 100.0 | 950 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | - | - | - | - | 19 | 100.0 | - | - | - | - | 19 | 1.0 |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | 60 | 65.2 | - | - | - | - | - | - | 60 | 3.2 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 60 | 65.2 | 19 | 100.0 | - | - | - | - | 79 | 4.3 |
| PROVINCIAL GOV'T. GRANTS..... | 855 | 62.0 | - | - | - | - | - | - | - | - | 855 | 46.1 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 855 | 62.0 | 60 | 65.2 | 19 | 100.0 | - | - | - | - | 934 | 50.3 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 203 | 14.7 | - | - | - | - | - | - | - | - | 203 | 10.9 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | 203 | 14.7 | - | - | - | - | - | - | - | - | 203 | 10.9 |
| BEQUESTS, DON. & NON-GOVT. GRANTS.... | 232 | 16.8 | - | - | - | - | - | - | - | - | 232 | 12.5 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - | 337 | 18.2 |
| INVESTMENT INCOME..... | 13 | .9 | 95 | 103.3 | - | - | 337 | 100.0 | - | - | 138 | 7.4 |
| MISCELLANEOUS INCOME..... | 12 | .9 | - | - | - | - | - | - | - | - | 12 | .6 |
| SUB-TOTAL..... | 1315 | 95.4 | 155 | 168.5 | 19 | 100.0 | 337 | 100.0 | 30 | 100.0 | 1856 | 100.0 |
| INTERFUND TRANSFERS..... | 63 | 4.6 | -63 | -68.5 | - | - | - | - | - | - | - | - |
| TOTAL..... | 1378 | 100.0 | 92 | 100.0 | 19 | 100.0 | 337 | 100.0 | 30 | 100.0 | 1856 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 3763 | 3.9 | - | - | - | - | 3763 | 0.7 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 3858 | 4.0 | - | - | - | - | 3858 | .8 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 29719 | 30.6 | - | - | - | - | 29719 | 5.8 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 19518 | 20.1 | - | - | - | - | 19518 | 3.8 |
| OTHER GRANTS..... | 348 | 0.1 | 1836 | 8.4 | 4892 | 5.0 | - | - | - | - | 7076 | 1.4 |
| TOTAL FED. GOVT. GRANTS..... | 348 | .1 | 1836 | 8.4 | 61750 | 63.5 | - | - | - | - | 63934 | 12.5 |
| PROVINCIAL GOV'T. GRANTS..... | 259211 | 77.0 | 696 | 3.2 | 4998 | 5.1 | - | - | 5125 | 60.0 | 270030 | 53.0 |
| MUNICIPAL GOV'T. GRANTS..... | 25 | .0 | - | - | 45 | .0 | - | - | - | - | 70 | .0 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | 2153 | 2.2 | - | - | - | - | 2153 | .4 |
| TOTAL GOVT. GRANTS..... | 259584 | 77.1 | 2532 | 11.6 | 68946 | 71.0 | - | - | 5125 | 60.0 | 336187 | 66.0 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 50458 | 15.0 | - | - | - | - | - | - | - | - | 50458 | 9.9 |
| NON-CREDIT COURSES..... | 10385 | 3.1 | - | - | - | - | - | - | - | - | 10385 | 2.0 |
| MISCELLANEOUS FEES..... | 6716 | 2.0 | - | - | - | - | - | - | - | - | 6716 | 1.3 |
| TOTAL FEES..... | 67559 | 20.1 | - | - | - | - | - | - | - | - | 67559 | 13.3 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 454 | .1 | 9657 | 44.4 | 22742 | 23.4 | 183 | 0.4 | 2479 | 29.0 | 35515 | 7.0 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 44845 | 98.8 | - | - | 44845 | 8.8 |
| INVESTMENT INCOME..... | 7777 | 2.3 | 12501 | 57.5 | 2523 | 2.6 | 160 | .4 | 899 | 10.5 | 23860 | 4.7 |
| MISCELLANEOUS INCOME..... | 1414 | .4 | - | - | - | - | 77 | .2 | 43 | .5 | 1534 | .3 |
| SUB-TOTAL..... | 336788 | 100.0 | 24690 | 113.6 | 94211 | 97.0 | 45265 | 99.7 | 8546 | 100.0 | 509500 | 100.0 |
| INTERFUND TRANSFERS..... | -128 | .0 | -2947 | -13.6 | 2959 | 3.0 | 116 | .3 | - | - | - | - |
| TOTAL..... | 336660 | 100.0 | 21743 | 100.0 | 97170 | 100.0 | 45381 | 100.0 | 8546 | 100.0 | 509500 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | 45 | 3.8 | 242 | 18.7 | - | - | - | - | 287 | 1.0 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 377 | 29.2 | - | - | - | - | 377 | 1.4 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 46 | 3.6 | - | - | - | - | 46 | .2 |
| OTHER GRANTS..... | 26 | 0.1 | 165 | 14.0 | 129 | 10.0 | - | - | - | - | 320 | 1.2 |
| TOTAL FED. GOVT. GRANTS..... | 26 | .1 | 210 | 17.8 | 794 | 61.4 | - | - | - | - | 1030 | 3.8 |
| PROVINCIAL GOV'T. GRANTS..... | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 13305 | 71.1 | 24 | 2.0 | 457 | 35.3 | 8 | 0.1 | 239 | 100.0 | 14033 | 51.2 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | 1 | .1 | - | - | - | - | 1 | .0 |
| TOTAL GOVT. GRANTS..... | 13331 | 71.2 | 234 | 19.8 | 1252 | 96.8 | 8 | .1 | 239 | 100.0 | 15064 | 55.0 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 4504 | 24.1 | - | - | - | - | - | - | - | - | 4504 | 16.4 |
| NON-CREDIT COURSES..... | 14 | .1 | - | - | - | - | - | - | - | - | 14 | .1 |
| MISCELLANEOUS FEES..... | 327 | 1.7 | - | - | - | - | - | - | - | - | 327 | 1.2 |
| TOTAL FEES..... | 4845 | 25.9 | - | - | - | - | - | - | - | - | 4845 | 17.7 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | | | | | | | | | | | | |
| SALE OF SERVICES AND PRODUCTS..... | - | - | 674 | 57.1 | 41 | 3.2 | - | - | - | - | 715 | 2.6 |
| INVESTMENT INCOME..... | 186 | 1.0 | 272 | 23.1 | - | - | 5932 | 99.4 | - | - | 5932 | 21.7 |
| MISCELLANEOUS INCOME..... | 383 | 2.0 | - | - | - | - | 1 | .0 | - | - | 458 | 1.7 |
| SUB-TOTAL..... | 18745 | 100.1 | 1180 | 100.0 | 1293 | 100.0 | 5941 | 99.6 | 239 | 100.0 | 27398 | 100.0 |
| INTERFUND TRANSFERS..... | -26 | - .1 | - | - | - | - | 26 | .4 | - | - | - | - |
| TOTAL..... | 18719 | 100.0 | 1180 | 100.0 | 1293 | 100.0 | 5967 | 100.0 | 239 | 100.0 | 27398 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|-----------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU. | - | - | 31 | 1.3 | - | - | - | - | - | - | 31 | 0.4 |
| HEALTH AND WELFARE CANADA | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS | - | - | 31 | 1.3 | - | - | - | - | - | - | 31 | .4 |
| PROVINCIAL GOV'T. GRANTS | 1116 | 27.7 | - | - | - | - | - | - | - | - | 1116 | 13.3 |
| MUNICIPAL GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS | 1116 | 27.7 | 31 | 1.3 | - | - | - | - | - | - | 1147 | 13.7 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES | 1500 | 37.3 | - | - | - | - | - | - | - | - | 1500 | 17.9 |
| NON-CREDIT COURSES | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEEs | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEEs | 1500 | 37.3 | - | - | - | - | - | - | - | - | 1500 | 17.9 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | 253 | 6.3 | 1456 | 62.1 | - | - | - | - | 108 | 59.0 | 1817 | 21.7 |
| SALE OF SERVICES AND PRODUCTS | - | - | - | - | - | - | 1976 | 108.7 | - | - | 1976 | 23.6 |
| INVESTMENT INCOME | 897 | 22.3 | 665 | 28.4 | - | - | - | - | - | - | 1562 | 18.7 |
| MISCELLANEOUS INCOME | 102 | 2.5 | 193 | 8.2 | - | - | - | - | 75 | 41.0 | 370 | 4.4 |
| SUB-TOTAL | 3868 | 96.1 | 2345 | 100.0 | - | - | 1976 | 108.7 | 183 | 100.0 | 8372 | 100.0 |
| INTERFUND TRANSFERS | 158 | 3.9 | - | - | - | - | -158 | -8.7 | - | - | - | - |
| TOTAL | 4026 | 100.0 | 2345 | 100.0 | - | - | 1818 | 100.0 | 183 | 100.0 | 8372 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 116 | 99.1 | - | - | - | - | 116 | 0.9 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 116 | 99.1 | - | - | - | - | 116 | .9 |
| PROVINCIAL GOV'T. GRANTS..... | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 2545 | 29.8 | - | - | - | - | - | - | - | - | 2545 | 20.8 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 2545 | 29.8 | - | - | 117 | 100.0 | - | - | - | - | 2662 | 21.7 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 3657 | 42.9 | - | - | - | - | - | - | - | - | 3657 | 29.8 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | 180 | 2.1 | - | - | - | - | - | - | - | - | 180 | 1.5 |
| TOTAL FEES..... | 3837 | 45.0 | - | - | - | - | - | - | - | - | 3837 | 31.3 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | | | | | | | | | | | | |
| SALE OF SERVICES AND PRODUCTS..... | 501 | 5.9 | 88 | 10.5 | - | - | - | - | 50 | 100.0 | 639 | 5.2 |
| INVESTMENT INCOME..... | 1384 | 16.2 | 1002 | 119.6 | - | - | 2723 | 100.0 | - | - | 2723 | 22.2 |
| MISCELLANEOUS INCOME..... | 13 | .2 | - | - | - | - | - | - | - | - | 2386 | 19.5 |
| SUB-TOTAL..... | 8280 | 97.0 | 1090 | 130.1 | 117 | 100.0 | 2723 | 100.0 | 50 | 100.0 | 12260 | 100.0 |
| INTERFUND TRANSFERS..... | 252 | 3.0 | -252 | -30.1 | - | - | - | - | - | - | - | - |
| TOTAL..... | 8532 | 100.0 | 838 | 100.0 | 117 | 100.0 | 2723 | 100.0 | 50 | 100.0 | 12260 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF WATERLOO

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|--------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | 11 | 0.3 | 831 | 3.0 | - | - | - | - | 842 | 0.5 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 230 | .8 | - | - | - | - | 230 | .1 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 15483 | 56.7 | - | - | - | - | 15483 | 8.6 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 362 | 1.3 | - | - | - | - | 362 | .2 |
| OTHER GRANTS..... | - | - | 24 | .6 | 2763 | 10.1 | - | - | - | - | 2787 | 1.5 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 35 | .8 | 19669 | 72.0 | - | - | - | - | 19704 | 10.9 |
| PROVINCIAL GOV'T. GRANTS..... | 89380 | 79.2 | - | - | 1356 | 5.0 | - | - | 3009 | 19.1 | 93745 | 51.9 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | 146 | .5 | - | - | - | - | 146 | .1 |
| TOTAL GOVT. GRANTS..... | 89380 | 79.2 | 35 | .8 | 21171 | 77.5 | - | - | 3009 | 19.1 | 113595 | 62.8 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 20330 | 18.0 | - | - | - | - | - | - | - | - | 20330 | 11.2 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | 838 | .7 | - | - | - | - | - | - | - | - | 838 | .5 |
| TOTAL FEES..... | 21168 | 18.8 | - | - | - | - | - | - | - | - | 21168 | 11.7 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 6 | .0 | 16489 | 379.6 | 5071 | 18.6 | - | - | 16 | .1 | 21582 | 11.9 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 20570 | 100.2 | - | - | 20570 | 11.4 |
| INVESTMENT INCOME..... | 2024 | 1.8 | 551 | 12.7 | 247 | .9 | - | - | 141 | .9 | 2963 | 1.6 |
| MISCELLANEOUS INCOME..... | 67 | .1 | 484 | 11.1 | 150 | .5 | - | - | 187 | 1.2 | 888 | .5 |
| SUB-TOTAL..... | 112645 | 99.9 | 17559 | 404.2 | 26639 | 97.5 | 20570 | 100.2 | 3353 | 21.2 | 180766 | 100.0 |
| INTERFUND TRANSFERS..... | 140 | .1 | -13215 | -304.2 | 682 | 2.5 | -40 | -.2 | 12433 | 78.8 | - | - |
| TOTAL..... | 112785 | 100.0 | 4344 | 100.0 | 27321 | 100.0 | 20530 | 100.0 | 15786 | 100.0 | 180766 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | | | | | | | | | | | | |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | 46 | 0.0 | - | - | 1237 | 3.1 | - | - | - | - | 1283 | 0.6 |
| HEALTH AND WELFARE CANADA..... | 114 | .1 | - | - | 593 | 1.5 | - | - | - | - | 707 | .3 |
| NAT. SCI. & ENG. RESEARCH COU..... | 20 | .0 | - | - | 9430 | 23.9 | - | - | - | - | 9450 | 4.1 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 9003 | 22.8 | - | - | - | - | 9003 | 3.9 |
| OTHER GRANTS..... | 1805 | 1.2 | - | - | 1564 | 4.0 | - | - | 288 | 8.4 | 3657 | 1.6 |
| TOTAL FED. GOVT. GRANTS..... | 1985 | 1.3 | - | - | 21827 | 55.3 | - | - | 288 | 8.4 | 24100 | 10.4 |
| PROVINCIAL GOV'T. GRANTS..... | 117141 | 76.5 | - | - | 1401 | 3.5 | - | - | 2095 | 60.8 | 120637 | 52.1 |
| MUNICIPAL GOV'T. GRANTS..... | 119 | .1 | - | - | - | - | - | - | - | - | 119 | .1 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | 2738 | 6.9 | - | - | - | - | 2738 | 1.2 |
| TOTAL GOVT. GRANTS..... | 119245 | 77.9 | - | - | 25966 | 65.7 | - | - | 2383 | 69.2 | 147594 | 63.8 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 26158 | 17.1 | - | - | - | - | - | - | - | - | 26158 | 11.3 |
| NON-CREDIT COURSES..... | 3696 | 2.4 | - | - | - | - | - | - | - | - | 3696 | 1.6 |
| MISCELLANEOUS FEES..... | 1763 | 1.2 | - | - | - | - | - | - | - | - | 1763 | .8 |
| TOTAL FEES..... | 31617 | 20.6 | - | - | - | - | - | - | - | - | 31617 | 13.7 |
| BEQUESTS, DON. & NON-GOVT. GRANTS.... | 491 | .3 | 8542 | 96.3 | 8913 | 22.6 | - | - | 19 | .6 | 17965 | 7.8 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 25927 | 98.1 | - | - | 25927 | 11.2 |
| INVESTMENT INCOME..... | 2381 | 1.6 | 3603 | 40.6 | - | - | 289 | 1.1 | 651 | 18.9 | 6924 | 3.0 |
| MISCELLANEOUS INCOME..... | 952 | .6 | - | - | 104 | .3 | 176 | .7 | 120 | 3.5 | 1352 | .6 |
| SUB-TOTAL..... | 154686 | 101.0 | 12145 | 137.0 | 34983 | 88.6 | 26392 | 99.9 | 3173 | 92.1 | 231379 | 100.0 |
| INTERFUND TRANSFERS..... | -1546 | -1.0 | -3278 | -37.0 | 4515 | 11.4 | 38 | .1 | 271 | 7.9 | - | - |
| TOTAL..... | 153140 | 100.0 | 8867 | 100.0 | 39498 | 100.0 | 26430 | 100.0 | 3444 | 100.0 | 231379 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 94 | 15.3 | - | - | - | - | 94 | 0.2 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 234 | 38.1 | - | - | - | - | 234 | .6 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | 56 | 3.8 | 136 | 22.1 | - | - | - | - | 192 | .5 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 56 | 3.8 | 464 | 75.6 | - | - | - | - | 520 | 1.3 |
| PROVINCIAL GOV'T. GRANTS..... | 23353 | 73.2 | 57 | 3.9 | 10 | 1.6 | - | - | - | - | 23420 | 59.4 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | 14 | 2.3 | - | - | - | - | 14 | .0 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | 11 | 1.8 | - | - | - | - | 11 | .0 |
| TOTAL GOVT. GRANTS..... | 23353 | 73.2 | 113 | 7.7 | 499 | 81.3 | - | - | - | - | 23965 | 60.8 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 7167 | 22.5 | - | - | - | - | - | - | - | - | 7167 | 18.2 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | 354 | 1.1 | - | - | - | - | - | - | - | - | 354 | .9 |
| TOTAL FEES..... | 7521 | 23.6 | - | - | - | - | - | - | - | - | 7521 | 19.1 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | 923 | 62.6 | 115 | 18.7 | - | - | - | - | 1038 | 2.6 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - | 5198 | 13.2 |
| INVESTMENT INCOME..... | 1087 | 3.4 | 265 | 18.0 | - | - | 5198 | 98.4 | - | - | 1352 | 3.4 |
| MISCELLANEOUS INCOME..... | 39 | .1 | 247 | 16.7 | - | - | 36 | .7 | - | - | 322 | .8 |
| SUB-TOTAL..... | 32000 | 100.3 | 1548 | 104.9 | 614 | 100.0 | 5234 | 99.1 | - | - | 39396 | 100.0 |
| INTERFUND TRANSFERS..... | -93 | - .3 | -73 | -4.9 | - | - | 50 | .9 | 116 | 100.0 | - | - |
| TOTAL..... | 31907 | 100.0 | 1475 | 100.0 | 614 | 100.0 | 5284 | 100.0 | 116 | 100.0 | 39396 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|-----------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|--------|-------|-------------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU. | - | - | - | - | 122 | 2.2 | - | - | - | - | 122 | 0.1 |
| HEALTH AND WELFARE CANADA | - | - | - | - | 6 | .1 | - | - | - | - | 6 | .0 |
| NAT. SCI. & ENG. RESEARCH COU. | - | - | - | - | 2876 | 52.6 | - | - | - | - | 2876 | 3.5 |
| MEDICAL RESEARCH COUNCIL | - | - | - | - | 38 | .7 | - | - | - | - | 38 | .0 |
| OTHER GRANTS | - | - | - | - | 1139 | 20.8 | - | - | - | - | 1139 | 1.4 |
| TOTAL FED. GOVT. GRANTS | - | - | - | - | 4181 | 76.5 | - | - | - | - | 4181 | 5.0 |
| PROVINCIAL GOV'T. GRANTS | 48225 | 72.0 | - | - | 567 | 10.4 | - | - | 2091 | 80.2 | 50883 | 61.2 |
| MUNICIPAL GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS | - | - | - | - | 39 | .7 | - | - | - | - | 39 | .0 |
| TOTAL GOVT. GRANTS | 48225 | 72.0 | - | - | 4787 | 87.6 | - | - | 2091 | 80.2 | 55103 | 66.3 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES | 16560 | 24.7 | - | - | - | - | - | - | - | - | 16560 | 19.9 |
| NON-CREDIT COURSES | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES | 464 | .7 | - | - | - | - | - | - | - | - | 464 | .6 |
| TOTAL FEES | 17024 | 25.4 | - | - | - | - | - | - | - | - | 17024 | 20.5 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | 86 | .1 | 75 | 29.3 | 553 | 10.1 | - | - | 517 | 19.8 | 1231 | 1.5 |
| SALE OF SERVICES AND PRODUCTS | - | - | - | - | - | - | 7828 | 100.0 | - | - | 7828 | 9.4 |
| INVESTMENT INCOME | 1698 | 2.5 | 181 | 70.7 | - | - | - | - | - | - | 1879 | 2.3 |
| MISCELLANEOUS INCOME | 72 | .1 | - | - | - | - | - | - | - | - | 72 | .1 |
| SUB-TOTAL | 67105 | 100.2 | 256 | 100.0 | 5340 | 97.7 | 7828 | 100.0 | 2608 | 100.0 | 83137 | 100.0 |
| INTERFUND TRANSFERS | -126 | -.2 | - | - | 126 | 2.3 | - | - | - | - | - | - |
| TOTAL | 66979 | 100.0 | 256 | 100.0 | 5466 | 100.0 | 7828 | 100.0 | 2608 | 100.0 | 83137 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 1100 | 10.8 | - | - | - | - | 1100 | 0.6 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 58 | .6 | - | - | - | - | 58 | .0 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 4963 | 48.7 | - | - | - | - | 4963 | 2.8 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 129 | 1.3 | - | - | - | - | 129 | .1 |
| OTHER GRANTS..... | 313 | 0.2 | - | - | 2436 | 23.9 | - | - | - | - | 2749 | 1.6 |
| TOTAL FED. GOVT. GRANTS..... | 313 | .2 | - | - | 8686 | 85.2 | - | - | - | - | 8999 | 5.1 |
| PROVINCIAL GOV'T. GRANTS..... | 98525 | 68.4 | 400 | 14.7 | 363 | 3.6 | - | - | 1878 | 77.7 | 101166 | 57.1 |
| MUNICIPAL GOV'T. GRANTS..... | 111 | .1 | - | - | 20 | .2 | - | - | - | - | 131 | .1 |
| FOREIGN GOV'T. GRANTS..... | 267 | .2 | - | - | 285 | 2.8 | - | - | - | - | 552 | .3 |
| TOTAL GOVT. GRANTS..... | 99216 | 68.8 | 400 | 14.7 | 9354 | 91.8 | - | - | 1878 | 77.7 | 110848 | 62.5 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 37483 | 26.0 | - | - | - | - | - | - | - | - | 37483 | 21.1 |
| NON-CREDIT COURSES..... | 1535 | 1.1 | - | - | - | - | - | - | - | - | 1535 | .9 |
| MISCELLANEOUS FEES..... | 2116 | 1.5 | - | - | - | - | - | - | - | - | 2116 | 1.2 |
| TOTAL FEES..... | 41134 | 28.5 | - | - | - | - | - | - | - | - | 41134 | 23.2 |
| BEQUESTS, DON. & NON-GOVT. GRANTS..... | 143 | .1 | 2235 | 82.0 | 836 | 8.2 | - | - | - | - | 3214 | 1.8 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 17599 | 98.6 | - | - | 17599 | 9.9 |
| INVESTMENT INCOME..... | 1727 | 1.2 | 706 | 25.9 | - | - | - | - | - | - | 2433 | 1.4 |
| MISCELLANEOUS INCOME..... | 1527 | 1.1 | - | - | - | - | 241 | 1.4 | 298 | 12.3 | 2066 | 1.2 |
| SUB-TOTAL..... | 143747 | 99.7 | 3341 | 122.5 | 10190 | 100.0 | 17840 | 100.0 | 2176 | 90.1 | 177294 | 100.0 |
| INTERFUND TRANSFERS..... | 374 | .3 | -614 | -22.5 | - | - | - | - | 240 | 9.9 | - | - |
| TOTAL..... | 144121 | 100.0 | 2727 | 100.0 | 10190 | 100.0 | 17840 | 100.0 | 2416 | 100.0 | 177294 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | 28 | 0.2 | - | - | - | - | - | - | - | - | 28 | 0.1 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 12 | 2.5 | - | - | - | - | 12 | .0 |
| NAT. SCI. & ENG. RESEARCH COU..... | 39 | .3 | - | - | 64 | 13.2 | - | - | - | - | 103 | .4 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | 70 | .5 | - | - | 57 | 11.8 | - | - | 65 | 2.6 | 192 | .8 |
| TOTAL FED. GOVT. GRANTS..... | 137 | 1.0 | - | - | 133 | 27.4 | - | - | 65 | 2.6 | 335 | 1.4 |
| PROVINCIAL GOV'T. GRANTS..... | 11500 | 80.9 | 3588 | 88.0 | 141 | 29.1 | 217 | 7.1 | 2253 | 89.9 | 17699 | 72.7 |
| MUNICIPAL GOV'T. GRANTS..... | 158 | 1.1 | - | - | - | - | - | - | - | - | 158 | .6 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 11795 | 83.0 | 3588 | 88.0 | 274 | 56.5 | 217 | 7.1 | 2318 | 92.5 | 18192 | 74.7 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 1774 | 12.5 | 27 | .7 | - | - | - | - | - | - | 1801 | 7.4 |
| NON-CREDIT COURSES..... | 173 | 1.2 | - | - | - | - | - | - | - | - | 173 | .7 |
| MISCELLANEOUS FEES..... | 91 | .6 | - | - | - | - | - | - | - | - | 91 | .4 |
| TOTAL FEES..... | 2038 | 14.3 | 27 | .7 | - | - | - | - | - | - | 2065 | 8.5 |
| BEQUESTS, DON. & NON-GOVT. GRANTS..... | - | - | 414 | 10.1 | 167 | 34.4 | - | - | 180 | 7.2 | 761 | 3.1 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 2928 | 95.4 | - | - | 2928 | 12.0 |
| INVESTMENT INCOME..... | 114 | .8 | 237 | 5.8 | - | - | - | - | - | - | 351 | 1.4 |
| MISCELLANEOUS INCOME..... | 25 | .2 | 20 | .5 | - | - | - | - | 8 | .3 | 53 | .2 |
| SUB-TOTAL..... | 13972 | 98.3 | 4286 | 105.1 | 441 | 90.9 | 3145 | 102.5 | 2506 | 100.0 | 24350 | 100.0 |
| INTERFUND TRANSFERS..... | 240 | 1.7 | -207 | -5.1 | 44 | 9.1 | -77 | -2.5 | - | - | - | - |
| TOTAL..... | 14212 | 100.0 | 4079 | 100.0 | 485 | 100.0 | 3068 | 100.0 | 2506 | 100.0 | 24350 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF MANITOBA

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | 44 | 0.3 | 841 | 2.4 | - | - | - | - | 885 | 0.4 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 1530 | 4.3 | - | - | - | - | 1530 | .7 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 8170 | 23.0 | - | - | - | - | 8170 | 3.6 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 8424 | 23.7 | - | - | - | - | 8424 | 3.7 |
| OTHER GRANTS..... | 73 | 0.0 | 3659 | 24.6 | 5287 | 14.9 | - | - | 423 | 4.9 | 9442 | 4.2 |
| TOTAL FED. GOVT. GRANTS..... | 73 | .0 | 3703 | 24.9 | 24252 | 68.4 | - | - | 423 | 4.9 | 28451 | 12.6 |
| PROVINCIAL GOV'T. GRANTS..... | 125852 | 83.6 | 5046 | 33.9 | 3700 | 10.4 | - | - | 7688 | 88.3 | 142286 | 63.0 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | 30 | .3 | 30 | .0 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | 558 | 1.6 | - | - | - | - | 558 | .2 |
| TOTAL GOVT. GRANTS..... | 125925 | 83.7 | 8749 | 58.8 | 28510 | 80.4 | - | - | 8141 | 93.5 | 171325 | 75.9 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 18003 | 12.0 | - | - | - | - | - | - | - | - | 18003 | 8.0 |
| NON-CREDIT COURSES..... | 1494 | 1.0 | - | - | - | - | - | - | - | - | 1494 | .7 |
| MISCELLANEOUS FEES..... | 256 | .2 | - | - | - | - | - | - | - | - | 256 | .1 |
| TOTAL FEES..... | 19753 | 13.1 | - | - | - | - | - | - | - | - | 19753 | 8.8 |
| BEQUESTS, DON. & NON-GOVT. GRANTS.... | 44 | .0 | 5529 | 37.2 | 7444 | 21.0 | - | - | - | - | 13017 | 5.8 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 15702 | 97.2 | - | - | 15702 | 7.0 |
| INVESTMENT INCOME..... | 3860 | 2.6 | 1813 | 12.2 | - | - | - | - | - | - | 5673 | 2.5 |
| MISCELLANEOUS INCOME..... | 183 | .1 | 2 | .0 | - | - | - | - | 65 | .7 | 250 | .1 |
| SUB-TOTAL..... | 149765 | 99.5 | 16093 | 108.2 | 35954 | 101.4 | 15702 | 97.2 | 8206 | 94.2 | 225720 | 100.0 |
| INTERFUND TRANSFERS..... | 747 | .5 | -1218 | -8.2 | -481 | -1.4 | 451 | 2.8 | 501 | 5.8 | - | - |
| TOTAL..... | 150512 | 100.0 | 14875 | 100.0 | 35473 | 100.0 | 16153 | 100.0 | 8707 | 100.0 | 225720 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|-----------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU. | - | - | - | - | 10 | 100.0 | - | - | - | - | 10 | 0.3 |
| HEALTH AND WELFARE CANADA | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS | 42 | 1.4 | - | - | - | - | - | - | - | - | 42 | 1.3 |
| TOTAL FED. GOVT. GRANTS | 42 | 1.4 | - | - | 10 | 100.0 | - | - | - | - | 52 | 1.6 |
| PROVINCIAL GOV'T. GRANTS | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS | 2603 | 83.9 | - | - | - | - | - | - | 77 | 100.0 | 2680 | 83.6 |
| FOREIGN GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS | 2645 | 85.2 | - | - | 10 | 100.0 | - | - | 77 | 100.0 | 2732 | 85.2 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES | 391 | 12.6 | - | - | - | - | - | - | - | - | 391 | 12.2 |
| NON-CREDIT COURSES | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES | 391 | 12.6 | - | - | - | - | - | - | - | - | 391 | 12.2 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| SALE OF SERVICES AND PRODUCTS | - | - | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME | 11 | .4 | - | - | - | - | 17 | 100.0 | - | - | 17 | .5 |
| MISCELLANEOUS INCOME | 56 | 1.8 | - | - | - | - | - | - | - | - | 11 | .3 |
| SUB-TOTAL | 3103 | 100.0 | - | - | 10 | 100.0 | 17 | 100.0 | 77 | 100.0 | 3207 | 100.0 |
| INTERFUND TRANSFERS | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 3103 | 100.0 | - | - | 10 | 100.0 | 17 | 100.0 | 77 | 100.0 | 3207 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

ST. PAUL'S COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|--------|-------|-------------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 9 | 100.0 | - | - | - | - | 9 | 1.1 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 9 | 100.0 | - | - | - | - | 9 | 1.1 |
| PROVINCIAL GOV'T. GRANTS..... | 367 | 100.0 | 8 | 14.0 | - | - | - | - | 256 | 63.1 | 631 | 74.4 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 367 | 100.0 | 8 | 14.0 | 9 | 100.0 | - | - | 256 | 63.1 | 640 | 75.5 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | - | - | 1 | 1.8 | - | - | - | - | - | - | 1 | .1 |
| TOTAL FEES..... | - | - | 1 | 1.8 | - | - | - | - | - | - | 1 | .1 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | 15 | 26.3 | - | - | - | - | - | - | 15 | 1.8 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 9 | 100.0 | - | - | 9 | 1.1 |
| INVESTMENT INCOME..... | - | - | 33 | 57.9 | - | - | - | - | - | - | 33 | 3.9 |
| MISCELLANEOUS INCOME..... | - | - | - | - | - | - | - | - | 150 | 36.9 | 150 | 17.7 |
| SUB-TOTAL..... | 367 | 100.0 | 57 | 100.0 | 9 | 100.0 | 9 | 100.0 | 406 | 100.0 | 848 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 367 | 100.0 | 57 | 100.0 | 9 | 100.0 | 9 | 100.0 | 406 | 100.0 | 848 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 199 | 20.4 | - | - | - | - | 199 | 0.7 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 341 | 35.0 | - | - | - | - | 341 | 1.2 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | 257 | 26.4 | - | - | - | - | 257 | .9 |
| TOTAL FED. GOVT. GRANTS..... | - | - | - | - | 797 | 81.8 | - | - | - | - | 797 | 2.8 |
| PROVINCIAL GOV'T. GRANTS..... | 16376 | 74.1 | - | - | 78 | 8.0 | - | - | 3276 | 98.2 | 19730 | 68.7 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | 3 | .3 | - | - | - | - | 3 | .0 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 16376 | 74.1 | - | - | 878 | 90.1 | - | - | 3276 | 98.2 | 20530 | 71.5 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 4563 | 20.6 | - | - | - | - | - | - | - | - | 4563 | 15.9 |
| NON-CREDIT COURSES..... | 488 | 2.2 | - | - | - | - | - | - | - | - | 488 | 1.7 |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | 5051 | 22.8 | - | - | - | - | - | - | - | - | 5051 | 17.6 |
| BEQUESTS, DON. & NON-GOVT. GRANTS..... | - | - | 446 | 58.7 | 96 | 9.9 | - | - | - | - | - | - |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 1535 | 100.0 | - | - | 1535 | 5.3 |
| INVESTMENT INCOME..... | 152 | .7 | 521 | 68.6 | - | - | - | - | - | - | 673 | 2.3 |
| MISCELLANEOUS INCOME..... | 327 | 1.5 | - | - | - | - | - | - | 60 | 1.8 | 387 | 1.3 |
| SUB-TOTAL..... | 21906 | 99.1 | 967 | 127.2 | 974 | 100.0 | 1535 | 100.0 | 3336 | 100.0 | 28718 | 100.0 |
| INTERFUND TRANSFERS..... | 207 | .9 | -207 | -27.2 | - | - | - | - | - | - | - | - |
| TOTAL..... | 22113 | 100.0 | 760 | 100.0 | 974 | 100.0 | 1535 | 100.0 | 3336 | 100.0 | 28718 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | 9 | 0.5 | - | - | - | - | - | - | - | - | 9 | 0.5 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | 9 | .5 | - | - | - | - | - | - | - | - | 9 | .5 |
| PROVINCIAL GOV'T. GRANTS..... | 1184 | 66.8 | - | - | - | - | - | - | - | - | 1184 | 59.9 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 1193 | 67.3 | - | - | - | - | - | - | - | - | 1193 | 60.3 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 569 | 32.1 | - | - | - | - | - | - | - | - | 569 | 28.8 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | 569 | 32.1 | - | - | - | - | - | - | - | - | 569 | 28.8 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 1 | .1 | 1 | 7.1 | - | - | - | - | - | - | 2 | .1 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 147 | 83.1 | - | - | 147 | 7.4 |
| INVESTMENT INCOME..... | 2 | .1 | 13 | 92.9 | - | - | - | - | - | - | 15 | .8 |
| MISCELLANEOUS INCOME..... | 37 | 2.1 | - | - | - | - | - | - | 15 | 100.0 | 52 | 2.6 |
| SUB-TOTAL..... | 1802 | 101.7 | 14 | 100.0 | - | - | 147 | 83.1 | 15 | 100.0 | 1978 | 100.0 |
| INTERFUND TRANSFERS..... | -30 | -1.7 | - | - | - | - | 30 | 16.9 | - | - | - | - |
| TOTAL..... | 1772 | 100.0 | 14 | 100.0 | - | - | 177 | 100.0 | 15 | 100.0 | 1978 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | 24 | 1.9 | - | - | - | - | - | - | - | - | 24 | 1.3 |
| TOTAL FED. GOVT. GRANTS..... | 24 | 1.9 | - | - | - | - | - | - | - | - | 24 | 1.3 |
| PROVINCIAL GOV'T. GRANTS..... | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 688 | 54.1 | - | - | - | - | - | - | - | - | 688 | 38.4 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 712 | 56.0 | - | - | - | - | - | - | - | - | 712 | 39.8 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 163 | 12.8 | - | - | - | - | - | - | - | - | 163 | 9.1 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | 7 | .6 | - | - | - | - | - | - | - | - | 7 | .4 |
| TOTAL FEES..... | 170 | 13.4 | - | - | - | - | - | - | - | - | 170 | 9.5 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 23 | 1.8 | - | - | - | - | - | - | - | - | 23 | 1.3 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 803 | 171.6 | - | - | 803 | 44.9 |
| INVESTMENT INCOME..... | 47 | 3.7 | 5 | 100.0 | - | - | - | - | 5 | 11.1 | 57 | 3.2 |
| MISCELLANEOUS INCOME..... | 25 | 2.0 | - | - | - | - | - | - | - | - | 25 | 1.4 |
| SUB-TOTAL..... | 977 | 76.8 | 5 | 100.0 | - | - | 803 | 171.6 | 5 | 11.1 | 1790 | 100.0 |
| INTERFUND TRANSFERS..... | 295 | 23.2 | - | - | - | - | -335 | -71.6 | 40 | 88.9 | - | - |
| TOTAL..... | 1272 | 100.0 | 5 | 100.0 | - | - | 468 | 100.0 | 45 | 100.0 | 1790 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 76 | 2.6 | - | - | - | - | 76 | 0.1 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 375 | 13.0 | - | - | - | - | 375 | .7 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 737 | 25.5 | - | - | - | - | 737 | 1.3 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | 308 | 0.7 | - | - | 808 | 28.0 | - | - | - | - | 1116 | 2.0 |
| TOTAL FED. GOVT. GRANTS..... | 308 | .7 | - | - | 1996 | 69.1 | - | - | - | - | 2304 | 4.1 |
| PROVINCIAL GOV'T. GRANTS..... | 37406 | 79.9 | 43 | 6.2 | 470 | 16.3 | - | - | 801 | 94.3 | 38720 | 69.1 |
| MUNICIPAL GOV'T. GRANTS..... | 16 | .0 | - | - | - | - | - | - | - | - | 16 | .0 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 37730 | 80.5 | 43 | 6.2 | 2466 | 85.4 | - | - | 801 | 94.3 | 41040 | 73.2 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 5715 | 12.2 | - | - | - | - | - | - | - | - | 5715 | 10.2 |
| NON-CREDIT COURSES..... | 1662 | 3.5 | 3 | .4 | - | - | - | - | - | - | 1665 | 3.0 |
| MISCELLANEOUS FEES..... | 479 | 1.0 | - | - | - | - | - | - | - | - | 479 | .9 |
| TOTAL FEES..... | 7856 | 16.8 | 3 | .4 | - | - | - | - | - | - | 7859 | 14.0 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 435 | .9 | 337 | 48.3 | 423 | 14.6 | - | - | - | - | 1195 | 2.1 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 4670 | 98.3 | - | - | 4670 | 8.3 |
| INVESTMENT INCOME..... | 92 | .2 | 511 | 73.2 | - | - | 50 | 1.1 | 20 | 2.4 | 673 | 1.2 |
| MISCELLANEOUS INCOME..... | 590 | 1.3 | - | - | - | - | - | - | 2 | .2 | 592 | 1.1 |
| SUB-TOTAL..... | 46703 | 99.7 | 894 | 128.1 | 2889 | 100.0 | 4720 | 99.4 | 823 | 96.9 | 56029 | 100.0 |
| INTERFUND TRANSFERS..... | 140 | .3 | -196 | -28.1 | - | - | 30 | .6 | 26 | 3.1 | - | - |
| TOTAL..... | 46843 | 100.0 | 698 | 100.0 | 2889 | 100.0 | 4750 | 100.0 | 849 | 100.0 | 56029 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MORE COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|------------------------------------|----------------------|-------|------------------------------|--------|-----------------------|---|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | 6 | 0.2 | 9 | 75.0 | - | - | - | - | - | - | 15 | 0.5 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS..... | 6 | .2 | 9 | 75.0 | - | - | - | - | - | - | 15 | .5 |
| PROVINCIAL GOV'T. GRANTS | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 1643 | 56.2 | - | - | - | - | - | - | - | - | 1643 | 55.6 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 1649 | 56.4 | 9 | 75.0 | - | - | - | - | - | - | 1658 | 56.1 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 1007 | 34.4 | - | - | - | - | - | - | - | - | 1007 | 34.1 |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | 73 | 2.5 | - | - | - | - | - | - | - | - | 73 | 2.5 |
| TOTAL FEES..... | 1080 | 36.9 | - | - | - | - | - | - | - | - | 1080 | 36.5 |
| BEQUESTS, DON. & NON-GOVT. GRANTS | | | | | | | | | | | | |
| SALE OF SERVICES AND PRODUCTS..... | - | - | 110 | 916.7 | - | - | - | - | - | - | 110 | 3.7 |
| INVESTMENT INCOME..... | 78 | 2.7 | - | - | - | - | 31 | 155.0 | - | - | 31 | 1.0 |
| MISCELLANEOUS INCOME..... | - | - | - | - | - | - | - | - | - | - | 78 | 2.6 |
| SUB-TOTAL..... | 2807 | 96.0 | 119 | 991.7 | - | - | 31 | 155.0 | - | - | 2957 | 100.0 |
| INTERFUND TRANSFERS..... | 118 | 4.0 | -107 | -891.7 | - | - | -11 | -55.0 | - | - | - | - |
| TOTAL..... | 2925 | 100.0 | 12 | 100.0 | - | - | 20 | 100.0 | - | - | 2957 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 249 | 1.0 | - | - | - | - | 249 | 0.1 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 439 | 1.8 | - | - | - | - | 439 | .2 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 11061 | 44.4 | - | - | - | - | 11061 | 5.8 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 3773 | 15.2 | - | - | - | - | 3773 | 2.0 |
| OTHER GRANTS..... | - | - | 1472 | 6.2 | 2837 | 11.4 | - | - | 317 | 2.7 | 4626 | 2.4 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 1472 | 6.2 | 18359 | 73.8 | - | - | 317 | 2.7 | 20148 | 10.6 |
| PROVINCIAL GOV'T. GRANTS..... | 99632 | 84.8 | 5233 | 22.0 | 5308 | 21.3 | - | - | 10896 | 93.3 | 121069 | 63.6 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 99632 | 84.8 | 6705 | 28.1 | 23667 | 95.1 | - | - | 11213 | 96.0 | 141217 | 74.2 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 14181 | 12.1 | - | - | - | - | - | - | - | - | 14181 | 7.5 |
| NON-CREDIT COURSES..... | 257 | .2 | - | - | - | - | - | - | - | - | 257 | .1 |
| MISCELLANEOUS FEES..... | 148 | .1 | - | - | - | - | - | - | - | - | 148 | .1 |
| TOTAL FEES..... | 14586 | 12.4 | - | - | - | - | - | - | - | - | 14586 | 7.7 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | 13265 | 55.6 | 1224 | 4.9 | - | - | - | - | 14489 | 7.6 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 12290 | 99.3 | - | - | 12290 | 6.5 |
| INVESTMENT INCOME..... | 2775 | 2.4 | 3262 | 13.7 | - | - | 88 | .7 | 1019 | 8.7 | 7144 | 3.8 |
| MISCELLANEOUS INCOME..... | 266 | .2 | 155 | .7 | - | - | - | - | 74 | .6 | 495 | .3 |
| SUB-TOTAL..... | 117259 | 99.8 | 23387 | 98.1 | 24891 | 100.0 | 12378 | 100.0 | 12306 | 105.4 | 190221 | 100.0 |
| INTERFUND TRANSFERS..... | 177 | .2 | 450 | 1.9 | - | - | - | - | -627 | -5.4 | - | - |
| TOTAL..... | 117436 | 100.0 | 23837 | 100.0 | 24891 | 100.0 | 12378 | 100.0 | 11679 | 100.0 | 190221 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|--------|-------|-------------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | 41 | 0.2 | 799 | 1.3 | - | - | - | - | 840 | 0.2 |
| HEALTH AND WELFARE CANADA..... | - | - | 135 | .6 | 629 | 1.1 | - | - | - | - | 764 | .2 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | 405 | 1.8 | 13662 | 22.9 | - | - | - | - | 14067 | 3.5 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 7231 | 12.1 | - | - | - | - | 7231 | 1.8 |
| OTHER GRANTS..... | - | - | 1178 | 5.1 | 1945 | 3.3 | - | - | - | - | 3123 | .8 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 1759 | 7.7 | 24266 | 40.6 | - | - | - | - | 26025 | 6.5 |
| PROVINCIAL GOV'T. GRANTS..... | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 202279 | 84.8 | 4837 | 21.1 | 26172 | 43.8 | - | - | 40790 | 91.6 | 274078 | 69.0 |
| FOREIGN GOV'T. GRANTS..... | - | - | 51 | .2 | 114 | .2 | - | - | - | - | 165 | .0 |
| TOTAL GOVT. GRANTS..... | 202279 | 84.8 | 347 | 1.5 | 194 | .3 | - | - | - | - | 541 | .1 |
| FEEs | | | 6994 | 30.6 | 50746 | 84.9 | - | - | 40790 | 91.6 | 300809 | 75.7 |
| CREDIT COURSES..... | 23201 | 9.7 | - | - | - | - | - | - | - | - | 23201 | 5.8 |
| NON-CREDIT COURSES..... | 3656 | 1.5 | - | - | - | - | - | - | - | - | 3656 | .9 |
| MISCELLANEOUS FEES..... | 916 | .4 | - | - | - | - | - | - | - | - | 916 | .2 |
| TOTAL FEES..... | 27773 | 11.6 | - | - | - | - | - | - | - | - | 27773 | 7.0 |
| BEQUESTS, DON. & NON-GOVT. GRANTS..... | - | - | 10917 | 47.7 | 7887 | 13.2 | - | - | - | - | - | - |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | 2794 | 6.3 | 21598 | 5.4 |
| INVESTMENT INCOME..... | 2095 | .9 | 10250 | 44.8 | 40 | .1 | 32891 | 103.6 | - | - | 32891 | 8.3 |
| MISCELLANEOUS INCOME..... | 11 | .0 | - | - | - | - | - | - | 1977 | 4.4 | 14362 | 3.6 |
| SUB-TOTAL..... | 232158 | 97.3 | 28161 | 123.0 | 58673 | 98.2 | 32891 | 103.6 | 45561 | 102.3 | 397444 | 100.0 |
| INTERFUND TRANSFERS..... | 6346 | 2.7 | -5271 | -23.0 | 1092 | 1.8 | -1140 | -3.6 | -1027 | -2.3 | - | - |
| TOTAL..... | 238504 | 100.0 | 22890 | 100.0 | 59765 | 100.0 | 31751 | 100.0 | 44534 | 100.0 | 397444 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|---|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | 15 | 27.8 | - | - | - | - | - | - | 15 | 0.1 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | 5 | 9.3 | - | - | - | - | - | - | 5 | .0 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 20 | 37.0 | - | - | - | - | - | - | 20 | .1 |
| PROVINCIAL GOV'T. GRANTS..... | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 16983 | 85.5 | 22 | 40.7 | - | - | - | - | 8369 | 98.3 | 25374 | 89.3 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 16983 | 85.5 | 42 | 77.8 | - | - | - | - | 8369 | 98.3 | 25394 | 89.3 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 1957 | 9.9 | - | - | - | - | - | - | - | - | 1957 | 6.9 |
| NON-CREDIT COURSES..... | 149 | .8 | - | - | - | - | - | - | - | - | 149 | .5 |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | 2106 | 10.6 | - | - | - | - | - | - | - | - | 2106 | 7.4 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | | | | | | | | | | | | |
| SALE OF SERVICES AND PRODUCTS..... | 5 | .0 | 12 | 22.2 | - | - | - | - | - | - | 17 | .1 |
| INVESTMENT INCOME..... | 667 | 3.4 | - | - | - | - | - | - | 83 | 1.0 | 750 | 2.6 |
| MISCELLANEOUS INCOME..... | 93 | .5 | - | - | - | - | - | - | 66 | .8 | 159 | .6 |
| SUB-TOTAL..... | 19854 | 100.0 | 54 | 100.0 | - | - | - | - | 8518 | 100.0 | 28426 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 19854 | 100.0 | 54 | 100.0 | - | - | - | - | 8518 | 100.0 | 28426 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | 29 | 0.3 | 581 | 1.4 | - | - | - | - | 610 | 0.2 |
| HEALTH AND WELFARE CANADA..... | - | - | 5 | .1 | 186 | .5 | - | - | - | - | 191 | .1 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | 176 | 1.9 | 8109 | 20.2 | - | - | - | - | 8285 | 3.1 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 4549 | 11.3 | - | - | - | - | 4549 | 1.7 |
| OTHER GRANTS..... | - | - | 969 | 10.4 | 1650 | 4.1 | - | - | 2611 | 4.3 | 5230 | 1.9 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 1179 | 12.7 | 15075 | 37.5 | - | - | 2611 | 4.3 | 18865 | 6.9 |
| PROVINCIAL GOV'T. GRANTS..... | 120363 | 83.8 | 2166 | 23.3 | 21829 | 54.3 | - | - | 41082 | 67.0 | 185440 | 68.3 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | 37 | .4 | -37 | -.1 | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | 108 | .3 | - | - | - | - | 108 | .0 |
| TOTAL GOVT. GRANTS..... | 120363 | 83.8 | 3382 | 36.4 | 36975 | 92.0 | - | - | 43693 | 71.2 | 204413 | 75.3 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 15425 | 10.7 | - | - | - | - | - | - | - | - | 15425 | 5.7 |
| NON-CREDIT COURSES..... | 4543 | 3.2 | - | - | - | - | - | - | - | - | 4543 | 1.7 |
| MISCELLANEOUS FEES..... | 651 | .5 | - | - | - | - | - | - | - | - | 651 | .2 |
| TOTAL FEES..... | 20619 | 14.4 | - | - | - | - | - | - | - | - | 20619 | 7.6 |
| BEQUESTS, DON. & NON-GOVT. GRANTS..... | - | - | 4426 | 47.7 | 3829 | 9.5 | - | - | 13101 | 21.4 | 21356 | 7.9 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 16467 | 96.7 | - | - | 16467 | 6.1 |
| INVESTMENT INCOME..... | 1566 | 1.1 | 3282 | 35.4 | 38 | .1 | - | - | 2029 | 3.3 | 6915 | 2.5 |
| MISCELLANEOUS INCOME..... | 206 | .1 | - | - | - | - | - | - | 1479 | 2.4 | 1685 | .6 |
| SUB-TOTAL..... | 142754 | 99.4 | 11090 | 119.5 | 40842 | 101.7 | - | - | 60302 | 98.3 | 271455 | 100.0 |
| INTERFUND TRANSFERS..... | 851 | .6 | -1808 | -19.5 | -666 | -1.7 | 569 | 3.3 | 1054 | 1.7 | - | - |
| TOTAL..... | 143605 | 100.0 | 9282 | 100.0 | 40176 | 100.0 | 17036 | 100.0 | 61356 | 100.0 | 271455 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 173 | 11.4 | - | - | - | - | 173 | 0.5 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 265 | 17.5 | - | - | - | - | 265 | .7 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 638 | 42.2 | - | - | - | - | 638 | 1.7 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | 13 | 0.6 | 88 | 5.8 | - | - | - | - | 101 | .3 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 13 | .6 | 1164 | 77.0 | - | - | - | - | 1177 | 3.2 |
| PROVINCIAL GOV'T. GRANTS..... | 22414 | 87.4 | 833 | 38.4 | 215 | 14.2 | - | - | 3350 | 75.1 | 26812 | 73.1 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS..... | 22414 | 87.4 | 846 | 39.0 | 1379 | 91.2 | - | - | 3350 | 75.1 | 27989 | 76.3 |
| FEEs | | | | | | | | | | | | |
| CREDIT COURSES..... | 2722 | 10.6 | - | - | - | - | - | - | - | - | 2722 | 7.4 |
| NON-CREDIT COURSES..... | 227 | .9 | - | - | - | - | - | - | - | - | 227 | .6 |
| MISCELLANEOUS FEES..... | 184 | .7 | - | - | - | - | - | - | - | - | 184 | .5 |
| TOTAL FEES..... | 3133 | 12.2 | - | - | - | - | - | - | - | - | 3133 | 8.5 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | 790 | 36.4 | 146 | 9.7 | - | - | 431 | 9.7 | 1367 | 3.7 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 2866 | 98.1 | - | - | 2866 | 7.8 |
| INVESTMENT INCOME..... | 167 | .7 | 167 | 7.7 | - | - | - | - | 279 | 6.3 | 613 | 1.7 |
| MISCELLANEOUS INCOME..... | 62 | .2 | 589 | 27.2 | 5 | .3 | - | - | 76 | 1.7 | 732 | 2.0 |
| SUB-TOTAL..... | 25776 | 100.5 | 2392 | 110.3 | 1530 | 101.2 | 2866 | 98.1 | 4136 | 92.7 | 36700 | 100.0 |
| INTERFUND TRANSFERS..... | -138 | -.5 | -224 | -10.3 | -18 | -1.2 | 55 | 1.9 | 325 | 7.3 | - | - |
| TOTAL..... | 25638 | 100.0 | 2168 | 100.0 | 1512 | 100.0 | 2921 | 100.0 | 4461 | 100.0 | 36700 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY
FISCAL YEAR ENDED IN 1985

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|--------|-------|-------------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| FEDERAL GOVT. GRANTS | - | - | - | - | - | - | - | - | - | - | - | - |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | 318 | 1.5 | 2032 | 3.2 | - | - | - | - | 2350 | 0.7 |
| HEALTH AND WELFARE CANADA..... | - | - | 9 | .0 | 1363 | 2.2 | - | - | - | - | 1372 | .4 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 21207 | 33.6 | - | - | - | - | 21207 | 6.2 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 12853 | 20.4 | - | - | - | - | 12853 | 3.7 |
| OTHER GRANTS..... | 200 | 0.1 | 1710 | 8.0 | 6470 | 10.3 | - | - | 4 | 0.0 | 8384 | 2.4 |
| TOTAL FED. GOVT. GRANTS..... | 200 | .1 | 2037 | 9.5 | 43925 | 69.6 | - | - | 4 | .0 | 46166 | 13.4 |
| PROVINCIAL GOV'T. GRANTS..... | 174023 | 81.2 | 4178 | 19.5 | 4840 | 7.7 | - | - | 6728 | 38.8 | 189769 | 55.2 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | 8 | .0 | 20 | .0 | - | - | - | - | 28 | .0 |
| FOREIGN GOV'T. GRANTS..... | - | - | 44 | .2 | 1349 | 2.1 | - | - | - | - | 1393 | .4 |
| TOTAL GOVT. GRANTS..... | 174223 | 81.3 | 6267 | 29.2 | 50134 | 79.5 | - | - | 6732 | 38.8 | 237356 | 69.1 |
| FEEs | - | - | - | - | - | - | - | - | - | - | - | - |
| CREDIT COURSES..... | 30305 | 14.1 | - | - | - | - | - | - | - | - | 30305 | 8.8 |
| NON-CREDIT COURSES..... | 6253 | 2.9 | - | - | - | - | - | - | - | - | 6253 | 1.8 |
| MISCELLANEOUS FEES..... | - | - | 4756 | 22.2 | - | - | - | - | - | - | 4756 | 1.4 |
| TOTAL FEES..... | 36558 | 17.1 | 4756 | 22.2 | - | - | - | - | - | - | 41314 | 12.0 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | - | - | - | - | 12730 | 20.2 | - | - | 6880 | 39.6 | 19610 | 5.7 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - | 28891 | 8.4 |
| INVESTMENT INCOME..... | 3122 | 1.5 | 9285 | 43.3 | - | - | 28891 | 105.3 | - | - | 13392 | 3.9 |
| MISCELLANEOUS INCOME..... | 492 | .2 | 2423 | 11.3 | 232 | .4 | 245 | .9 | 740 | 4.3 | 3147 | .9 |
| SUB-TOTAL..... | 214395 | 100.0 | 22731 | 106.0 | 63096 | 100.0 | 29136 | 106.2 | 14352 | 82.7 | 343710 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | -1289 | -6.0 | -11 | .0 | -1707 | -6.2 | 3007 | 17.3 | - | - |
| TOTAL..... | 214395 | 100.0 | 21442 | 100.0 | 63085 | 100.0 | 27429 | 100.0 | 17359 | 100.0 | 343710 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 849 | 10.6 | - | - | - | - | 849 | 0.9 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 27 | .3 | - | - | - | - | 27 | .0 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 4407 | 55.1 | - | - | - | - | 4407 | 4.6 |
| MEDICAL RESEARCH COUNCIL..... | - | - | 59 | 3.0 | - | - | - | - | - | - | 59 | .1 |
| OTHER GRANTS..... | 553 | 0.7 | 200 | 10.3 | 1370 | 17.1 | - | - | - | - | 2123 | 2.2 |
| TOTAL FED. GOVT. GRANTS..... | 553 | .7 | 259 | 13.3 | 6653 | 83.2 | - | - | - | - | 7465 | 7.7 |
| PROVINCIAL GOV'T. GRANTS..... | 64757 | 82.5 | 240 | 12.4 | 1019 | 12.7 | - | - | 1575 | 47.9 | 67591 | 69.8 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | 9 | .1 | - | - | - | - | 9 | .0 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | 21 | .3 | - | - | - | - | 21 | .0 |
| TOTAL GOVT. GRANTS..... | 65310 | 83.2 | 499 | 25.7 | 7702 | 96.3 | - | - | 1575 | 47.9 | 75086 | 77.5 |
| FEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 11180 | 14.2 | - | - | - | - | - | - | - | - | 11180 | 11.5 |
| NON-CREDIT COURSES..... | 390 | .5 | - | - | - | - | - | - | - | - | 390 | .4 |
| MISCELLANEOUS FEES..... | 460 | .6 | - | - | - | - | - | - | - | - | 460 | .5 |
| TOTAL FEES..... | 12030 | 15.3 | - | - | - | - | - | - | - | - | 12030 | 12.4 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 38 | .0 | 398 | 20.5 | 335 | 4.2 | - | - | 60 | 1.8 | 831 | .9 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 5123 | 100.0 | - | - | 5123 | 5.3 |
| INVESTMENT INCOME..... | 2111 | 2.7 | 446 | 23.0 | - | - | - | - | 566 | 17.2 | 3123 | 3.2 |
| MISCELLANEOUS INCOME..... | 487 | .6 | 82 | 4.2 | 26 | .3 | - | - | 36 | 1.1 | 631 | .7 |
| SUB-TOTAL..... | 79976 | 101.9 | 1425 | 73.4 | 8063 | 100.8 | 5123 | 100.0 | 2237 | 68.0 | 96824 | 100.0 |
| INTERFUND TRANSFERS..... | -1507 | -1.9 | 517 | 26.6 | -62 | -.8 | - | - | 1052 | 32.0 | - | - |
| TOTAL..... | 78469 | 100.0 | 1942 | 100.0 | 8001 | 100.0 | 5123 | 100.0 | 3289 | 100.0 | 96824 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | - | - | 603 | 7.9 | - | - | - | - | 603 | 0.7 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 65 | .8 | - | - | - | - | 65 | .1 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 4379 | 57.2 | - | - | - | - | 4379 | 4.7 |
| MEDICAL RESEARCH COUNCIL..... | - | - | 19 | 0.4 | 230 | 3.0 | - | - | - | - | 249 | .3 |
| OTHER GRANTS..... | 55 | 0.1 | 197 | 3.8 | 1627 | 21.3 | - | - | - | - | 1879 | 2.0 |
| TOTAL FED. GOVT. GRANTS..... | 55 | .1 | 216 | 4.1 | 6904 | 90.2 | - | - | - | - | 7175 | 7.7 |
| PROVINCIAL GOV'T. GRANTS..... | | | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 51042 | 78.4 | 2352 | 45.2 | 269 | 3.5 | - | - | 6046 | 94.3 | 59709 | 64.4 |
| FOREIGN GOV'T. GRANTS..... | 31 | .0 | 32 | .6 | - | - | - | - | - | - | 63 | .1 |
| TOTAL GOVT. GRANTS..... | 51133 | 78.5 | 2600 | 49.9 | 79 | 1.0 | - | - | 6046 | 94.3 | 84 | .1 |
| FEEES | | | | | | | | | | | | |
| CREDIT COURSES..... | 10642 | 16.3 | 338 | 6.5 | - | - | - | - | - | - | 10980 | 11.8 |
| NON-CREDIT COURSES..... | 541 | .8 | 120 | 2.3 | - | - | - | - | - | - | 661 | .7 |
| MISCELLANEOUS FEES..... | 407 | .6 | - | - | - | - | - | - | - | - | 407 | .4 |
| TOTAL FEES..... | 11590 | 17.8 | 458 | 8.8 | - | - | - | - | - | - | 12048 | 13.0 |
| BEQUESTS, DON. & NON-GOVT. GRANTS..... | 16 | .0 | 1122 | 21.5 | 404 | 5.3 | - | - | 56 | .9 | 1598 | 1.7 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | 8171 | 98.3 | - | - | 8171 | 8.8 |
| INVESTMENT INCOME..... | 1840 | 2.8 | 1028 | 19.7 | - | - | 145 | 1.7 | 199 | 3.1 | 3212 | 3.5 |
| MISCELLANEOUS INCOME..... | 578 | .9 | - | - | - | - | - | - | 56 | .9 | 634 | .7 |
| SUB-TOTAL..... | 65157 | 100.1 | 5208 | 100.0 | 7656 | 100.0 | 8316 | 100.0 | 6357 | 99.2 | 92694 | 100.0 |
| INTERFUND TRANSFERS..... | -52 | -.1 | - | - | - | - | - | - | 52 | .8 | - | - |
| TOTAL..... | 65105 | 100.0 | 5208 | 100.0 | 7656 | 100.0 | 8316 | 100.0 | 6409 | 100.0 | 92694 | 100.0 |

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 33368 | 35.5 | - | - | 728 | 4.9 | - | - | - | - | 34096 | 30.0 |
| OTHER INSTRUCTION & RESEARCH..... | 897 | 1.0 | - | - | 331 | 2.2 | - | - | - | - | 1228 | 1.1 |
| OTHER SALARIES & WAGES..... | 28198 | 30.0 | - | - | 4191 | 28.3 | 789 | 16.5 | - | - | 33178 | 29.2 |
| FRINGE BENEFITS..... | 5442 | 5.8 | - | - | 391 | 2.6 | 69 | 1.4 | - | - | 5902 | 5.2 |
| TOTAL SALARIES & BENEFITS..... | 67905 | 72.2 | - | - | 5641 | 38.2 | 858 | 17.9 | - | - | 74404 | 65.5 |
| TRAVEL..... | | | | | | | | | | | | |
| LIBRARY ACQUISITIONS..... | 2383 | 2.5 | - | - | 1457 | 9.9 | 22 | .5 | - | - | 3862 | 3.4 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 3340 | 3.6 | - | - | 130 | .9 | - | - | - | - | 3470 | 3.1 |
| FURNITURE AND EQUIPMENT | 5250 | 5.6 | - | - | 2340 | 15.8 | 153 | 3.2 | - | - | 7743 | 6.8 |
| PURCHASE..... | | | | | | | | | | | | |
| RENTAL & MAIN..... | 2807 | 3.0 | - | - | 2579 | 17.4 | 277 | 5.8 | - | - | 5663 | 5.0 |
| UTILITIES..... | 503 | .5 | - | - | 207 | 1.4 | 15 | .3 | - | - | 725 | .6 |
| RENOVATIONS & ALTERATIONS..... | 8379 | 8.9 | - | - | 378 | 2.6 | 950 | 19.8 | - | - | 9707 | 8.5 |
| SPACE RENTAL..... | 1010 | 1.1 | - | - | - | - | - | - | - | - | 1010 | .9 |
| SCHOLAR., BURSARIES & PRIZES..... | 361 | .4 | - | - | 1 | .0 | 2 | .0 | - | - | 364 | .3 |
| EXTERNALLY CONTRACTED SERVICES..... | 1605 | 1.7 | - | - | 833 | 5.6 | - | - | - | - | 2438 | 2.1 |
| PROFESSIONAL FEES..... | 4771 | 5.1 | - | - | 243 | 1.6 | 83 | 1.7 | - | - | 5097 | 4.5 |
| INSURANCE..... | 351 | .4 | - | - | 965 | 6.5 | 3 | .1 | - | - | 1319 | 1.2 |
| PROPERTY TAXES..... | 76 | .1 | - | - | - | - | 2 | .0 | - | - | 78 | .1 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 42 | .0 | - | - | - | - | - | - | - | - | 42 | .0 |
| COST OF GOODS SOLD..... | 187 | .2 | - | - | 5 | .0 | 1 | .0 | - | - | 193 | .2 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | 2405 | 50.2 | - | - | 2405 | 2.1 |
| BUILDINGS..... | 41 | .0 | - | - | - | - | 2 | .0 | - | - | 43 | .0 |
| LAND & SITE SERVICES..... | 1595 | 1.7 | - | - | 5 | .0 | 19 | .4 | - | - | 1619 | 1.4 |
| SUB-TOTAL..... | 100606 | 107.0 | - | - | 14784 | 100.0 | 4792 | 100.0 | - | - | 120182 | 105.8 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -6584 | -7.0 | - | - | - | - | - | - | - | - | -6584 | -5.8 |
| TOTAL..... | 94022 | 100.0 | - | - | 14784 | 100.0 | 4792 | 100.0 | - | - | 113598 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS | 5016 | 36.5 | - | - | - | - | - | - | - | - | 5016 | 29.1 |
| OTHER INSTRUCTION & RESEARCH | 239 | 1.7 | - | - | 300 | 47.7 | - | - | - | - | 539 | 3.1 |
| OTHER SALARIES & WAGES | 3679 | 26.8 | - | - | 59 | 9.4 | 376 | 16.6 | - | - | 4114 | 23.9 |
| FRINGE BENEFITS | 1335 | 9.7 | - | - | 20 | 3.2 | 55 | 2.4 | - | - | 1410 | 8.2 |
| TOTAL SALARIES & BENEFITS | 10269 | 74.7 | - | - | 379 | 60.3 | 431 | 19.1 | - | - | 11079 | 64.2 |
| TRAVEL | 214 | 1.6 | - | - | 75 | 11.9 | 5 | .2 | - | - | 294 | 1.7 |
| LIBRARY ACQUISITIONS | 412 | 3.0 | - | - | - | - | - | - | - | - | 412 | 2.4 |
| OPERATIONAL SUPPLIES & EXPENSES | 1080 | 7.9 | - | - | 129 | 20.5 | 148 | 6.5 | - | - | 1357 | 7.9 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | 244 | 1.8 | - | - | 43 | 6.8 | 41 | 1.8 | 106 | 34.1 | 434 | 2.5 |
| RENTAL & MAINT. | 112 | .8 | - | - | 3 | .5 | 15 | .7 | - | - | 130 | .8 |
| UTILITIES | 797 | 5.8 | - | - | - | - | 325 | 14.4 | - | - | 1122 | 6.5 |
| RENOVATIONS & ALTERATIONS | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL | 3 | .0 | - | - | - | - | - | - | - | - | 3 | .0 |
| SCHOLAR., BURSARIES & PRIZES | 309 | 2.2 | 299 | 100.0 | - | - | - | - | - | - | 608 | 3.5 |
| EXTERNALLY CONTRACTED SERVICES | - | - | - | - | - | - | 485 | 21.4 | - | - | 485 | 2.8 |
| PROFESSIONAL FEES | 52 | .4 | - | - | - | - | 9 | .4 | - | - | 61 | .4 |
| INSURANCE | 44 | .3 | - | - | - | - | 6 | .3 | - | - | 50 | .3 |
| PROPERTY TAXES | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES | 29 | .2 | - | - | - | - | 1 | .0 | - | - | 30 | .2 |
| COST OF GOODS SOLD | - | - | - | - | - | - | 658 | 29.1 | - | - | 658 | 3.8 |
| DEBT REPAYMENTS | 154 | 1.1 | - | - | - | - | 138 | 6.1 | - | - | 292 | 1.7 |
| BUILDINGS | - | - | - | - | - | - | - | - | 205 | 65.9 | 205 | 1.2 |
| LAND & SITE SERVICES | 150 | 1.1 | - | - | - | - | - | - | - | - | 150 | .9 |
| SUB-TOTAL | 13869 | 100.9 | 299 | 100.0 | 629 | 100.0 | 2262 | 100.0 | 311 | 100.0 | 17370 | 100.7 |
| INTERNAL COST RECOVERIES | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES | -126 | - .9 | - | - | - | - | - | - | - | - | -126 | - .7 |
| TOTAL | 13743 | 100.0 | 299 | 100.0 | 629 | 100.0 | 2262 | 100.0 | 311 | 100.0 | 17244 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA DIVINITY COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|---|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 264 | 32.5 | - | - | - | - | - | - | - | - | 264 | 31.4 |
| OTHER INSTRUCTION & RESEARCH..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | 134 | 16.5 | - | - | - | - | - | - | - | - | 134 | 16.0 |
| FRINGE BENEFITS..... | 33 | 4.1 | - | - | - | - | - | - | - | - | 33 | 3.9 |
| TOTAL SALARIES & BENEFITS..... | 431 | 53.0 | - | - | - | - | - | - | - | - | 431 | 51.3 |
| TRAVEL..... | 15 | 1.8 | - | - | - | - | - | - | - | - | 15 | 1.8 |
| LIBRARY ACQUISITIONS..... | 21 | 2.6 | - | - | - | - | - | - | - | - | 21 | 2.5 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 120 | 14.8 | 12 | 44.4 | - | - | - | - | - | - | 132 | 15.7 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 7 | .9 | - | - | - | - | - | - | - | - | 7 | .8 |
| RENTAL & MAIN..... | 1 | .1 | - | - | - | - | - | - | - | - | 1 | .1 |
| UTILITIES..... | 22 | 2.7 | - | - | - | - | - | - | - | - | 22 | 2.6 |
| RENOVATIONS & ALTERATIONS..... | 37 | 4.6 | - | - | - | - | - | - | - | - | 37 | 4.4 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 45 | 5.5 | 15 | 55.6 | - | - | - | - | - | - | 60 | 7.1 |
| EXTERNALLY CONTRACTED SERVICES..... | 82 | 10.1 | - | - | - | - | - | - | - | - | 82 | 9.8 |
| PROFESSIONAL FEES..... | 5 | .6 | - | - | - | - | - | - | - | - | 5 | .6 |
| INSURANCE..... | 1 | .1 | - | - | - | - | - | - | - | - | 1 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 26 | 3.2 | - | - | - | - | - | - | - | - | 26 | 3.1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 813 | 100.0 | 27 | 100.0 | - | - | - | - | - | - | 840 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 813 | 100.0 | 27 | 100.0 | - | - | - | - | - | - | 840 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 8550 | 43.4 | - | - | - | - | - | - | - | - | 8550 | 30.8 |
| OTHER INSTRUCTION & RESEARCH..... | 485 | 2.5 | - | - | - | - | - | - | - | - | 485 | 1.7 |
| OTHER SALARIES & WAGES..... | 4772 | 24.2 | 321 | 41.4 | 360 | 44.9 | 1063 | 16.7 | - | - | 6516 | 23.5 |
| FRINGE BENEFITS..... | 1377 | 7.0 | - | - | - | - | 73 | 1.1 | - | - | 1450 | 5.2 |
| TOTAL SALARIES & BENEFITS..... | 15184 | 77.0 | 321 | 41.4 | 360 | 44.9 | 1136 | 17.8 | - | - | 17001 | 61.3 |
| TRAVEL..... | 199 | 1.0 | 23 | 3.0 | 128 | 16.0 | 1 | .0 | - | - | 351 | 1.3 |
| LIBRARY ACQUISITIONS..... | 519 | 2.6 | - | - | - | - | - | - | - | - | 519 | 1.9 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 2144 | 10.9 | 307 | 39.6 | 194 | 24.2 | 252 | 4.0 | - | - | 2897 | 10.4 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | - | - | 54 | 7.0 | 119 | 14.9 | - | - | 24 | 25.5 | 197 | .7 |
| RENTAL & MAIN..... | 241 | 1.2 | - | - | - | - | - | - | - | - | 241 | .9 |
| UTILITIES..... | 1510 | 7.7 | - | - | - | - | - | - | - | - | 1510 | 5.4 |
| RENOVATIONS & ALTERATIONS..... | 312 | 1.6 | - | - | - | - | - | - | 34 | 36.2 | 346 | 1.2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 473 | 2.4 | 70 | 9.0 | - | - | - | - | - | - | 543 | 2.0 |
| EXTERNALLY CONTRACTED SERVICES..... | 170 | .9 | - | - | - | - | 1957 | 30.7 | - | - | 2127 | 7.7 |
| PROFESSIONAL FEES..... | 58 | .3 | - | - | - | - | - | - | - | - | 58 | .2 |
| INSURANCE..... | 65 | .3 | - | - | - | - | - | - | - | - | 65 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 34 | .2 | - | - | - | - | - | - | - | - | 34 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 920 | 14.4 | - | - | 920 | 3.3 |
| DEBT REPAYMENTS..... | 296 | 1.5 | - | - | - | - | 775 | 12.2 | - | - | 1071 | 3.9 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | 36 | 38.3 | 36 | .1 |
| SUB-TOTAL..... | 21205 | 107.6 | 775 | 100.0 | 801 | 100.0 | 5041 | 79.2 | 94 | 100.0 | 27916 | 100.6 |
| INTERNAL COST RECOVERIES..... | -1326 | -6.7 | - | - | - | - | 1326 | 20.8 | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -164 | -.8 | - | - | - | - | - | - | - | - | -164 | -.6 |
| TOTAL..... | 19715 | 100.0 | 775 | 100.0 | 801 | 100.0 | 6367 | 100.0 | 94 | 100.0 | 27752 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|---|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 5064 | 43.0 | - | - | - | - | - | - | - | - | 5064 | 41.7 |
| ACADEMIC RANKS | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH | 1651 | 14.0 | - | - | 266 | 69.8 | - | - | - | - | 1917 | 15.8 |
| OTHER SALARIES & WAGES | 661 | 5.6 | - | - | 18 | 4.7 | - | - | - | - | 679 | 5.6 |
| FRINGE BENEFITS | 7376 | 62.7 | - | - | 284 | 74.5 | - | - | - | - | 7660 | 63.0 |
| TOTAL SALARIES & BENEFITS | | | | | | | | | | | | |
| TRAVEL | 120 | 1.0 | - | - | 97 | 25.5 | - | - | - | - | 217 | 1.8 |
| LIBRARY ACQUISITIONS | 141 | 1.2 | - | - | - | - | - | - | - | - | 141 | 1.2 |
| OPERATIONAL SUPPLIES & EXPENSES | 2911 | 24.7 | - | - | - | - | - | - | - | - | 2911 | 24.0 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | 5 | .0 | - | - | - | - | - | - | - | - | 5 | .0 |
| RENTAL & MAIN | 101 | .9 | - | - | - | - | - | - | - | - | 101 | .8 |
| UTILITIES | 399 | 3.4 | - | - | - | - | - | - | - | - | 399 | 3.3 |
| RENOVATIONS & ALTERATIONS | 131 | 1.1 | - | - | - | - | - | - | - | - | 131 | 1.1 |
| SPACE RENTAL | 6 | .1 | - | - | - | - | - | - | - | - | 6 | .0 |
| SCHOLAR., BURSARIES & PRIZES | 169 | 1.4 | - | - | - | - | - | - | - | - | 169 | 1.4 |
| EXTERNALLY CONTRACTED SERVICES | 292 | 2.5 | - | - | - | - | - | - | - | - | 292 | 2.4 |
| PROFESSIONAL FEES | 20 | .2 | - | - | - | - | - | - | - | - | 20 | .2 |
| INSURANCE | 18 | .2 | - | - | - | - | - | - | - | - | 18 | .1 |
| PROPERTY TAXES | 1 | .0 | - | - | - | - | - | - | - | - | 1 | .0 |
| INSTITUTIONAL MEMBERSHIP FEES | 39 | .3 | - | - | - | - | - | - | - | - | 39 | .3 |
| COST OF GOODS SOLD | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | 40 | .3 | - | - | - | - | - | - | - | - | 40 | .3 |
| SUB-TOTAL | 11769 | 100.0 | - | - | 381 | 100.0 | - | - | - | - | 12150 | 100.0 |
| INTERNAL COST RECOVERIES | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 11769 | 100.0 | - | - | 381 | 100.0 | - | - | - | - | 12150 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 42032 | 46.7 | 877 | 7.0 | 264 | 1.5 | - | - | - | - | 43173 | 32.6 |
| OTHER INSTRUCTION & RESEARCH..... | 1322 | 1.5 | 2607 | 20.9 | 3480 | 19.6 | - | - | - | - | 7409 | 5.6 |
| OTHER SALARIES & WAGES..... | 24423 | 27.1 | 1450 | 11.6 | 4659 | 26.3 | 2080 | 21.2 | - | - | 32612 | 24.6 |
| FRINGE BENEFITS..... | 7022 | 7.8 | 228 | 1.8 | 398 | 2.2 | 176 | 1.8 | - | - | 7824 | 5.9 |
| TOTAL SALARIES & BENEFITS..... | 74799 | 83.0 | 5162 | 41.4 | 8801 | 49.6 | 2256 | 23.0 | - | - | 91018 | 68.7 |
| TRAVEL..... | 1286 | 1.4 | 1374 | 11.0 | 1122 | 6.3 | 27 | .3 | - | - | 3809 | 2.9 |
| LIBRARY ACQUISITIONS..... | 1763 | 2.0 | 103 | .8 | 37 | .2 | - | - | - | - | 1903 | 1.4 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 6318 | 7.0 | 1670 | 13.4 | 4490 | 25.3 | 578 | 5.9 | - | - | 13056 | 9.9 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 1354 | 1.5 | 831 | 6.7 | 3077 | 17.4 | 63 | .6 | 721 | 31.6 | 6046 | 4.6 |
| RENTAL & MAINT..... | 1622 | 1.8 | 25 | .2 | 51 | .3 | 18 | .2 | - | - | 1716 | 1.3 |
| UTILITIES..... | 5373 | 6.0 | 4 | .0 | 2 | .0 | 144 | 1.5 | - | - | 5523 | 4.2 |
| RENOVATIONS & ALTERATIONS..... | 296 | .3 | 75 | .6 | 16 | .1 | 243 | 2.5 | 265 | 11.6 | 895 | .7 |
| SPACE RENTAL..... | 38 | .0 | - | - | - | - | 25 | .3 | - | - | 63 | .0 |
| SCHOLAR., BURSARIES & PRIZES..... | 972 | 1.1 | 2156 | 17.3 | 39 | .2 | - | - | - | - | 3167 | 2.4 |
| EXTERNALLY CONTRACTED SERVICES..... | 5405 | 6.0 | 329 | 2.6 | 225 | 1.3 | 1450 | 14.8 | - | - | 7409 | 5.6 |
| PROFESSIONAL FEES..... | 691 | .8 | 261 | 2.1 | 28 | .2 | - | - | - | - | 980 | .7 |
| INSURANCE..... | 125 | .1 | - | - | - | - | - | - | - | - | 125 | .1 |
| PROPERTY TAXES..... | 173 | .2 | - | - | - | - | 45 | .5 | - | - | 218 | .2 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 159 | .2 | 26 | .2 | 2 | .0 | 89 | .9 | - | - | 276 | .2 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 2331 | 23.7 | - | - | 2331 | 1.8 |
| DEBT REPAYMENTS..... | 2568 | 2.9 | - | - | - | - | 631 | 6.4 | 304 | 13.3 | 3503 | 2.6 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 1286 | 56.3 | 1286 | 1.0 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 102942 | 114.3 | 12016 | 96.3 | 17890 | 100.9 | 7900 | 80.4 | 2576 | 112.7 | 143324 | 108.3 |
| INTERNAL COST RECOVERIES..... | -2966 | -3.3 | 467 | 3.7 | 863 | 4.9 | 1927 | 19.6 | -291 | -12.7 | - | - |
| EXTERNAL COST RECOVERIES..... | -9906 | -11.0 | - | - | -1026 | -5.8 | - | - | - | - | -10932 | -8.3 |
| TOTAL..... | 90070 | 100.0 | 12483 | 100.0 | 17727 | 100.0 | 9827 | 100.0 | 2285 | 100.0 | 132392 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|---|--------------------------|---|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 637 | 22.4 | - | - | - | - | - | - | - | - | 637 | 22.2 |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH..... | 414 | 14.6 | - | - | - | - | - | - | - | - | 414 | 14.4 |
| OTHER SALARIES & WAGES..... | 142 | 5.0 | - | - | - | - | - | - | - | - | 142 | 5.0 |
| FRINGE BENEFITS..... | 1193 | 42.0 | - | - | - | - | - | - | - | - | 1193 | 41.6 |
| TOTAL SALARIES & BENEFITS..... | | | | | | | | | | | | |
| TRAVEL..... | 18 | .6 | - | - | - | - | - | - | - | - | 18 | .6 |
| LIBRARY ACQUISITIONS..... | 33 | 1.2 | - | - | - | - | - | - | - | - | 33 | 1.2 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 751 | 26.4 | - | - | - | - | - | - | - | - | 751 | 26.2 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 50 | 1.8 | - | - | - | - | - | - | 22 | 84.6 | 72 | 2.5 |
| RENTAL & MAIN..... | 194 | 6.8 | - | - | - | - | - | - | - | - | - | - |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 194 | 6.8 |
| RENOVATIONS & ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 95 | 3.3 | - | - | - | - | - | - | - | - | 95 | 3.3 |
| EXTERNALLY CONTRACTED SERVICES..... | 432 | 15.2 | - | - | - | - | - | - | - | - | 432 | 15.1 |
| PROFESSIONAL FEES..... | 15 | .5 | - | - | - | - | - | - | - | - | 15 | .5 |
| INSURANCE..... | 8 | .3 | - | - | - | - | - | - | - | - | 8 | .3 |
| PROPERTY TAXES..... | 5 | .2 | - | - | - | - | - | - | - | - | 5 | .2 |
| INSTITUTIONAL MEMBERSHIP FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | 48 | 1.7 | - | - | - | - | - | - | - | - | 48 | 1.7 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 4 | 15.4 | 4 | .1 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 2842 | 100.0 | - | - | - | - | - | - | 26 | 100.0 | 2868 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 2842 | 100.0 | - | - | - | - | - | - | 26 | 100.0 | 2868 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 4425 | 40.3 | - | - | - | - | - | - | - | - | 4425 | 31.4 |
| OTHER INSTRUCTION & RESEARCH..... | 47 | .4 | - | - | - | - | - | - | - | - | 47 | .3 |
| OTHER SALARIES & WAGES..... | 3247 | 29.6 | - | - | 430 | 52.8 | 576 | 25.4 | - | - | 4253 | 30.2 |
| FRINGE BENEFITS..... | 629 | 5.7 | - | - | 19 | 2.3 | 33 | 1.5 | - | - | 681 | 4.8 |
| TOTAL SALARIES & BENEFITS..... | 8348 | 76.0 | - | - | 449 | 55.2 | 609 | 26.8 | - | - | 9406 | 66.8 |
| TRAVEL..... | 187 | 1.7 | - | - | 118 | 14.5 | 2 | .1 | - | - | 307 | 2.2 |
| LIBRARY ACQUISITIONS..... | 134 | 1.2 | - | - | - | - | - | - | - | - | 134 | 1.0 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 1075 | 9.8 | - | - | 189 | 23.2 | 108 | 4.8 | - | - | 1372 | 9.7 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 391 | 3.6 | - | - | 58 | 7.1 | 23 | 1.0 | - | - | 472 | 3.4 |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | - | - |
| UTILITIES..... | 431 | 3.9 | - | - | - | - | 243 | 10.7 | - | - | 674 | 4.8 |
| RENOVATIONS & ALTERATIONS..... | 65 | .6 | - | - | - | - | 65 | 2.9 | - | - | 130 | .9 |
| SPACE RENTAL..... | - | - | - | - | - | - | 224 | 9.9 | - | - | 224 | 1.6 |
| SCHOLAR., BURSARIES & PRIZES..... | 98 | .9 | - | - | - | - | - | - | - | - | 98 | .7 |
| EXTERNALLY CONTRACTED SERVICES..... | 120 | 1.1 | - | - | - | - | - | .4 | - | - | 128 | .9 |
| PROFESSIONAL FEES..... | 100 | .9 | - | - | - | - | 8 | .4 | - | - | 100 | .7 |
| INSURANCE..... | 15 | .1 | - | - | - | - | 7 | .3 | - | - | 22 | .2 |
| PROPERTY TAXES..... | 3 | .0 | - | - | - | - | 23 | 1.0 | - | - | 26 | .2 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 20 | .2 | - | - | - | - | - | - | - | - | 20 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 879 | 38.7 | - | - | 879 | 6.2 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | 80 | 3.5 | - | - | 80 | .6 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 10987 | 100.0 | - | - | 814 | 100.0 | 2271 | 100.0 | - | - | 14072 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 10987 | 100.0 | - | - | 814 | 100.0 | 2271 | 100.0 | - | - | 14072 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N. S. AGRICULTURAL COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 2210 | 29.2 | - | - | - | - | - | - | - | - | 2210 | 24.2 |
| OTHER INSTRUCTION & RESEARCH..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | 2676 | 35.4 | - | - | 171 | 34.7 | 205 | 19.1 | - | - | 3052 | 33.4 |
| FRINGE BENEFITS..... | 179 | 2.4 | - | - | - | - | 7 | .7 | - | - | 186 | 2.0 |
| TOTAL SALARIES & BENEFITS..... | 5065 | 67.0 | - | - | 171 | 34.7 | 212 | 19.8 | - | - | 5448 | 59.7 |
| TRAVEL..... | 178 | 2.4 | - | - | 9 | 1.8 | 2 | .2 | - | - | 189 | 2.1 |
| LIBRARY ACQUISITIONS..... | 146 | 1.9 | - | - | - | - | - | - | - | - | 146 | 1.6 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 855 | 11.3 | - | - | 247 | 50.1 | 13 | 1.2 | - | - | 1115 | 12.2 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 929 | 12.3 | - | - | 66 | 13.4 | 11 | 1.0 | - | - | 1006 | 11.0 |
| RENTAL & MAIN..... | 108 | 1.4 | - | - | - | - | 7 | .7 | - | - | 115 | 1.3 |
| UTILITIES..... | 644 | 8.5 | - | - | - | - | 179 | 16.7 | - | - | 823 | 9.0 |
| RENOVATIONS & ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | 3 | .0 | - | - | - | - | - | - | - | - | 3 | .0 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES..... | 160 | 2.1 | - | - | - | - | 649 | 60.5 | - | - | 809 | 8.9 |
| PROFESSIONAL FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSURANCE..... | 4 | .1 | - | - | - | - | - | - | - | - | 4 | .0 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 5 | .1 | - | - | - | - | - | - | - | - | 5 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 8097 | 107.0 | - | - | 493 | 100.0 | 1073 | 100.0 | - | - | 9663 | 105.8 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -532 | -7.0 | - | - | - | - | - | - | - | - | -532 | -5.8 |
| TOTAL..... | 7565 | 100.0 | - | - | 493 | 100.0 | 1073 | 100.0 | - | - | 9131 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 1571 | 30.2 | - | - | - | - | - | - | - | - | 1571 | 28.2 |
| OTHER INSTRUCTION & RESEARCH..... | 129 | 2.5 | - | - | - | - | - | - | - | - | 129 | 2.3 |
| OTHER SALARIES & WAGES..... | 878 | 16.9 | - | - | - | - | 88 | 24.6 | - | - | 966 | 17.3 |
| FRINGE BENEFITS..... | 243 | 4.7 | - | - | - | - | 8 | 2.2 | - | - | 251 | 4.5 |
| TOTAL SALARIES & BENEFITS..... | 2821 | 54.2 | - | - | - | - | 96 | 26.9 | - | - | 2917 | 52.3 |
| TRAVEL..... | | | | | | | | | | | | |
| LIBRARY ACQUISITIONS..... | 58 | 1.1 | - | - | - | - | - | - | - | - | 58 | 1.0 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 55 | 1.1 | - | - | - | - | - | - | - | - | 55 | 1.0 |
| FURNITURE AND EQUIPMENT | 580 | 11.1 | - | - | - | - | 14 | 3.9 | - | - | 594 | 10.6 |
| PURCHASE..... | 254 | 4.9 | - | - | - | - | 2 | .6 | - | - | 256 | 4.6 |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | - | - |
| UTILITIES..... | 5 | .1 | - | - | - | - | - | - | - | - | 5 | .1 |
| RENOVATIONS & ALTERATIONS..... | 61 | 1.2 | - | - | - | - | - | - | - | - | 61 | 1.1 |
| SPACE RENTAL..... | 1208 | 23.2 | - | - | - | - | - | - | - | - | 1208 | 21.6 |
| SCHOLAR., BURSARIES & PRIZES..... | 96 | 1.8 | 19 | 100.0 | - | - | - | - | - | - | 115 | 2.1 |
| EXTERNALLY CONTRACTED SERVICES..... | 23 | .4 | - | - | - | - | - | - | - | - | 23 | .4 |
| PROFESSIONAL FEES..... | 22 | .4 | - | - | - | - | - | - | - | - | 22 | .4 |
| INSURANCE..... | 11 | .2 | - | - | - | - | - | - | - | - | 11 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 10 | .2 | - | - | - | - | - | - | - | - | 10 | .2 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 245 | 68.6 | - | - | 245 | 4.4 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 5204 | 100.0 | 19 | 100.0 | - | - | 357 | 100.0 | - | - | 5580 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 5204 | 100.0 | 19 | 100.0 | - | - | 357 | 100.0 | - | - | 5580 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 1264 | 32.2 | - | - | - | - | - | - | - | - | 1264 | 24.4 |
| OTHER INSTRUCTION & RESEARCH..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | 684 | 17.4 | - | - | - | - | 394 | 32.3 | - | - | 1078 | 20.8 |
| FRINGE BENEFITS..... | 143 | 3.6 | - | - | - | - | 33 | 2.7 | - | - | 176 | 3.4 |
| TOTAL SALARIES & BENEFITS..... | 2091 | 53.2 | - | - | - | - | 427 | 35.0 | - | - | 2518 | 48.7 |
| TRAVEL..... | 45 | 1.1 | - | - | - | - | 1 | .1 | - | - | 46 | .9 |
| LIBRARY ACQUISITIONS..... | 64 | 1.6 | - | - | - | - | - | - | - | - | 64 | 1.2 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 275 | 7.0 | 1 | 4.0 | - | - | 107 | 8.8 | - | - | 383 | 7.4 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 160 | 4.1 | - | - | - | - | 48 | 3.9 | - | - | 208 | 4.0 |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | - | - |
| UTILITIES..... | 243 | 6.2 | - | - | - | - | 15 | 1.2 | - | - | 258 | 5.0 |
| RENOVATIONS & ALTERATIONS..... | 89 | 2.3 | - | - | - | - | - | - | - | - | 89 | 1.7 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 15 | .4 | 24 | 96.0 | - | - | - | - | - | - | 39 | .8 |
| EXTERNALLY CONTRACTED SERVICES..... | 26 | .7 | - | - | - | - | 8 | .7 | - | - | 34 | .7 |
| PROFESSIONAL FEES..... | 20 | .5 | - | - | - | - | - | - | - | - | 20 | .4 |
| INSURANCE..... | 5 | .1 | - | - | - | - | - | - | - | - | 5 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 2 | .1 | - | - | - | - | - | - | - | - | 2 | .0 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 592 | 48.5 | - | - | 592 | 11.4 |
| DEBT REPAYMENTS..... | 22 | .6 | - | - | - | - | 23 | 1.9 | - | - | 45 | .9 |
| BUILDINGS..... | 871 | 22.2 | - | - | - | - | - | - | - | - | 871 | 16.8 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 3928 | 100.0 | 25 | 100.0 | - | - | 1221 | 100.0 | - | - | 5174 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 3928 | 100.0 | 25 | 100.0 | - | - | 1221 | 100.0 | - | - | 5174 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 6644 | 43.6 | - | - | - | - | - | - | - | - | 6644 | 31.1 |
| OTHER INSTRUCTION & RESEARCH..... | 132 | .9 | - | - | - | - | - | - | - | - | 132 | .6 |
| OTHER SALARIES & WAGES..... | 4328 | 28.4 | - | - | 403 | 46.2 | 1022 | 22.7 | - | - | 5753 | 27.0 |
| FRINGE BENEFITS..... | 1287 | 8.5 | - | - | 20 | 2.3 | 92 | 2.0 | - | - | 1399 | 6.6 |
| TOTAL SALARIES & BENEFITS..... | 12391 | 81.4 | - | - | 423 | 48.5 | 1114 | 24.7 | - | - | 13928 | 65.3 |
| TRAVEL..... | | | | | | | | | | | | |
| LIBRARY ACQUISITIONS..... | 611 | 4.0 | - | - | 97 | 11.1 | - | - | - | - | 708 | 3.3 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 372 | 2.4 | - | - | - | - | - | - | - | - | 372 | 1.7 |
| FURNITURE AND EQUIPMENT | 2676 | 17.6 | - | - | 318 | 36.4 | 230 | 5.1 | - | - | 3224 | 15.1 |
| PURCHASE..... | 123 | .8 | - | - | 35 | 4.0 | 56 | 1.2 | 87 | 12.0 | 301 | 1.4 |
| RENTAL & MAIN..... | 66 | .4 | - | - | - | - | - | - | - | - | 66 | .3 |
| UTILITIES..... | 930 | 6.1 | - | - | - | - | 421 | 9.3 | - | - | 1351 | 6.3 |
| RENOVATIONS & ALTERATIONS..... | - | - | - | - | - | - | 50 | 1.1 | - | - | 50 | .2 |
| SPACE RENTAL..... | 23 | .2 | - | - | - | - | 2 | .0 | - | - | 25 | .1 |
| SCHOLAR., BURSARIES & PRIZES..... | 409 | 2.7 | - | - | - | - | - | - | - | - | 409 | 1.9 |
| EXTERNALLY CONTRACTED SERVICES..... | - | - | - | - | - | - | 1854 | 41.1 | - | - | 1854 | 8.7 |
| PROFESSIONAL FEES..... | 28 | .2 | - | - | - | - | - | - | - | - | 28 | .1 |
| INSURANCE..... | 24 | .2 | - | - | - | - | 9 | .2 | - | - | 33 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 13 | .1 | - | - | - | - | - | - | - | - | 13 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 520 | 11.5 | - | - | 520 | 2.4 |
| DEBT REPAYMENTS..... | 151 | 1.0 | - | - | - | - | 255 | 5.7 | 636 | 87.5 | 1042 | 4.9 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 4 | .6 | 4 | .0 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 17817 | 117.0 | - | - | 873 | 100.0 | 4511 | 100.0 | 727 | 100.0 | 23928 | 112.1 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -2592 | -17.0 | - | - | - | - | - | - | - | - | -2592 | -12.1 |
| TOTAL..... | 15225 | 100.0 | - | - | 873 | 100.0 | 4511 | 100.0 | 727 | 100.0 | 21336 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 7383 | 44.7 | - | - | - | - | - | - | - | - | 7383 | 31.7 |
| ACADEMIC RANKS..... | 120 | .7 | - | - | - | - | - | - | - | - | 120 | .5 |
| OTHER INSTRUCTION & RESEARCH..... | 4350 | 26.4 | 534 | 29.0 | 473 | 47.7 | 604 | 16.9 | - | - | 5961 | 25.6 |
| OTHER SALARIES & WAGES..... | 881 | 5.3 | 27 | 1.5 | 25 | 2.5 | 36 | 1.0 | - | - | 969 | 4.2 |
| FRINGE BENEFITS..... | 12734 | 77.2 | 561 | 30.5 | 498 | 50.3 | 640 | 18.0 | - | - | 14433 | 62.1 |
| TOTAL SALARIES & BENEFITS..... | | | | | | | | | | | | |
| TRAVEL..... | 242 | 1.5 | 265 | 14.4 | 120 | 12.1 | 3 | .1 | - | - | 630 | 2.7 |
| LIBRARY ACQUISITIONS..... | 314 | 1.9 | - | - | - | - | - | - | - | - | 314 | 1.4 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 1314 | 8.0 | 999 | 54.2 | 222 | 22.4 | 122 | 3.4 | - | - | 2657 | 11.4 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 432 | 2.6 | 17 | .9 | 151 | 15.2 | 8 | .2 | - | - | 608 | 2.6 |
| RENTAL & MAIN..... | 180 | 1.1 | - | - | - | - | 27 | .8 | - | - | 207 | .9 |
| UTILITIES..... | 690 | 4.2 | - | - | - | - | 444 | 12.5 | - | - | 1134 | 4.9 |
| RENOVATIONS & ALTERATIONS..... | 104 | .6 | - | - | - | - | 111 | 3.1 | 362 | 100.0 | 577 | 2.5 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 376 | 2.3 | - | - | - | - | - | - | - | - | 376 | 1.6 |
| EXTERNALLY CONTRACTED SERVICES..... | 176 | 1.1 | - | - | - | - | 836 | 23.5 | - | - | 1012 | 4.4 |
| PROFESSIONAL FEES..... | 99 | .6 | - | - | - | - | - | - | - | - | 99 | .4 |
| INSURANCE..... | 31 | .2 | - | - | - | - | 9 | .3 | - | - | 40 | .2 |
| PROPERTY TAXES..... | 29 | .2 | - | - | - | - | 14 | .4 | - | - | 43 | .2 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 30 | .2 | - | - | - | - | - | - | - | - | 30 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 680 | 19.1 | - | - | 680 | 2.9 |
| DEBT REPAYMENTS..... | 41 | .2 | - | - | - | - | 513 | 14.4 | - | - | 554 | 2.4 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 16792 | 101.8 | 1842 | 100.0 | 991 | 100.0 | 3407 | 95.6 | 362 | 100.0 | 23394 | 100.6 |
| INTERNAL COST RECOVERIES..... | -158 | -1.0 | - | - | - | - | 158 | 4.4 | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -135 | -.8 | - | - | - | - | - | - | - | - | -135 | -.6 |
| TOTAL..... | 16499 | 100.0 | 1842 | 100.0 | 991 | 100.0 | 3565 | 100.0 | 362 | 100.0 | 23259 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 5895 | 42.0 | - | - | - | - | - | - | - | - | 5895 | 29.5 |
| OTHER INSTRUCTION & RESEARCH..... | 634 | 4.5 | - | - | - | - | - | - | - | - | 634 | 3.2 |
| OTHER SALARIES & WAGES..... | 3292 | 23.5 | 117 | 32.4 | 2125 | 46.9 | 163 | 15.1 | - | - | 5697 | 28.5 |
| FRINGE BENEFITS..... | 912 | 6.5 | 9 | 2.5 | 187 | 4.1 | 16 | 1.5 | - | - | 1124 | 5.6 |
| TOTAL SALARIES & BENEFITS..... | 10733 | 76.6 | 126 | 34.9 | 2312 | 51.0 | 179 | 16.6 | - | - | 13350 | 66.8 |
| TRAVEL..... | 252 | 1.8 | 8 | 2.2 | 311 | 6.9 | 1 | .1 | - | - | 572 | 2.9 |
| LIBRARY ACQUISITIONS..... | 279 | 2.0 | - | - | - | - | - | - | - | - | 279 | 1.4 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 1139 | 8.1 | 59 | 16.3 | 1118 | 24.7 | 85 | 7.9 | - | - | 2401 | 12.0 |
| FURNITURE AND EQUIPMENT PURCHASE..... | 444 | 3.2 | - | - | 594 | 13.1 | 58 | 5.4 | - | - | 1096 | 5.5 |
| RENTAL & MAIN..... | 187 | 1.3 | - | - | 169 | 3.7 | 51 | 4.7 | - | - | 407 | 2.0 |
| UTILITIES..... | 496 | 3.5 | - | - | 10 | .2 | 116 | 10.7 | - | - | 622 | 3.1 |
| RENOVATIONS & ALTERATIONS..... | 310 | 2.2 | - | - | - | - | 44 | 4.1 | - | - | 354 | 1.8 |
| SPACE RENTAL..... | 5 | .0 | - | - | - | - | - | - | - | - | 5 | .0 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | 166 | 46.0 | - | - | - | - | - | - | 166 | .8 |
| EXTERNALLY CONTRACTED SERVICES..... | 123 | .9 | - | - | 20 | .4 | 268 | 24.8 | - | - | 411 | 2.1 |
| PROFESSIONAL FEES..... | 47 | .3 | 2 | .6 | - | - | - | - | - | - | 49 | .2 |
| INSURANCE..... | 26 | .2 | - | - | - | - | 1 | .1 | - | - | 27 | .1 |
| PROPERTY TAXES..... | 18 | .1 | - | - | - | - | 5 | .5 | - | - | 23 | .1 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 22 | .2 | - | - | - | - | - | - | - | - | 22 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 216 | 20.0 | - | - | 216 | 1.1 |
| DEBT REPAYMENTS..... | 35 | .2 | - | - | - | - | 56 | 5.2 | - | - | 91 | .5 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 14116 | 100.7 | 361 | 100.0 | 4534 | 100.0 | 1080 | 100.0 | - | - | 20091 | 100.5 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -96 | - .7 | - | - | - | - | - | - | - | - | -96 | - .5 |
| TOTAL..... | 14020 | 100.0 | 361 | 100.0 | 4534 | 100.0 | 1080 | 100.0 | - | - | 19995 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 15613 | 44.6 | 150 | 5.4 | - | - | - | - | - | - | 15763 | 37.0 |
| OTHER INSTRUCTION & RESEARCH..... | 275 | .8 | 196 | 7.1 | 332 | 21.5 | - | - | - | - | 803 | 1.9 |
| OTHER SALARIES & WAGES..... | 9965 | 28.5 | 774 | 27.9 | 438 | 28.4 | 592 | 19.1 | - | - | 11769 | 27.6 |
| FRINGE BENEFITS..... | 2165 | 6.2 | 53 | 1.9 | 45 | 2.9 | 38 | 1.2 | - | - | 2301 | 5.4 |
| TOTAL SALARIES & BENEFITS..... | 28018 | 80.0 | 1173 | 42.2 | 815 | 52.9 | 630 | 20.4 | - | - | 30636 | 71.9 |
| TRAVEL..... | 401 | 1.1 | 151 | 5.4 | 165 | 10.7 | 2 | .1 | - | - | 719 | 1.7 |
| LIBRARY ACQUISITIONS..... | 721 | 2.1 | 9 | .3 | - | - | - | - | - | - | 730 | 1.7 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 2738 | 7.8 | 327 | 11.8 | 413 | 26.8 | 420 | 13.6 | - | - | 3898 | 9.1 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 1703 | 4.9 | 581 | 20.9 | 148 | 9.6 | 17 | .5 | 19 | 9.4 | 2468 | 5.8 |
| RENTAL & MAIN..... | 233 | .7 | 27 | 1.0 | - | - | - | - | - | - | 260 | .6 |
| UTILITIES..... | 1572 | 4.5 | - | - | - | - | 257 | 8.3 | - | - | 1829 | 4.3 |
| RENOVATIONS & ALTERATIONS..... | 574 | 1.6 | 250 | 9.0 | - | - | - | - | - | - | 824 | 1.9 |
| SPACE RENTAL..... | 19 | .1 | - | - | - | - | 73 | 2.4 | - | - | 92 | .2 |
| SCHOLAR., BURSARIES & PRIZES..... | 223 | .6 | 259 | 9.3 | - | - | - | - | - | - | 482 | 1.1 |
| EXTERNALLY CONTRACTED SERVICES..... | 40 | .1 | - | - | - | - | 669 | 21.6 | - | - | 709 | 1.7 |
| PROFESSIONAL FEES..... | 76 | .2 | - | - | - | - | - | - | - | - | 76 | .2 |
| INSURANCE..... | 52 | .1 | - | - | - | - | 4 | .1 | - | - | 56 | .1 |
| PROPERTY TAXES..... | 5 | .0 | - | - | - | - | - | - | - | - | 5 | .0 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 44 | .1 | - | - | - | - | - | - | - | - | 44 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 874 | 28.2 | - | - | 874 | 2.1 |
| DEBT REPAYMENTS..... | 366 | 1.0 | - | - | - | - | 149 | 4.8 | 183 | 90.6 | 698 | 1.6 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 36785 | 105.1 | 2777 | 100.0 | 1541 | 100.0 | 3095 | 100.0 | 202 | 100.0 | 44400 | 104.2 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -1770 | -5.1 | - | - | - | - | - | - | - | - | -1770 | -4.2 |
| TOTAL..... | 35015 | 100.0 | 2777 | 100.0 | 1541 | 100.0 | 3095 | 100.0 | 202 | 100.0 | 42630 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS | 5626 | 35.4 | - | - | 10 | 0.8 | - | - | - | - | 5636 | 24.2 |
| OTHER INSTRUCTION & RESEARCH | 119 | .7 | - | - | 538 | 41.1 | - | - | - | - | 657 | 2.8 |
| OTHER SALARIES & WAGES | 4411 | 27.8 | - | - | - | - | 762 | 17.2 | - | - | 5173 | 22.2 |
| FRINGE BENEFITS | 1176 | 7.4 | - | - | - | - | 123 | 2.8 | - | - | 1299 | 5.6 |
| TOTAL SALARIES & BENEFITS | 11332 | 71.4 | - | - | 548 | 41.9 | 885 | 20.0 | - | - | 12765 | 54.9 |
| TRAVEL | 577 | 3.6 | - | - | 191 | 14.6 | 40 | .9 | - | - | 808 | 3.5 |
| LIBRARY ACQUISITIONS | 358 | 2.3 | - | - | - | - | - | - | - | - | 358 | 1.5 |
| OPERATIONAL SUPPLIES & EXPENSES | 1527 | 9.6 | - | - | 308 | 23.5 | 290 | 6.5 | - | - | 2125 | 9.1 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | 431 | 2.7 | - | - | 261 | 20.0 | 57 | 1.3 | - | - | 749 | 3.2 |
| RENTAL & MAIN | 2 | .0 | - | - | - | - | - | - | - | - | 2 | .0 |
| UTILITIES | 1748 | 11.0 | - | - | - | - | - | - | - | - | 1748 | 7.5 |
| RENOVATIONS & ALTERATIONS | 211 | 1.3 | - | - | - | - | - | - | - | - | 211 | .9 |
| SPACE RENTAL | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES | 597 | 3.8 | - | - | - | - | - | - | - | - | 597 | 2.6 |
| EXTERNALLY CONTRACTED SERVICES | 97 | .6 | - | - | - | - | - | - | - | - | 1736 | 7.5 |
| PROFESSIONAL FEES | 74 | .5 | - | - | - | - | 1639 | 37.0 | - | - | 74 | .3 |
| INSURANCE | 56 | .4 | - | - | - | - | - | - | - | - | 56 | .2 |
| PROPERTY TAXES | 7 | .0 | - | - | - | - | - | - | - | - | 7 | .0 |
| INSTITUTIONAL MEMBERSHIP FEES | 33 | .2 | - | - | - | - | - | - | - | - | 33 | .1 |
| COST OF GOODS SOLD | - | - | - | - | - | - | 463 | 10.4 | - | - | 463 | 2.0 |
| DEBT REPAYMENTS | - | - | - | - | - | - | 61 | 1.4 | 441 | 26.6 | 502 | 2.2 |
| BUILDINGS | - | - | - | - | - | - | - | - | 1214 | 73.4 | 1214 | 5.2 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL | 17050 | 107.4 | - | - | 1308 | 100.0 | 3435 | 77.5 | 1655 | 100.0 | 23448 | 100.8 |
| INTERNAL COST RECOVERIES | -999 | -6.3 | - | - | - | - | 999 | 22.5 | - | - | - | - |
| EXTERNAL COST RECOVERIES | -176 | -1.1 | - | - | - | - | - | - | - | - | -176 | -.8 |
| TOTAL | 15875 | 100.0 | - | - | 1308 | 100.0 | 4434 | 100.0 | 1655 | 100.0 | 23272 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 27969 | 44.7 | - | - | 3013 | 38.1 | - | - | - | - | 30982 | 35.9 |
| OTHER INSTRUCTION & RESEARCH..... | 1898 | 3.0 | - | - | - | - | - | - | - | - | 1898 | 2.2 |
| OTHER SALARIES & WAGES..... | 16543 | 26.4 | 11 | 0.6 | 1880 | 23.8 | 1543 | 19.8 | - | - | 19977 | 23.1 |
| FRINGE BENEFITS..... | 5116 | 8.2 | - | - | 246 | 3.1 | 163 | 2.1 | - | - | 5525 | 6.4 |
| TOTAL SALARIES & BENEFITS..... | 51526 | 82.4 | 11 | .6 | 5139 | 65.1 | 1706 | 21.9 | - | - | 58382 | 67.6 |
| TRAVEL..... | 1582 | 2.5 | 10 | .6 | 967 | 12.2 | 29 | .4 | - | - | 2588 | 3.0 |
| LIBRARY ACQUISITIONS..... | 1804 | 2.9 | - | - | 97 | 1.2 | - | - | - | - | 1901 | 2.2 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 3025 | 4.8 | 195 | 11.4 | 1440 | 18.2 | 1239 | 15.9 | - | - | 5899 | 6.8 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | - | - | - | - | - | - | - | - | 4247 | 66.4 | 4247 | 4.9 |
| RENTAL & MAIN..... | 1059 | 1.7 | - | - | 69 | .9 | 12 | .2 | - | - | 1140 | 1.3 |
| UTILITIES..... | 3936 | 6.3 | - | - | - | - | 761 | 9.8 | - | - | 4697 | 5.4 |
| RENOVATIONS & ALTERATIONS..... | 341 | .5 | 34 | 2.0 | - | - | - | - | 30 | .5 | 405 | .5 |
| SPACE RENTAL..... | 13 | .0 | - | - | 49 | .6 | 71 | .9 | - | - | 133 | .2 |
| SCHOLAR., BURSARIES & PRIZES..... | 222 | .4 | 1422 | 83.2 | 18 | .2 | - | - | - | - | 1662 | 1.9 |
| EXTERNALLY CONTRACTED SERVICES..... | 1472 | 2.4 | - | - | 34 | .4 | 2063 | 26.5 | - | - | 3569 | 4.1 |
| PROFESSIONAL FEES..... | 270 | .4 | 37 | 2.2 | 86 | 1.1 | - | - | - | - | 393 | .5 |
| INSURANCE..... | 110 | .2 | - | - | - | - | - | - | - | - | 110 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | 9 | .1 | - | - | 9 | .0 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 168 | .3 | - | - | - | - | - | - | - | - | 168 | .2 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 1892 | 24.3 | - | - | 1892 | 2.2 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 1053 | 16.5 | 1053 | 1.2 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 1063 | 16.6 | 1063 | 1.2 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 65528 | 104.8 | 1709 | 100.0 | 7899 | 100.0 | 7782 | 100.0 | 6393 | 100.0 | 89311 | 103.5 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -2980 | -4.8 | - | - | - | - | - | - | - | - | -2980 | -3.5 |
| TOTAL..... | 62548 | 100.0 | 1709 | 100.0 | 7899 | 100.0 | 7782 | 100.0 | 6393 | 100.0 | 86331 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 2567 | 56.3 | - | - | - | - | - | - | - | - | 2567 | 38.0 |
| OTHER INSTRUCTION & RESEARCH..... | 249 | 5.5 | - | - | - | - | - | - | - | - | 249 | 3.7 |
| OTHER SALARIES & WAGES..... | 580 | 12.7 | - | - | - | - | 31 | 2.4 | - | - | 611 | 9.0 |
| FRINGE BENEFITS..... | 324 | 7.1 | 34 | 15.6 | - | - | - | - | - | - | 358 | 5.3 |
| TOTAL SALARIES & BENEFITS..... | 3720 | 81.6 | 34 | 15.6 | - | - | 31 | 2.4 | - | - | 3785 | 56.1 |
| TRAVEL..... | 45 | 1.0 | - | - | - | - | - | - | - | - | 45 | .7 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES..... | 324 | 7.1 | 8 | 3.7 | - | - | 33 | 2.5 | - | - | 365 | 5.4 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 1 | .0 | - | - | - | - | - | - | 47 | 7.0 | 48 | .7 |
| RENTAL & MAIN..... | 1 | .0 | - | - | - | - | - | - | - | - | 1 | .0 |
| UTILITIES..... | 102 | 2.2 | - | - | - | - | 150 | 11.5 | - | - | 252 | 3.7 |
| RENOVATIONS & ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | 11 | .2 | - | - | - | - | - | - | - | - | 11 | .2 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | 176 | 80.7 | - | - | - | - | - | - | 176 | 2.6 |
| EXTERNALLY CONTRACTED SERVICES..... | 328 | 7.2 | - | - | - | - | 1058 | 81.4 | - | - | 1386 | 20.5 |
| PROFESSIONAL FEES..... | 25 | .5 | - | - | - | - | - | - | - | - | 25 | .4 |
| INSURANCE..... | 4 | .1 | - | - | - | - | 3 | .2 | - | - | 7 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | 25 | 1.9 | - | - | 25 | .4 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 626 | 93.0 | 626 | 9.3 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 4561 | 100.0 | 218 | 100.0 | - | - | 1300 | 100.0 | 673 | 100.0 | 6752 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 4561 | 100.0 | 218 | 100.0 | - | - | 1300 | 100.0 | 673 | 100.0 | 6752 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTITUT ARMAND-FRAPPIER

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 2060 | 17.8 | - | - | 161 | 4.2 | - | - | - | - | 2221 | 8.6 |
| OTHER INSTRUCTION & RESEARCH..... | 286 | 2.5 | - | - | 247 | 6.4 | - | - | - | - | 533 | 2.1 |
| OTHER SALARIES & WAGES..... | 5011 | 43.2 | - | - | 978 | 25.5 | 4380 | 58.6 | - | - | 10369 | 40.0 |
| FRINGE BENEFITS..... | 1591 | 13.7 | - | - | 165 | 4.3 | 917 | 12.3 | - | - | 2673 | 10.3 |
| TOTAL SALARIES & BENEFITS..... | 8948 | 77.1 | - | - | 1551 | 40.5 | 5297 | 70.9 | - | - | 15796 | 60.9 |
| TRAVEL..... | 188 | 1.6 | - | - | 83 | 2.2 | 37 | .5 | - | - | 308 | 1.2 |
| LIBRARY ACQUISITIONS..... | 88 | .8 | - | - | 6 | .2 | - | - | 100 | 3.3 | 194 | .7 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 821 | 7.1 | - | - | 646 | 16.9 | 111 | 1.5 | - | - | 1578 | 6.1 |
| FURNITURE AND EQUIPMENT PURCHASE..... | 431 | 3.7 | - | - | 465 | 12.1 | 165 | 2.2 | 1849 | 61.0 | 2910 | 11.2 |
| RENTAL & MAIN..... | - | - | - | - | 8 | .2 | 118 | 1.6 | - | - | 126 | .5 |
| UTILITIES..... | 675 | 5.8 | - | - | 8 | .2 | 37 | .5 | - | - | 720 | 2.8 |
| RENOVATIONS & ALTERATIONS..... | 338 | 2.9 | - | - | - | - | - | - | 360 | 11.9 | 698 | 2.7 |
| SPACE RENTAL..... | 85 | .7 | - | - | - | - | 14 | .2 | - | - | 99 | .4 |
| SCHOLAR., BURSARIES & PRIZES..... | 37 | .3 | - | - | 230 | 6.0 | - | - | - | - | 267 | 1.0 |
| EXTERNALLY CONTRACTED SERVICES..... | 221 | 1.9 | - | - | 5 | .1 | 59 | .8 | - | - | 285 | 1.1 |
| PROFESSIONAL FEES..... | 176 | 1.5 | 1 | 100.0 | 48 | 1.3 | 7 | .1 | - | - | 232 | .9 |
| INSURANCE..... | 60 | .5 | - | - | - | - | 4 | .1 | - | - | 64 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 47 | .4 | - | - | 362 | 9.4 | 1 | .0 | - | - | 410 | 1.6 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 1343 | 18.0 | - | - | 1343 | 5.2 |
| DEBT REPAYMENTS..... | 35 | .3 | - | - | - | - | 131 | 1.8 | - | - | 166 | .6 |
| BUILDINGS..... | - | - | - | - | - | - | 18 | .2 | 362 | 11.9 | 380 | 1.5 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | 360 | 11.9 | 360 | 1.4 |
| SUB-TOTAL..... | 12150 | 104.7 | 1 | 100.0 | 3412 | 89.1 | 7342 | 98.3 | 3031 | 100.0 | 25936 | 100.0 |
| INTERNAL COST RECOVERIES..... | -548 | -4.7 | - | - | 419 | 10.9 | 129 | 1.7 | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 11602 | 100.0 | 1 | 100.0 | 3831 | 100.0 | 7471 | 100.0 | 3031 | 100.0 | 25936 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3,2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 4233 | 41.3 | - | - | - | - | - | - | - | - | 4233 | 29.9 |
| ACADEMIC RANKS..... | 57 | .6 | - | - | 26 | 16.0 | - | - | - | - | 83 | .6 |
| OTHER INSTRUCTION & RESEARCH..... | 2963 | 28.9 | - | - | 42 | 25.9 | 599 | 21.2 | - | - | 3604 | 25.4 |
| OTHER SALARIES & WAGES..... | 872 | 8.5 | - | - | 8 | 4.9 | 57 | 2.0 | - | - | 937 | 6.6 |
| FRINGE BENEFITS..... | 8125 | 79.3 | - | - | 76 | 46.9 | 656 | 23.2 | - | - | 8857 | 62.5 |
| TOTAL SALARIES & BENEFITS..... | | | | | | | | | | | | |
| TRAVEL..... | 263 | 2.6 | - | - | 46 | 28.4 | 2 | .1 | - | - | 311 | 2.2 |
| LIBRARY ACQUISITIONS..... | 207 | 2.0 | 68 | 28.9 | - | - | - | - | - | - | 275 | 1.9 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 733 | 7.2 | - | - | 40 | 24.7 | 104 | 3.7 | - | - | 877 | 6.2 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 36 | .4 | - | - | - | - | - | - | 711 | 100.0 | 747 | 5.3 |
| RENTAL & MAIN..... | 109 | 1.1 | - | - | - | - | - | - | - | - | 109 | .8 |
| UTILITIES..... | 752 | 7.3 | - | - | - | - | - | - | - | - | 752 | 5.3 |
| RENOVATIONS & ALTERATIONS..... | 98 | 1.0 | - | - | - | - | 87 | 3.1 | - | - | 185 | 1.3 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | 167 | 71.1 | - | - | - | - | - | - | 167 | 1.2 |
| EXTERNALLY CONTRACTED SERVICES..... | 75 | .7 | - | - | - | - | 1039 | 36.8 | - | - | 1114 | 7.9 |
| PROFESSIONAL FEES..... | 27 | .3 | - | - | - | - | - | - | - | - | 27 | .2 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 169 | 1.6 | - | - | - | - | - | - | - | - | 169 | 1.2 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 572 | 20.2 | - | - | 572 | 4.0 |
| DEBT REPAYMENTS..... | 18 | .2 | - | - | - | - | - | - | - | - | 18 | .1 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 10612 | 103.6 | 235 | 100.0 | 162 | 100.0 | 2460 | 87.1 | 711 | 100.0 | 14180 | 100.0 |
| INTERNAL COST RECOVERIES..... | -365 | -3.6 | - | - | - | - | 365 | 12.9 | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 10247 | 100.0 | 235 | 100.0 | 162 | 100.0 | 2825 | 100.0 | 711 | 100.0 | 14180 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | | | | | | | | | | | | |
| ACADEMIC SALARIES | 42335 | 39.4 | - | - | - | - | - | - | - | - | 42335 | 32.1 |
| ACADEMIC RANKS..... | 2335 | 2.2 | - | - | 1371 | 13.7 | - | - | - | - | 3706 | 2.8 |
| OTHER INSTRUCTION & RESEARCH..... | 30546 | 28.4 | - | - | 3328 | 33.3 | 1055 | 17.7 | - | - | 34929 | 26.5 |
| OTHER SALARIES & WAGES..... | 8982 | 8.4 | - | - | 447 | 4.5 | 126 | 2.1 | - | - | 9555 | 7.3 |
| FRINGE BENEFITS..... | 84198 | 78.3 | - | - | 5146 | 51.4 | 1181 | 19.8 | - | - | 90525 | 68.7 |
| TOTAL SALARIES & BENEFITS..... | | | | | | | | | | | | |
| TRAVEL..... | 2575 | 2.4 | 156 | 11.6 | 1200 | 12.0 | 18 | .3 | - | - | 3949 | 3.0 |
| LIBRARY ACQUISITIONS..... | 1719 | 1.6 | - | - | - | - | - | - | - | - | 1719 | 1.3 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 4078 | 3.8 | 193 | 14.4 | 1082 | 10.8 | 47 | .8 | - | - | 5400 | 4.1 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 1892 | 1.8 | 250 | 18.6 | 688 | 6.9 | 63 | 1.1 | 3063 | 44.5 | 5956 | 4.5 |
| RENTAL & MAIN..... | 840 | .8 | 101 | 7.5 | 602 | 6.0 | - | - | - | - | 1543 | 1.2 |
| UTILITIES..... | 3272 | 3.0 | 1 | .1 | 90 | .9 | 34 | .6 | - | - | 3397 | 2.6 |
| RENOVATIONS & ALTERATIONS..... | 961 | .9 | - | - | 67 | .7 | 63 | 1.1 | 2572 | 37.3 | 3663 | 2.8 |
| SPACE RENTAL..... | 4831 | 4.5 | - | - | - | - | 332 | 5.6 | - | - | 5163 | 3.9 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | 613 | 45.7 | - | - | - | - | - | - | 613 | .5 |
| EXTERNALLY CONTRACTED SERVICES..... | 2695 | 2.5 | - | - | 5 | .0 | 145 | 2.4 | - | - | 2845 | 2.2 |
| PROFESSIONAL FEES..... | 561 | .5 | 28 | 2.1 | 327 | 3.3 | 3 | .1 | - | - | 919 | .7 |
| INSURANCE..... | 281 | .3 | - | - | - | - | - | - | - | - | 281 | .2 |
| PROPERTY TAXES..... | 20 | .0 | - | - | - | - | - | - | - | - | 20 | .0 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 438 | .4 | - | - | 797 | 8.0 | 17 | .3 | - | - | 1252 | 1.0 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 4060 | 68.1 | - | - | 4060 | 3.1 |
| DEBT REPAYMENTS..... | 1549 | 1.4 | - | - | - | - | - | - | - | - | 1549 | 1.2 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 1161 | 16.9 | 1161 | .9 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | 91 | 1.3 | 91 | .1 |
| SUB-TOTAL..... | 109910 | 102.2 | 1342 | 100.0 | 10004 | 100.0 | 5963 | 100.0 | 6887 | 100.0 | 134106 | 101.8 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -2384 | -2.2 | - | - | - | - | - | - | - | - | -2384 | -1.8 |
| TOTAL..... | 107526 | 100.0 | 1342 | 100.0 | 10004 | 100.0 | 5963 | 100.0 | 6887 | 100.0 | 131722 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|--------|-------|-------------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 8974 | 38.4 | - | - | 280 | 13.5 | - | - | - | - | 9254 | 29.3 |
| OTHER INSTRUCTION & RESEARCH..... | 749 | 3.2 | 2 | 0.8 | 585 | 28.1 | - | - | - | - | 1336 | 4.2 |
| OTHER SALARIES & WAGES..... | 6052 | 25.9 | 110 | 43.3 | 117 | 5.6 | 167 | 31.4 | - | - | 6446 | 20.4 |
| FRINGE BENEFITS..... | 1848 | 7.9 | 10 | 3.9 | 72 | 3.5 | 15 | 2.8 | - | - | 1945 | 6.2 |
| TOTAL SALARIES & BENEFITS..... | 17623 | 75.4 | 122 | 48.0 | 1054 | 50.7 | 182 | 34.2 | - | - | 18981 | 60.2 |
| TRAVEL..... | 359 | 1.5 | 6 | 2.4 | 308 | 14.8 | 1 | .2 | - | - | 674 | 2.1 |
| LIBRARY ACQUISITIONS..... | 406 | 1.7 | 4 | 1.6 | 36 | 1.7 | - | - | 281 | 5.3 | 727 | 2.3 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 796 | 3.4 | 58 | 22.8 | 187 | 9.0 | 259 | 48.7 | - | - | 1300 | 4.1 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 426 | 1.8 | 14 | 5.5 | 66 | 3.2 | 39 | 7.3 | 1107 | 20.9 | 1652 | 5.2 |
| RENTAL & MAIN..... | 503 | 2.2 | 1 | .4 | 38 | 1.8 | 35 | 6.6 | - | - | 577 | 1.8 |
| UTILITIES..... | 556 | 2.4 | 1 | .4 | 19 | .9 | - | - | - | - | 576 | 1.8 |
| RENOVATIONS & ALTERATIONS..... | 284 | 1.2 | - | - | - | - | - | - | - | - | 284 | .9 |
| SPACE RENTAL..... | 406 | 1.7 | - | - | 22 | 1.1 | - | - | - | - | 428 | 1.4 |
| SCHOLAR., BURSARIES & PRIZES..... | 55 | .2 | 4 | 1.6 | 126 | 6.1 | - | - | - | - | 185 | .6 |
| EXTERNALLY CONTRACTED SERVICES..... | 575 | 2.5 | 32 | 12.6 | 103 | 5.0 | - | - | - | - | 710 | 2.3 |
| PROFESSIONAL FEES..... | 205 | .9 | 11 | 4.3 | 76 | 3.7 | - | - | - | - | 292 | .9 |
| INSURANCE..... | 36 | .2 | - | - | - | - | - | - | - | - | 36 | .1 |
| PROPERTY TAXES..... | 432 | 1.8 | - | - | - | - | - | - | - | - | 432 | 1.4 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 640 | 2.7 | 1 | .4 | 35 | 1.7 | - | - | - | - | 676 | 2.1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | 99 | .4 | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 939 | 17.7 | 1038 | 3.3 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | 2974 | 56.1 | 2974 | 9.4 |
| SUB-TOTAL..... | 23401 | 100.1 | 254 | 100.0 | 2070 | 99.6 | 516 | 97.0 | 5301 | 100.0 | 31542 | 100.0 |
| INTERNAL COST RECOVERIES..... | -25 | -.1 | - | - | 9 | .4 | 16 | 3.0 | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 23376 | 100.0 | 254 | 100.0 | 2079 | 100.0 | 532 | 100.0 | 5301 | 100.0 | 31542 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 3435 | 30.7 | - | - | - | - | - | - | - | - | 3435 | 28.7 |
| OTHER INSTRUCTION & RESEARCH..... | 572 | 5.1 | - | - | 128 | 75.3 | - | - | - | - | 700 | 5.8 |
| OTHER SALARIES & WAGES..... | 2221 | 19.8 | - | - | 5 | 2.9 | - | - | - | - | 2226 | 18.6 |
| FRINGE BENEFITS..... | 856 | 7.6 | - | - | 9 | 5.3 | - | - | - | - | 865 | 7.2 |
| TOTAL SALARIES & BENEFITS..... | 7084 | 63.3 | - | - | 142 | 83.5 | - | - | - | - | 7226 | 60.4 |
| TRAVEL..... | 1373 | 12.3 | - | - | 2 | 1.2 | - | - | - | - | 1375 | 11.5 |
| LIBRARY ACQUISITIONS..... | 56 | .5 | - | - | - | - | - | - | 21 | 3.8 | 77 | .6 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 409 | 3.7 | - | - | 3 | 1.8 | 1 | 1.6 | - | - | 413 | 3.5 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 235 | 2.1 | - | - | - | - | 16 | 25.8 | 499 | 91.1 | 750 | 6.3 |
| RENTAL & MAIN..... | 155 | 1.4 | - | - | - | - | 11 | 17.7 | - | - | 166 | 1.4 |
| UTILITIES..... | 22 | .2 | - | - | - | - | - | - | - | - | 22 | .2 |
| RENOVATIONS & ALTERATIONS..... | 102 | .9 | - | - | - | - | - | - | 28 | 5.1 | 130 | 1.1 |
| SPACE RENTAL..... | 360 | 3.2 | - | - | - | - | - | - | - | - | 360 | 3.0 |
| SCHOLAR.. BURSARIES & PRIZES..... | 7 | .1 | - | - | 10 | 5.9 | - | - | - | - | 17 | .1 |
| EXTERNALLY CONTRACTED SERVICES..... | 251 | 2.2 | - | - | - | - | - | - | - | - | 251 | 2.1 |
| PROFESSIONAL FEES..... | 999 | 8.9 | - | - | 13 | 7.6 | 1 | 1.6 | - | - | 1013 | 8.5 |
| INSURANCE..... | 12 | .1 | - | - | - | - | - | - | - | - | 12 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 43 | .4 | - | - | - | - | - | - | - | - | 43 | .4 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 33 | 53.2 | - | - | 33 | .3 |
| DEBT REPAYMENTS..... | 82 | .7 | - | - | - | - | - | - | - | - | 82 | .7 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 11190 | 100.0 | - | - | 170 | 100.0 | 62 | 100.0 | 548 | 100.0 | 11970 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 11190 | 100.0 | - | - | 170 | 100.0 | 62 | 100.0 | 548 | 100.0 | 11970 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 12253 | 34.4 | - | - | - | - | - | - | - | - | 12253 | 23.1 |
| ACADEMIC RANKS..... | - | - | 1126 | 26.5 | 2385 | 24.0 | - | - | - | - | 3511 | 6.6 |
| OTHER INSTRUCTION & RESEARCH..... | 10675 | 30.0 | 681 | 16.0 | 1247 | 12.6 | 302 | 37.9 | - | - | 12905 | 24.3 |
| OTHER SALARIES & WAGES..... | 3199 | 9.0 | 111 | 2.6 | 322 | 3.2 | 45 | 5.7 | - | - | 3677 | 6.9 |
| FRINGE BENEFITS..... | 26127 | 73.4 | 1918 | 45.2 | 3954 | 39.8 | 347 | 43.6 | - | - | 32346 | 61.0 |
| TOTAL SALARIES & BENEFITS..... | | | | | | | | | | | | |
| TRAVEL..... | 325 | .9 | 144 | 3.4 | 541 | 5.5 | 2 | .3 | - | - | 1012 | 1.9 |
| LIBRARY ACQUISITIONS..... | 538 | 1.5 | - | - | - | - | - | - | 110 | 4.5 | 648 | 1.2 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 1605 | 4.5 | 1280 | 30.2 | 1568 | 15.8 | 31 | 3.9 | - | - | 4484 | 8.5 |
| FURNITURE AND EQUIPMENT PURCHASE..... | 564 | 1.6 | 59 | 1.4 | 2014 | 20.3 | 33 | 4.1 | 1326 | 53.7 | 3996 | 7.5 |
| RENTAL & MAIN..... | 1465 | 4.1 | - | - | 124 | 1.2 | 19 | 2.4 | - | - | 1608 | 3.0 |
| UTILITIES..... | 1041 | 2.9 | - | - | - | - | - | - | - | - | 1041 | 2.0 |
| RENOVATIONS & ALTERATIONS..... | - | - | - | - | - | - | - | - | 1034 | 41.9 | 1034 | 1.9 |
| SPACE RENTAL..... | 290 | .8 | - | - | - | - | - | - | - | - | 290 | .5 |
| SCHOLAR., BURSARIES & PRIZES..... | 241 | .7 | 26 | .6 | 1566 | 15.8 | - | - | - | - | 1833 | 3.5 |
| EXTERNALLY CONTRACTED SERVICES..... | 131 | .4 | - | - | 42 | .4 | 11 | 1.4 | - | - | 184 | .3 |
| PROFESSIONAL FEES..... | 105 | .3 | 16 | .4 | 85 | .9 | 6 | .8 | - | - | 212 | .4 |
| INSURANCE..... | 53 | .1 | - | - | - | - | - | - | - | - | 53 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 369 | 1.0 | 802 | 18.9 | 32 | .3 | 11 | 1.4 | - | - | 1214 | 2.3 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 329 | 41.3 | - | - | 329 | .6 |
| DEBT REPAYMENTS..... | 3202 | 9.0 | - | - | - | - | - | - | - | - | 3202 | 6.0 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | 7 | .9 | - | - | 7 | .0 |
| SUB-TOTAL..... | 36056 | 101.3 | 4245 | 100.0 | 9926 | 100.0 | 796 | 100.0 | 2470 | 100.0 | 53493 | 100.9 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -459 | -1.3 | - | - | - | - | - | - | - | - | -459 | -.9 |
| TOTAL..... | 35597 | 100.0 | 4245 | 100.0 | 9926 | 100.0 | 796 | 100.0 | 2470 | 100.0 | 53034 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE DE TECHNOLOGIE SUP.

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|---|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 2080 | 26.2 | - | - | - | - | - | - | - | - | 2080 | 10.0 |
| OTHER INSTRUCTION & RESEARCH..... | 370 | 4.7 | - | - | - | - | - | - | - | - | 370 | 1.8 |
| OTHER SALARIES & WAGES..... | 2117 | 26.7 | - | - | 42 | 45.2 | - | - | - | - | 2159 | 10.3 |
| FRINGE BENEFITS..... | 581 | 7.3 | - | - | 3 | 3.2 | - | - | - | - | 584 | 2.8 |
| TOTAL SALARIES & BENEFITS..... | 5148 | 64.9 | - | - | 45 | 48.4 | - | - | - | - | 5193 | 24.9 |
| TRAVEL..... | 238 | 3.0 | - | - | 11 | 11.8 | - | - | - | - | 249 | 1.2 |
| LIBRARY ACQUISITIONS..... | 2 | .0 | - | - | - | - | - | - | 35 | 0.3 | 37 | .2 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 298 | 3.8 | - | - | 9 | 9.7 | - | - | - | - | 307 | 1.5 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 155 | 2.0 | - | - | 28 | 30.1 | - | - | 868 | 6.7 | 1051 | 5.0 |
| RENTAL & MAIN..... | 35 | .4 | - | - | - | - | - | - | - | - | 35 | .2 |
| UTILITIES..... | 140 | 1.8 | - | - | - | - | - | - | - | - | 140 | .7 |
| RENOVATIONS & ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | 1568 | 19.8 | - | - | - | - | - | - | - | - | 1568 | 7.5 |
| SCHOLAR., BURSARIES & PRIZES..... | 1 | .0 | - | - | - | - | - | - | - | - | 1 | .0 |
| EXTERNALLY CONTRACTED SERVICES..... | 193 | 2.4 | - | - | - | - | - | - | - | - | 193 | .9 |
| PROFESSIONAL FEES..... | 62 | .8 | - | - | - | - | - | - | - | - | 62 | .3 |
| INSURANCE..... | 10 | .1 | - | - | - | - | - | - | - | - | 10 | .0 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | 12 | .2 | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | 65 | .8 | - | - | - | - | - | - | 11564 | 89.9 | 11629 | 55.7 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | 400 | 3.1 | 400 | 1.9 |
| SUB-TOTAL..... | 7927 | 100.0 | - | - | 93 | 100.0 | - | - | 12867 | 100.0 | 20887 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 7927 | 100.0 | - | - | 93 | 100.0 | - | - | 12867 | 100.0 | 20887 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 75797 | 40.7 | 100 | 2.8 | 912 | 2.4 | - | - | - | - | 76809 | 30.4 |
| OTHER INSTRUCTION & RESEARCH..... | 5142 | 2.8 | 182 | 5.0 | 15127 | 39.0 | - | - | - | - | 20451 | 8.1 |
| OTHER SALARIES & WAGES..... | 57564 | 30.9 | 327 | 9.0 | 3081 | 7.9 | 6180 | 39.6 | - | - | 67152 | 26.6 |
| FRINGE BENEFITS..... | 20486 | 11.0 | 105 | 2.9 | 1503 | 3.9 | 981 | 6.3 | - | - | 23075 | 9.1 |
| TOTAL SALARIES & BENEFITS..... | 158989 | 85.4 | 714 | 19.7 | 20623 | 53.2 | 7161 | 45.9 | - | - | 187487 | 74.3 |
| TRAVEL..... | 1936 | 1.0 | 415 | 11.5 | 2568 | 6.6 | 46 | .3 | - | - | 4965 | 2.0 |
| LIBRARY ACQUISITIONS..... | 2159 | 1.2 | 1 | .0 | 138 | .4 | - | - | 135 | 1.7 | 2433 | 1.0 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 9390 | 5.0 | 798 | 22.0 | 7331 | 18.9 | 719 | 4.6 | - | - | 18238 | 7.2 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 1245 | .7 | 21 | .6 | 5771 | 14.9 | 68 | .4 | 3726 | 45.8 | 10831 | 4.3 |
| RENTAL & MAIN..... | 2667 | 1.4 | 22 | .6 | 499 | 1.3 | 241 | 1.5 | - | - | 3429 | 1.4 |
| UTILITIES..... | 5701 | 3.1 | - | - | - | - | 746 | 4.8 | - | - | 6447 | 2.6 |
| RENOVATIONS & ALTERATIONS..... | 425 | .2 | - | - | 29 | .1 | 423 | 2.7 | 1768 | 21.7 | 2645 | 1.0 |
| SPACE RENTAL..... | 29 | .0 | 19 | .5 | 27 | .1 | 35 | .2 | - | - | 110 | .0 |
| SCHOLAR., BURSARIES & PRIZES..... | 35 | .0 | 1389 | 38.4 | - | - | - | - | - | - | 1424 | .6 |
| EXTERNALLY CONTRACTED SERVICES..... | 6263 | 3.4 | - | - | 2 | .0 | 904 | 5.8 | - | - | 7169 | 2.8 |
| PROFESSIONAL FEES..... | 2503 | 1.3 | 241 | 6.7 | 1751 | 4.5 | 92 | .6 | - | - | 4587 | 1.8 |
| INSURANCE..... | 263 | .1 | - | - | - | - | 49 | .3 | - | - | 312 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 902 | .5 | 1 | .0 | 36 | .1 | 8 | .1 | - | - | 947 | .4 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 4581 | 29.4 | - | - | 4581 | 1.8 |
| DEBT REPAYMENTS..... | 343 | .2 | - | - | - | - | 291 | 1.9 | 2103 | 25.8 | 2737 | 1.1 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | 412 | 5.1 | 412 | .2 |
| SUB-TOTAL..... | 192850 | 103.6 | 3621 | 100.0 | 38775 | 100.0 | 15364 | 98.5 | 8144 | 100.0 | 258754 | 102.5 |
| INTERNAL COST RECOVERIES..... | -230 | -.1 | - | - | - | - | 230 | 1.5 | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -6396 | -3.4 | - | - | - | - | - | - | - | - | -6396 | -2.5 |
| TOTAL..... | 186224 | 100.0 | 3621 | 100.0 | 38775 | 100.0 | 15594 | 100.0 | 8144 | 100.0 | 252358 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 54333 | 30.0 | - | - | - | - | - | - | - | - | 54333 | 18.7 |
| ACADEMIC RANKS | 15795 | 8.7 | - | - | 23936 | 36.3 | - | - | - | - | 39731 | 13.6 |
| OTHER INSTRUCTION & RESEARCH | 50533 | 27.9 | - | - | 7973 | 12.1 | 8195 | 40.1 | - | - | 66701 | 22.9 |
| OTHER SALARIES & WAGES | 18941 | 10.4 | - | - | 3436 | 5.2 | 1099 | 5.4 | - | - | 23476 | 8.1 |
| FRINGE BENEFITS | 139602 | 77.0 | - | - | 35345 | 53.5 | 9294 | 45.4 | - | - | 184241 | 63.3 |
| TOTAL SALARIES & BENEFITS | | | | | | | | | | | | |
| TRAVEL | 2455 | 1.4 | - | - | 3265 | 4.9 | 1222 | 6.0 | - | - | 6942 | 2.4 |
| LIBRARY ACQUISITIONS | 2927 | 1.6 | - | - | - | - | - | - | - | - | 2927 | 1.0 |
| OPERATIONAL SUPPLIES & EXPENSES | 13225 | 7.3 | - | - | 17536 | 26.6 | 1974 | 9.7 | - | - | 32735 | 11.2 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | 3633 | 2.0 | - | - | 9822 | 14.9 | 620 | 3.0 | 3987 | 17.1 | 18062 | 6.2 |
| RENTAL & MAIN | 676 | .4 | - | - | 24 | .0 | 611 | 3.0 | - | - | 1311 | .5 |
| UTILITIES | 10934 | 6.0 | - | - | 24 | .0 | 855 | 4.2 | - | - | 11813 | 4.1 |
| RENOVATIONS & ALTERATIONS | 622 | .3 | - | - | - | - | - | - | 4826 | 20.7 | 5448 | 1.9 |
| SPACE RENTAL | 125 | .1 | - | - | - | - | - | - | - | - | 125 | .0 |
| SCHOLAR., BURSARIES & PRIZES | 6974 | 3.8 | - | - | 2 | .0 | - | - | - | - | 6976 | 2.4 |
| EXTERNALLY CONTRACTED SERVICES | 5598 | 3.1 | - | - | 2 | .0 | 714 | 3.5 | - | - | 6314 | 2.2 |
| PROFESSIONAL FEES | 819 | .5 | - | - | 3 | .0 | 109 | .5 | - | - | 931 | .3 |
| INSURANCE | - | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES | 753 | .4 | - | - | - | - | 107 | .5 | - | - | 860 | .3 |
| COST OF GOODS SOLD | - | - | - | - | - | - | 4729 | 23.1 | - | - | 4729 | 1.6 |
| DEBT REPAYMENTS | 542 | .3 | - | - | - | - | 218 | 1.1 | 11402 | 48.9 | 12162 | 4.2 |
| BUILDINGS | - | - | - | - | - | - | - | - | 3097 | 13.3 | 3097 | 1.1 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL | 188885 | 104.2 | - | - | 66023 | 100.0 | 20453 | 100.0 | 23312 | 100.0 | 298673 | 102.6 |
| INTERNAL COST RECOVERIES | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES | -7543 | -4.2 | - | - | - | - | - | - | - | - | -7543 | -2.6 |
| TOTAL | 181342 | 100.0 | - | - | 66023 | 100.0 | 20453 | 100.0 | 23312 | 100.0 | 291130 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 77218 | 39.6 | - | - | 7704 | 18.9 | - | - | - | - | 84922 | 30.7 |
| OTHER INSTRUCTION & RESEARCH..... | 3964 | 2.0 | 163 | 10.5 | 1716 | 4.2 | - | - | - | - | 5843 | 2.1 |
| OTHER SALARIES & WAGES..... | 65276 | 33.5 | 12 | .8 | 9519 | 23.4 | 4899 | 45.6 | - | - | 79706 | 28.9 |
| FRINGE BENEFITS..... | 20085 | 10.3 | 14 | .9 | 2227 | 5.5 | 671 | 6.2 | - | - | 22997 | 8.3 |
| TOTAL SALARIES & BENEFITS..... | 166543 | 85.4 | 189 | 12.2 | 21166 | 52.1 | 5570 | 51.8 | - | - | 193468 | 70.0 |
| TRAVEL..... | 3678 | 1.9 | 62 | 4.0 | 3156 | 7.8 | 49 | .5 | - | - | 6945 | 2.5 |
| LIBRARY ACQUISITIONS..... | 2961 | 1.5 | 26 | 1.7 | 432 | 1.1 | - | - | - | - | 3419 | 1.2 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 7669 | 3.9 | 18 | 1.2 | 3381 | 8.3 | 286 | 2.7 | - | - | 11354 | 4.1 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 440 | .2 | 204 | 13.1 | 5345 | 13.1 | 118 | 1.1 | 4628 | 16.3 | 10735 | 3.9 |
| RENTAL & MAIN..... | 946 | .5 | - | - | - | - | 9 | .1 | - | - | 955 | .3 |
| UTILITIES..... | 6505 | 3.3 | - | - | 255 | .6 | 41 | .4 | - | - | 6801 | 2.5 |
| RENOVATIONS & ALTERATIONS..... | 1890 | 1.0 | 2 | .1 | 241 | .6 | 81 | .8 | - | - | 2214 | .8 |
| SPACE RENTAL..... | 2294 | 1.2 | - | - | 19 | .0 | - | - | - | - | 2313 | .8 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | 460 | 29.6 | 3487 | 8.6 | - | - | - | - | 3947 | 1.4 |
| EXTERNALLY CONTRACTED SERVICES..... | 8910 | 4.6 | 3 | .2 | 277 | .7 | 465 | 4.3 | - | - | 9655 | 3.5 |
| PROFESSIONAL FEES..... | 1722 | .9 | 42 | 2.7 | 1363 | 3.4 | 92 | .9 | - | - | 3219 | 1.2 |
| INSURANCE..... | 305 | .2 | - | - | - | - | 1 | .0 | - | - | 306 | .1 |
| PROPERTY TAXES..... | 48 | .0 | - | - | - | - | 5 | .0 | - | - | 53 | .0 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 912 | .5 | 548 | 35.3 | 1537 | 3.8 | 2 | .0 | - | - | 2999 | 1.1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 3781 | 35.2 | - | - | 3781 | 1.4 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | 246 | 2.3 | 14524 | 51.3 | 14770 | 5.3 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 9160 | 32.4 | 9160 | 3.3 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 204823 | 105.1 | 1554 | 100.0 | 40659 | 100.0 | 10746 | 100.0 | 28312 | 100.0 | 286094 | 103.6 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -9864 | -5.1 | - | - | - | - | - | - | - | - | -9864 | -3.6 |
| TOTAL..... | 194959 | 100.0 | 1554 | 100.0 | 40659 | 100.0 | 10746 | 100.0 | 28312 | 100.0 | 276230 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|--------|-------|-------------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | 11951 | 40.3 | - | - | - | - | - | - | - | - | 11951 | 33.2 |
| ACADEMIC RANKS..... | 761 | 2.6 | - | - | 1537 | 52.6 | - | - | - | - | 2298 | 6.4 |
| OTHER INSTRUCTION & RESEARCH..... | 8333 | 28.1 | - | - | 215 | 7.4 | 428 | 42.5 | - | - | 8976 | 24.9 |
| OTHER SALARIES & WAGES..... | 2092 | 7.1 | - | - | 130 | 4.4 | 44 | 4.4 | - | - | 2266 | 6.3 |
| FRINGE BENEFITS..... | 23137 | 78.1 | - | - | 1882 | 64.4 | 472 | 46.9 | - | - | 25491 | 70.8 |
| TOTAL SALARIES & BENEFITS..... | | | | | | | | | | | | |
| TRAVEL..... | 1380 | 4.7 | - | - | 263 | 9.0 | 220 | 21.8 | - | - | 1863 | 5.2 |
| LIBRARY ACQUISITIONS..... | 406 | 1.4 | - | - | - | - | - | - | - | - | 406 | 1.1 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 1579 | 5.3 | - | - | 332 | 11.4 | 212 | 21.1 | - | - | 2123 | 5.9 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 221 | .7 | - | - | 300 | 10.3 | - | - | 1065 | 43.9 | 1586 | 4.4 |
| RENTAL & MAIN..... | 281 | .9 | - | - | - | - | 82 | 8.1 | - | - | 363 | 1.0 |
| UTILITIES..... | 1076 | 3.6 | - | - | 3 | .1 | 5 | .5 | - | - | 1084 | 3.0 |
| RENOVATIONS & ALTERATIONS..... | 585 | 2.0 | - | - | - | - | - | - | 1356 | 55.9 | 1941 | 5.4 |
| SPACE RENTAL..... | 509 | 1.7 | - | - | - | - | - | - | - | - | 509 | 1.4 |
| SCHOLAR., BURSARIES & PRIZES..... | 41 | .1 | - | - | - | - | - | - | - | - | 41 | .1 |
| EXTERNALLY CONTRACTED SERVICES..... | 845 | 2.9 | - | - | - | - | 13 | 1.3 | - | - | 858 | 2.4 |
| PROFESSIONAL FEES..... | 275 | .9 | - | - | 139 | 4.8 | 3 | .3 | - | - | 417 | 1.2 |
| INSURANCE..... | 60 | .2 | - | - | - | - | - | - | - | - | 60 | .2 |
| PROPERTY TAXES..... | 129 | .4 | - | - | - | - | - | - | - | - | 129 | .4 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 63 | .2 | - | - | 3 | .1 | - | - | - | - | 66 | .2 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | 32 | .1 | - | - | - | - | - | - | - | - | 35 | .1 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 3 | .1 | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 30619 | 103.3 | - | - | 2922 | 100.0 | 1007 | 100.0 | 2424 | 100.0 | 36972 | 102.7 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -985 | -3.3 | - | - | - | - | - | - | - | - | -985 | -2.7 |
| TOTAL..... | 29634 | 100.0 | - | - | 2922 | 100.0 | 1007 | 100.0 | 2424 | 100.0 | 35987 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 3545 | 23.5 | - | - | - | - | - | - | - | - | 3545 | 18.7 |
| OTHER INSTRUCTION & RESEARCH..... | 1298 | 8.6 | - | - | - | - | - | - | - | - | 1298 | 6.8 |
| OTHER SALARIES & WAGES..... | 4436 | 29.4 | - | - | 296 | 63.8 | 45 | 23.6 | - | - | 4777 | 25.2 |
| FRINGE BENEFITS..... | 1096 | 7.3 | - | - | 22 | 4.7 | 2 | 1.0 | - | - | 1120 | 5.9 |
| TOTAL SALARIES & BENEFITS..... | 10375 | 68.8 | - | - | 318 | 68.5 | 47 | 24.6 | - | - | 10740 | 56.6 |
| TRAVEL..... | 591 | 3.9 | - | - | 40 | 8.6 | - | - | - | - | 631 | 3.3 |
| LIBRARY ACQUISITIONS..... | 143 | .9 | - | - | - | - | - | - | 143 | 4.4 | 286 | 1.5 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 636 | 4.2 | - | - | 32 | 6.9 | - | - | - | - | 668 | 3.5 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 580 | 3.8 | - | - | 15 | 3.2 | - | - | 1338 | 41.4 | 1933 | 10.2 |
| RENTAL & MAIN..... | 358 | 2.4 | - | - | 36 | 7.8 | - | - | - | - | 394 | 2.1 |
| UTILITIES..... | 307 | 2.0 | - | - | - | - | - | - | 100 | 3.1 | 307 | 1.6 |
| RENOVATIONS & ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | 100 | .5 |
| SPACE RENTAL..... | 1385 | 9.2 | - | - | - | - | - | - | - | - | 1385 | 7.3 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES..... | 404 | 2.7 | - | - | 16 | 3.4 | 10 | 5.2 | - | - | 430 | 2.3 |
| PROFESSIONAL FEES..... | 249 | 1.7 | - | - | 7 | 1.5 | - | - | - | - | 256 | 1.3 |
| INSURANCE..... | 39 | .3 | - | - | - | - | - | - | - | - | 39 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 16 | .1 | - | - | - | - | - | - | - | - | 16 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 134 | 70.2 | - | - | 134 | .7 |
| DEBT REPAYMENTS..... | 3 | .0 | - | - | - | - | - | - | 16 | .5 | 19 | .1 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 1637 | 50.6 | 1637 | 8.6 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 15086 | 100.0 | - | - | 464 | 100.0 | 191 | 100.0 | 3234 | 100.0 | 18975 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 15086 | 100.0 | - | - | 464 | 100.0 | 191 | 100.0 | 3234 | 100.0 | 18975 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 35781 | 32.6 | - | - | - | - | - | - | - | - | 35781 | 27.1 |
| OTHER INSTRUCTION & RESEARCH..... | 14021 | 12.8 | 61 | 7.4 | 1349 | 20.6 | - | - | - | - | 15431 | 11.7 |
| OTHER SALARIES & WAGES..... | 28787 | 26.3 | 285 | 34.8 | 1539 | 23.6 | 2551 | 34.9 | - | - | 33162 | 25.1 |
| FRINGE BENEFITS..... | 7933 | 7.2 | 33 | 4.0 | 212 | 3.2 | 319 | 4.4 | - | - | 8497 | 6.4 |
| TOTAL SALARIES & BENEFITS..... | 86522 | 78.9 | 379 | 46.2 | 3100 | 47.4 | 2870 | 39.3 | - | - | 92871 | 70.2 |
| TRAVEL..... | 1050 | 1.0 | 98 | 12.0 | 1212 | 18.5 | 12 | .2 | - | - | 2372 | 1.8 |
| LIBRARY ACQUISITIONS..... | 1812 | 1.7 | 3 | .4 | 133 | 2.0 | - | - | 1945 | 24.3 | 3893 | 2.9 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 4790 | 4.4 | 107 | 13.0 | 728 | 11.1 | 102 | 1.4 | - | - | 5727 | 4.3 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 714 | .7 | 37 | 4.5 | 741 | 11.3 | 301 | 4.1 | 4514 | 56.4 | 6307 | 4.8 |
| RENTAL & MAINT..... | 97 | .1 | - | - | 32 | .5 | 290 | 4.0 | - | - | 419 | .3 |
| UTILITIES..... | 3504 | 3.2 | 15 | 1.8 | 88 | 1.3 | 50 | .7 | - | - | 3657 | 2.8 |
| RENOVATIONS & ALTERATIONS..... | 1697 | 1.5 | - | - | 7 | .1 | 228 | 3.1 | 836 | 10.4 | 2768 | 2.1 |
| SPACE RENTAL..... | 6919 | 6.3 | 11 | 1.3 | - | - | - | - | - | - | 6930 | 5.2 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | 305 | 4.7 | - | - | - | - | 305 | .2 |
| EXTERNALLY CONTRACTED SERVICES..... | 2041 | 1.9 | 7 | .9 | 6 | .1 | 180 | 2.5 | - | - | 2234 | 1.7 |
| PROFESSIONAL FEES..... | 1479 | 1.3 | 86 | 10.5 | 241 | 3.7 | 53 | .7 | - | - | 1859 | 1.4 |
| INSURANCE..... | 182 | .2 | - | - | - | - | 1 | .0 | - | - | 183 | .1 |
| PROPERTY TAXES..... | 390 | .4 | - | - | - | - | 14 | .2 | - | - | 404 | .3 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 231 | .2 | 77 | 9.4 | 79 | 1.2 | - | - | - | - | 387 | .3 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 3209 | 43.9 | - | - | 3209 | 2.4 |
| DEBT REPAYMENTS..... | 460 | .4 | - | - | - | - | - | - | - | - | 460 | .3 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 713 | 8.9 | 713 | .5 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 111888 | 102.1 | 820 | 100.0 | 6672 | 102.1 | 7310 | 100.0 | 8008 | 100.0 | 134698 | 101.8 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -2297 | -2.1 | - | - | -137 | -2.1 | - | - | - | - | -2434 | -1.8 |
| TOTAL..... | 109591 | 100.0 | 820 | 100.0 | 6535 | 100.0 | 7310 | 100.0 | 8008 | 100.0 | 132264 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|---|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 7918 | 45.2 | - | - | 95 | 6.4 | - | - | - | - | 8013 | 40.0 |
| OTHER INSTRUCTION & RESEARCH..... | 248 | 1.4 | - | - | 215 | 14.6 | - | - | - | - | 463 | 2.3 |
| OTHER SALARIES & WAGES..... | 5421 | 31.0 | - | - | 275 | 18.7 | - | - | - | - | 5696 | 28.4 |
| FRINGE BENEFITS..... | 1500 | 8.6 | - | - | 46 | 3.1 | - | - | - | - | 1546 | 7.7 |
| TOTAL SALARIES & BENEFITS..... | 15087 | 86.1 | - | - | 631 | 42.8 | - | - | - | - | 15718 | 78.4 |
| TRAVEL..... | | | | | | | | | | | | |
| LIBRARY ACQUISITIONS..... | 686 | 3.9 | - | - | 156 | 10.6 | - | - | - | - | 842 | 4.2 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 189 | 1.1 | - | - | - | - | - | - | 198 | 19.9 | 387 | 1.9 |
| FURNITURE AND EQUIPMENT | 791 | 4.5 | 35 | 63.6 | 321 | 21.8 | - | - | - | - | 1147 | 5.7 |
| PURCHASE..... | - | - | - | - | - | - | - | - | 609 | 61.2 | 609 | 3.0 |
| RENTAL & MAIN..... | 347 | 2.0 | - | - | 30 | 2.0 | - | - | 7 | .7 | 384 | 1.9 |
| UTILITIES..... | 339 | 1.9 | - | - | - | - | - | - | - | - | 339 | 1.7 |
| RENOVATIONS & ALTERATIONS..... | 35 | .2 | - | - | - | - | - | - | 167 | 16.8 | 202 | 1.0 |
| SPACE RENTAL..... | 168 | 1.0 | - | - | 53 | 3.6 | - | - | - | - | 221 | 1.1 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES..... | 35 | .2 | - | - | 3 | .2 | - | - | - | - | 38 | .2 |
| PROFESSIONAL FEES..... | 152 | .9 | - | - | 139 | 9.4 | - | - | - | - | 291 | 1.5 |
| INSURANCE..... | 92 | .5 | - | - | - | - | - | - | - | - | 92 | .5 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 221 | 1.3 | 20 | 36.4 | 107 | 7.3 | - | - | - | - | 348 | 1.7 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | 50 | .3 | - | - | - | - | - | - | 9 | .9 | 59 | .3 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 18192 | 103.9 | 55 | 100.0 | 1440 | 97.8 | - | - | 995 | 100.0 | 20682 | 103.2 |
| INTERNAL COST RECOVERIES..... | -33 | -.2 | - | - | 33 | 2.2 | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -645 | -3.7 | - | - | - | - | - | - | - | - | -645 | -3.2 |
| TOTAL..... | 17514 | 100.0 | 55 | 100.0 | 1473 | 100.0 | - | - | 995 | 100.0 | 20037 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|---|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH | 6066 | 46.9 | - | - | - | - | - | - | - | - | 6066 | 43.5 |
| OTHER SALARIES & WAGES | 781 | 6.0 | 375 | 96.9 | - | - | - | - | - | - | 1156 | 8.3 |
| FRINGE BENEFITS | 6847 | 53.0 | 375 | 96.9 | - | - | - | - | - | - | 7222 | 51.8 |
| TOTAL SALARIES & BENEFITS | | | | | | | | | | | | |
| TRAVEL | 468 | 3.6 | - | - | - | - | - | - | - | - | 468 | 3.4 |
| LIBRARY ACQUISITIONS | 14 | .1 | - | - | - | - | - | - | - | - | 14 | .1 |
| OPERATIONAL SUPPLIES & EXPENSES | 403 | 3.1 | - | - | - | - | - | - | - | - | 403 | 2.9 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | 85 | .7 | - | - | - | - | - | - | - | - | 85 | .6 |
| RENTAL & MAIN | 440 | 3.4 | - | - | - | - | - | - | - | - | 440 | 3.2 |
| UTILITIES | 900 | 7.0 | - | - | - | - | - | - | - | - | 900 | 6.5 |
| RENOVATIONS & ALTERATIONS | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL | 561 | 4.3 | - | - | - | - | - | - | - | - | 561 | 4.0 |
| SCHOLAR., BURSARIES & PRIZES | - | - | 12 | 3.1 | - | - | - | - | - | - | 12 | .1 |
| EXTERNALLY CONTRACTED SERVICES | 240 | 1.9 | - | - | - | - | - | - | - | - | 240 | 1.7 |
| PROFESSIONAL FEES | 390 | 3.0 | - | - | - | - | - | - | - | - | 390 | 2.8 |
| INSURANCE | 7 | .1 | - | - | - | - | - | - | - | - | 7 | .1 |
| PROPERTY TAXES | 169 | 1.3 | - | - | - | - | - | - | - | - | 169 | 1.2 |
| INSTITUTIONAL MEMBERSHIP FEES | 2397 | 18.5 | - | - | 9 | 100.0 | - | - | - | - | 2406 | 17.2 |
| COST OF GOODS SOLD | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS | 4 | .0 | - | - | - | - | - | - | 630 | 100.0 | 634 | 4.5 |
| BUILDINGS | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL | 12925 | 100.0 | 387 | 100.0 | 9 | 100.0 | - | - | 630 | 100.0 | 13951 | 100.0 |
| INTERNAL COST RECOVERIES | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 12925 | 100.0 | 387 | 100.0 | 9 | 100.0 | - | - | 630 | 100.0 | 13951 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 18219 | 48.6 | - | - | 241 | 6.4 | - | - | - | - | 18460 | 39.6 |
| OTHER INSTRUCTION & RESEARCH..... | 438 | 1.2 | - | - | 1026 | 27.2 | - | - | - | - | 1464 | 3.1 |
| OTHER SALARIES & WAGES..... | 11910 | 31.8 | - | - | 1223 | 32.4 | 694 | 36.7 | - | - | 13827 | 29.6 |
| FRINGE BENEFITS..... | 3195 | 8.5 | - | - | 192 | 5.1 | 81 | 4.3 | - | - | 3468 | 7.4 |
| TOTAL SALARIES & BENEFITS..... | 33762 | 90.0 | - | - | 2682 | 71.1 | 775 | 41.0 | - | - | 37219 | 79.8 |
| TRAVEL..... | 1478 | 3.9 | 1 | 7.7 | 470 | 12.5 | 5 | .3 | - | - | 1954 | 4.2 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | 606 | 17.4 | 606 | 1.3 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 1075 | 2.9 | 4 | 30.8 | 436 | 11.6 | 299 | 15.8 | - | - | 1814 | 3.9 |
| FURNITURE AND EQUIPMENT PURCHASE..... | - | - | - | - | - | - | - | - | 1995 | 57.1 | 1995 | 4.3 |
| RENTAL & MAIN..... | 504 | 1.3 | - | - | 5 | .1 | 109 | 5.8 | - | - | 618 | 1.3 |
| UTILITIES..... | 1280 | 3.4 | - | - | 2 | .1 | - | - | - | - | 1282 | 2.7 |
| RENOVATIONS & ALTERATIONS..... | - | - | - | - | - | - | - | - | 808 | 23.1 | 808 | 1.7 |
| SPACE RENTAL..... | 434 | 1.2 | - | - | - | - | - | - | - | - | 434 | .9 |
| SCHOLAR., BURSARIES & PRIZES..... | 70 | .2 | 8 | 61.5 | 30 | .8 | - | - | - | - | 108 | .2 |
| EXTERNALLY CONTRACTED SERVICES..... | 865 | 2.3 | - | - | 1 | .0 | 27 | 1.4 | - | - | 893 | 1.9 |
| PROFESSIONAL FEES..... | 202 | .5 | - | - | 91 | 2.4 | 6 | .3 | - | - | 299 | .6 |
| INSURANCE..... | 54 | .1 | - | - | - | - | - | - | - | - | 54 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | 9 | .5 | - | - | 9 | .0 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 8 | .0 | - | - | 53 | 1.4 | 7 | .4 | - | - | 68 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 573 | 30.3 | - | - | 573 | 1.2 |
| DEBT REPAYMENTS..... | 21 | .1 | - | - | - | - | - | - | 83 | 2.4 | 104 | .2 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 39753 | 106.0 | 13 | 100.0 | 3770 | 100.0 | 1810 | 95.8 | 3492 | 100.0 | 48838 | 104.7 |
| INTERNAL COST RECOVERIES..... | -80 | -2 | - | - | - | - | 80 | 4.2 | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -2178 | -5.8 | - | - | - | - | - | - | - | - | -2178 | -4.7 |
| TOTAL..... | 37495 | 100.0 | 13 | 100.0 | 3770 | 100.0 | 1890 | 100.0 | 3492 | 100.0 | 46660 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 32301 | 44.8 | 53 | 10.7 | 2388 | 11.5 | - | - | - | - | 34742 | 34.1 |
| ACADEMIC RANKS | 1173 | 1.6 | - | - | 5508 | 26.5 | - | - | - | - | 6681 | 6.6 |
| OTHER INSTRUCTION & RESEARCH | 19998 | 27.7 | 108 | 21.8 | 3382 | 16.2 | 467 | 23.6 | - | - | 23955 | 23.5 |
| OTHER SALARIES & WAGES | 6539 | 9.1 | 6 | 1.2 | 829 | 4.0 | 69 | 3.5 | - | - | 7443 | 7.3 |
| FRINGE BENEFITS | 60011 | 83.2 | 167 | 33.7 | 12107 | 58.2 | 536 | 27.1 | - | - | 72821 | 71.5 |
| TOTAL SALARIES & BENEFITS | | | | | | | | | | | | |
| TRAVEL | 1385 | 1.9 | 113 | 22.8 | 1046 | 5.0 | 3 | .2 | - | - | 2547 | 2.5 |
| LIBRARY ACQUISITIONS | 1281 | 1.8 | - | - | 188 | .9 | - | - | 37 | 0.6 | 1506 | 1.5 |
| OPERATIONAL SUPPLIES & EXPENSES | 4880 | 6.8 | 148 | 29.9 | 2449 | 11.8 | 68 | 3.4 | - | - | 7545 | 7.4 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | 156 | .2 | - | - | 4060 | 19.5 | 70 | 3.5 | 2819 | 44.4 | 7105 | 7.0 |
| RENTAL & MAINT. | 259 | .4 | - | - | 69 | .3 | - | - | - | - | 328 | .3 |
| UTILITIES | 1483 | 2.1 | - | - | 45 | .2 | 417 | 21.1 | - | - | 1945 | 1.9 |
| RENOVATIONS & ALTERATIONS | 202 | .3 | - | - | 201 | 1.0 | 143 | 7.2 | - | - | 546 | .5 |
| SPACE RENTAL | 2377 | 3.3 | - | - | 20 | .1 | - | - | - | - | 2397 | 2.4 |
| SCHOLAR., BURSARIES & PRIZES | 174 | .2 | 11 | 2.2 | 1 | .0 | - | - | - | - | 186 | .2 |
| EXTERNALLY CONTRACTED SERVICES | 2140 | 3.0 | - | - | 138 | .7 | 264 | 13.3 | - | - | 2542 | 2.5 |
| PROFESSIONAL FEES | 913 | 1.3 | - | - | 42 | .2 | 1 | .1 | - | - | 956 | .9 |
| INSURANCE | 155 | .2 | - | - | - | - | 14 | .7 | - | - | 169 | .2 |
| PROPERTY TAXES | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES | 220 | .3 | - | - | - | - | 4 | .2 | - | - | 224 | .2 |
| COST OF GOODS SOLD | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS | 292 | .4 | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS | - | - | - | - | - | - | 458 | 23.2 | - | - | 750 | .7 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | 1808 | 28.5 | 1808 | 1.8 |
| SUB-TOTAL | 75928 | 105.2 | 439 | 88.7 | 20366 | 97.8 | 1978 | 100.0 | 6350 | 100.0 | 105061 | 103.2 |
| INTERNAL COST RECOVERIES | -510 | -.7 | 56 | 11.3 | 454 | 2.2 | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES | -3266 | -4.5 | - | - | - | - | - | - | - | - | -3266 | -3.2 |
| TOTAL | 72152 | 100.0 | 495 | 100.0 | 20820 | 100.0 | 1978 | 100.0 | 6350 | 100.0 | 101795 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ALGOMA UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|---|-----------------------|---|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 1263 | 47.5 | - | - | - | - | - | - | - | - | 1263 | 43.2 |
| ACADEMIC RANKS | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH | 724 | 27.2 | - | - | - | - | 121 | 46.4 | - | - | 845 | 28.9 |
| OTHER SALARIES & WAGES | 177 | 6.7 | - | - | - | - | 8 | 3.1 | - | - | 185 | 6.3 |
| FRINGE BENEFITS | 2164 | 81.3 | - | - | - | - | 129 | 49.4 | - | - | 2293 | 78.5 |
| TOTAL SALARIES & BENEFITS | | | | | | | | | | | | |
| TRAVEL | 38 | 1.4 | - | - | - | - | - | - | - | - | 38 | 1.3 |
| LIBRARY ACQUISITIONS | 85 | 3.2 | - | - | - | - | - | - | - | - | 85 | 2.9 |
| OPERATIONAL SUPPLIES & EXPENSES | 164 | 6.2 | - | - | - | - | 4 | 1.5 | - | - | 168 | 5.7 |
| FURNITURE AND EQUIPMENT | 60 | 2.3 | - | - | - | - | - | - | - | - | 60 | 2.1 |
| PURCHASE | - | - | - | - | - | - | - | - | - | - | - | - |
| RENTAL & MAIN | 58 | 2.2 | - | - | - | - | - | - | - | - | 58 | 2.0 |
| UTILITIES | 30 | 1.1 | - | - | - | - | - | - | - | - | 30 | 1.0 |
| RENOVATIONS & ALTERATIONS | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES | 23 | .9 | - | - | - | - | - | - | - | - | 23 | .8 |
| EXTERNALLY CONTRACTED SERVICES | 21 | .8 | - | - | - | - | - | - | - | - | 21 | .7 |
| PROFESSIONAL FEES | 9 | .3 | - | - | - | - | - | - | - | - | 9 | .3 |
| INSURANCE | 9 | .3 | - | - | - | - | - | - | - | - | 9 | .3 |
| PROPERTY TAXES | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS | - | - | - | - | - | - | 128 | 49.0 | - | - | 128 | 4.4 |
| BUILDINGS | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL | 2661 | 100.0 | - | - | - | - | 261 | 100.0 | - | - | 2922 | 100.0 |
| INTERNAL COST RECOVERIES | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 2661 | 100.0 | - | - | - | - | 261 | 100.0 | - | - | 2922 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 864 | 45.2 | - | - | - | - | - | - | - | - | 864 | 30.8 |
| ACADEMIC RANKS | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH | 331 | 17.3 | - | - | - | - | 240 | 27.0 | - | - | 571 | 20.4 |
| OTHER SALARIES & WAGES | 44 | 2.3 | - | - | - | - | 12 | 1.3 | - | - | 56 | 2.0 |
| FRINGE BENEFITS | 1239 | 64.8 | - | - | - | - | 252 | 28.3 | - | - | 1491 | 53.2 |
| TOTAL SALARIES & BENEFITS | | | | | | | | | | | | |
| TRAVEL | 5 | .3 | - | - | - | - | - | - | - | - | 5 | .2 |
| LIBRARY ACQUISITIONS | 36 | 1.9 | - | - | - | - | - | - | - | - | 36 | 1.3 |
| OPERATIONAL SUPPLIES & EXPENSES | 328 | 17.2 | - | - | - | - | - | - | - | - | 328 | 11.7 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | - | - | - | - | - | - | 14 | 1.6 | - | - | 14 | .5 |
| RENTAL & MAIN | 50 | 2.6 | - | - | - | - | 13 | 1.5 | - | - | 63 | 2.2 |
| UTILITIES | 64 | 3.3 | - | - | - | - | 60 | 6.7 | - | - | 124 | 4.4 |
| RENOVATIONS & ALTERATIONS | 81 | 4.2 | - | - | - | - | 209 | 23.5 | - | - | 290 | 10.3 |
| SPACE RENTAL | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES | 83 | 4.3 | 3 | 100.0 | - | - | - | - | - | - | 86 | 3.1 |
| EXTERNALLY CONTRACTED SERVICES | 19 | 1.0 | - | - | - | - | 335 | 37.6 | - | - | 354 | 12.6 |
| PROFESSIONAL FEES | 5 | .3 | - | - | - | - | - | - | - | - | 5 | .2 |
| INSURANCE | - | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES | 2 | .1 | - | - | - | - | 6 | .7 | - | - | 6 | .2 |
| COST OF GOODS SOLD | - | - | - | - | - | - | - | - | - | - | 2 | .1 |
| DEBT REPAYMENTS | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS | - | - | - | - | - | - | 1 | .1 | - | - | 1 | .0 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL | 1912 | 100.0 | 3 | 100.0 | - | - | 890 | 100.0 | - | - | 2805 | 100.0 |
| INTERNAL COST RECOVERIES | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 1912 | 100.0 | 3 | 100.0 | - | - | 890 | 100.0 | - | - | 2805 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 11690 | 39.0 | - | - | - | - | - | - | - | - | 11690 | 31.9 |
| OTHER INSTRUCTION & RESEARCH..... | 1473 | 4.9 | - | - | 579 | 48.2 | - | - | - | - | 2052 | 5.6 |
| OTHER SALARIES & WAGES..... | 7352 | 24.5 | - | - | - | - | 848 | 23.4 | - | - | 8200 | 22.3 |
| FRINGE BENEFITS..... | 2430 | 8.1 | - | - | 41 | 3.4 | 91 | 2.5 | - | - | 2562 | 7.0 |
| TOTAL SALARIES & BENEFITS..... | 22945 | 76.5 | - | - | 620 | 51.6 | 939 | 25.9 | - | - | 24504 | 66.8 |
| TRAVEL..... | 272 | .9 | - | - | - | - | - | - | - | - | 272 | .7 |
| LIBRARY ACQUISITIONS..... | 698 | 2.3 | - | - | - | - | - | - | - | - | 698 | 1.9 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 2423 | 8.1 | 371 | 48.8 | 506 | 42.1 | 194 | 5.4 | - | - | 3494 | 9.5 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 1323 | 4.4 | - | - | 75 | 6.2 | 30 | .8 | 108 | 9.5 | 1536 | 4.2 |
| RENTAL & MAIN..... | 239 | .8 | - | - | - | - | - | - | - | - | 239 | .7 |
| UTILITIES..... | 1315 | 4.4 | - | - | - | - | 142 | 3.9 | - | - | 1457 | 4.0 |
| RENOVATIONS & ALTERATIONS..... | 275 | .9 | - | - | - | - | 344 | 9.5 | - | - | 619 | 1.7 |
| SPACE RENTAL..... | - | - | - | - | - | - | 285 | 7.9 | - | - | 285 | .8 |
| SCHOLAR, BURSARIES & PRIZES..... | - | - | 191 | 25.1 | - | - | - | - | - | - | 191 | .5 |
| EXTERNALLY CONTRACTED SERVICES..... | 156 | .5 | - | - | - | - | - | - | - | - | 156 | .4 |
| PROFESSIONAL FEES..... | 45 | .2 | - | - | - | - | - | - | - | - | 45 | .1 |
| INSURANCE..... | 52 | .2 | - | - | - | - | - | - | - | - | 52 | .1 |
| PROPERTY TAXES..... | 197 | .7 | - | - | - | - | - | - | - | - | 197 | .5 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 44 | .1 | - | - | - | - | - | - | - | - | 44 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 1555 | 42.9 | - | - | 1555 | 4.2 |
| DEBT REPAYMENTS..... | 198 | .7 | - | - | - | - | 136 | 3.8 | - | - | 334 | .9 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 973 | 86.0 | 973 | 2.7 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | 50 | 4.4 | 50 | .1 |
| SUB-TOTAL..... | 30182 | 100.7 | 562 | 73.9 | 1201 | 100.0 | 3625 | 100.0 | 1131 | 100.0 | 36701 | 100.0 |
| INTERNAL COST RECOVERIES..... | -198 | - .7 | 198 | 26.1 | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 29984 | 100.0 | 760 | 100.0 | 1201 | 100.0 | 3625 | 100.0 | 1131 | 100.0 | 36701 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 30794 | 39.1 | - | - | 601 | 5.0 | - | - | - | - | 31395 | 29.8 |
| OTHER INSTRUCTION & RESEARCH..... | 4892 | 6.2 | - | - | 3667 | 30.3 | - | - | - | - | 8559 | 8.1 |
| OTHER SALARIES & WAGES..... | 21070 | 26.7 | 13 | 2.9 | 1409 | 11.6 | 1658 | 16.4 | - | - | 24150 | 23.0 |
| FRINGE BENEFITS..... | 7186 | 9.1 | - | - | 258 | 2.1 | 200 | 2.0 | - | - | 7644 | 7.3 |
| TOTAL SALARIES & BENEFITS..... | 63942 | 81.1 | 13 | 2.9 | 5935 | 49.0 | 1858 | 18.3 | - | - | 71748 | 68.2 |
| TRAVEL..... | 372 | .5 | - | - | 1192 | 9.8 | 7 | .1 | - | - | 1571 | 1.5 |
| LIBRARY ACQUISITIONS..... | 1877 | 2.4 | - | - | - | - | - | - | - | - | 1877 | 1.8 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 5325 | 6.8 | 58 | 13.1 | 2804 | 23.2 | 648 | 6.4 | - | - | 8835 | 8.4 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 2051 | 2.6 | - | - | 2099 | 17.3 | 242 | 2.4 | - | - | 4392 | 4.2 |
| RENTAL & MAIN..... | 586 | .7 | - | - | - | - | 52 | .5 | - | - | 638 | .6 |
| UTILITIES..... | 3528 | 4.5 | - | - | 6 | .0 | 692 | 6.8 | - | - | 4226 | 4.0 |
| RENOVATIONS & ALTERATIONS..... | 443 | .6 | - | - | - | - | 300 | 3.0 | 3688 | 100.0 | 4431 | 4.2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 850 | 1.1 | 373 | 84.0 | - | - | - | - | - | - | 1223 | 1.2 |
| EXTERNALLY CONTRACTED SERVICES..... | 1083 | 1.4 | - | - | - | - | 3300 | 32.6 | - | - | 4383 | 4.2 |
| PROFESSIONAL FEES..... | 60 | .1 | - | - | - | - | - | - | - | - | 60 | .1 |
| INSURANCE..... | 105 | .1 | - | - | - | - | 12 | .1 | - | - | 117 | .1 |
| PROPERTY TAXES..... | 563 | .7 | - | - | - | - | 10 | .1 | - | - | 573 | .5 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 138 | .2 | - | - | - | - | 5 | .0 | - | - | 143 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 2379 | 23.5 | - | - | 2379 | 2.3 |
| DEBT REPAYMENTS..... | 22 | .0 | - | - | - | - | 399 | 3.9 | - | - | 421 | .4 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 80945 | 102.7 | 444 | 100.0 | 12036 | 99.4 | 9904 | 97.7 | 3688 | 100.0 | 107017 | 101.8 |
| INTERNAL COST RECOVERIES..... | -307 | - .4 | - | - | 76 | .6 | 231 | 2.3 | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -1841 | -2.3 | - | - | - | - | - | - | - | - | -1841 | -1.8 |
| TOTAL..... | 78797 | 100.0 | 444 | 100.0 | 12112 | 100.0 | 10135 | 100.0 | 3688 | 100.0 | 105176 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 35728 | 36.5 | - | - | 4232 | 11.4 | - | - | - | - | 39960 | 25.2 |
| OTHER INSTRUCTION & RESEARCH..... | 1939 | 2.0 | 611 | 12.7 | 4146 | 11.2 | - | - | - | - | 6696 | 4.2 |
| OTHER SALARIES & WAGES..... | 32102 | 32.8 | 676 | 14.1 | 13056 | 35.1 | 4744 | 26.8 | - | - | 50578 | 31.9 |
| FRINGE BENEFITS..... | 8043 | 8.2 | 76 | 1.6 | 1950 | 5.2 | 453 | 2.6 | - | - | 10522 | 6.6 |
| TOTAL SALARIES & BENEFITS..... | 77812 | 79.6 | 1363 | 28.4 | 23384 | 62.9 | 5197 | 29.4 | - | - | 107756 | 68.0 |
| TRAVEL..... | 1041 | 1.1 | 285 | 5.9 | 1181 | 3.2 | 43 | .2 | - | - | 2550 | 1.6 |
| LIBRARY ACQUISITIONS..... | 1835 | 1.9 | 16 | .3 | 34 | .1 | - | - | - | - | 1885 | 1.2 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 9825 | 10.0 | 1853 | 38.7 | 7940 | 21.4 | 3324 | 18.8 | - | - | 22942 | 14.5 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 2626 | 2.7 | 94 | 2.0 | 2472 | 6.7 | 310 | 1.8 | - | - | 5502 | 3.5 |
| RENTAL & MAINT..... | 2496 | 2.6 | 37 | .8 | 372 | 1.0 | 99 | .6 | - | - | 3004 | 1.9 |
| UTILITIES..... | 2573 | 2.6 | - | - | 1095 | 2.9 | 2280 | 12.9 | - | - | 5948 | 3.8 |
| RENOVATIONS & ALTERATIONS..... | 424 | .4 | - | - | - | - | 275 | 1.6 | 148 | 14.5 | 847 | .5 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 262 | .3 | 1117 | 23.3 | 143 | .4 | - | - | - | - | 1522 | 1.0 |
| EXTERNALLY CONTRACTED SERVICES..... | 423 | .4 | 10 | .2 | 4 | .0 | 12 | .1 | - | - | 449 | .3 |
| PROFESSIONAL FEES..... | 492 | .5 | - | - | 69 | .2 | 10 | .4 | - | - | 571 | .4 |
| INSURANCE..... | 201 | .2 | - | - | - | - | 26 | .1 | - | - | 227 | .1 |
| PROPERTY TAXES..... | 539 | .6 | - | - | - | - | 102 | .6 | - | - | 641 | .4 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 171 | .2 | 1 | .0 | 13 | .0 | - | - | - | - | 185 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 3708 | 21.0 | - | - | 3708 | 2.3 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | 2016 | 11.4 | - | - | 2016 | 1.3 |
| BUILDINGS..... | - | - | - | - | - | - | 154 | .9 | 871 | 85.5 | 1025 | .6 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | 42 | .2 | - | - | 42 | .0 |
| SUB-TOTAL..... | 100720 | 103.0 | 4776 | 99.6 | 36707 | 98.8 | 17598 | 99.6 | 1019 | 100.0 | 160820 | 101.5 |
| INTERNAL COST RECOVERIES..... | -542 | -.6 | 17 | .4 | 453 | 1.2 | 72 | .4 | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -2388 | -2.4 | - | - | - | - | - | - | - | - | -2388 | -1.5 |
| TOTAL..... | 97790 | 100.0 | 4793 | 100.0 | 37160 | 100.0 | 17670 | 100.0 | 1019 | 100.0 | 158432 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 432 | 44.8 | - | - | - | - | - | - | - | - | 432 | 43.2 |
| OTHER INSTRUCTION & RESEARCH..... | 7 | .7 | - | - | 15 | 71.4 | - | - | - | - | 22 | 2.2 |
| OTHER SALARIES & WAGES..... | 206 | 21.3 | - | - | - | - | - | - | - | - | 206 | 20.6 |
| FRINGE BENEFITS..... | 79 | 8.2 | - | - | - | - | - | - | - | - | 79 | 7.9 |
| TOTAL SALARIES & BENEFITS..... | 724 | 75.0 | - | - | 15 | 71.4 | - | - | - | - | 739 | 73.9 |
| TRAVEL..... | 49 | 5.1 | - | - | - | - | - | - | - | - | 49 | 4.9 |
| LIBRARY ACQUISITIONS..... | 18 | 1.9 | - | - | - | - | - | - | - | - | 18 | 1.8 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 58 | 6.0 | - | - | 6 | 28.6 | - | - | - | - | 64 | 6.4 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 27 | 2.8 | - | - | - | - | - | - | - | - | 27 | 2.7 |
| RENTAL & MAIN..... | 22 | 2.3 | - | - | - | - | - | - | - | - | 22 | 2.2 |
| UTILITIES..... | 23 | 2.4 | - | - | - | - | - | - | - | - | 23 | 2.3 |
| RENOVATIONS & ALTERATIONS..... | 11 | 1.1 | - | - | - | - | - | - | - | - | 11 | 1.1 |
| SPACE RENTAL..... | 20 | 2.1 | - | - | - | - | - | - | - | - | 20 | 2.0 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES..... | 5 | .5 | - | - | - | - | - | - | - | - | 5 | .5 |
| INSURANCE..... | 1 | .1 | - | - | - | - | - | - | - | - | 1 | .1 |
| PROPERTY TAXES..... | 1 | .1 | - | - | - | - | - | - | - | - | 1 | .1 |
| INSTITUTIONAL MEMBERSHIP FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | 6 | .6 | - | - | - | - | 13 | 92.9 | - | - | 13 | 1.3 |
| BUILDINGS..... | - | - | - | - | - | - | 1 | 7.1 | - | - | 7 | .7 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 965 | 100.0 | - | - | 21 | 100.0 | 14 | 100.0 | - | - | 1000 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 965 | 100.0 | - | - | 21 | 100.0 | 14 | 100.0 | - | - | 1000 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|---|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 371 | 45.0 | - | - | - | - | - | - | - | - | 371 | 31.3 |
| OTHER INSTRUCTION & RESEARCH..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | 130 | 15.8 | - | - | - | - | 98 | 28.5 | - | - | 228 | 19.2 |
| FRINGE BENEFITS..... | 53 | 6.4 | - | - | - | - | 16 | 4.7 | - | - | 69 | 5.8 |
| TOTAL SALARIES & BENEFITS..... | 554 | 67.2 | - | - | - | - | 114 | 33.1 | - | - | 668 | 56.3 |
| TRAVEL..... | 19 | 2.3 | - | - | - | - | - | - | - | - | 19 | 1.6 |
| LIBRARY ACQUISITIONS..... | 10 | 1.2 | - | - | - | - | - | - | - | - | 10 | .8 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 112 | 13.6 | - | - | - | - | 41 | 11.9 | - | - | 153 | 12.9 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 21 | 2.5 | - | - | - | - | 10 | 2.9 | - | - | 31 | 2.6 |
| RENTAL & MAIN..... | 1 | .1 | - | - | - | - | 10 | 2.9 | - | - | 11 | .9 |
| UTILITIES..... | - | - | - | - | - | - | 70 | 20.3 | - | - | 70 | 5.9 |
| RENOVATIONS & ALTERATIONS..... | - | - | - | - | - | - | 44 | 12.8 | - | - | 44 | 3.7 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR, BURSARIES & PRIZES..... | 3 | .4 | - | - | - | - | - | - | - | - | 3 | .3 |
| EXTERNALLY CONTRACTED SERVICES..... | 89 | 10.8 | - | - | - | - | - | - | - | - | 89 | 7.5 |
| PROFESSIONAL FEES..... | 12 | 1.5 | - | - | - | - | - | - | - | - | 12 | 1.0 |
| INSURANCE..... | - | - | - | - | - | - | 8 | 2.3 | - | - | 8 | .7 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | 3 | .4 | - | - | - | - | 47 | 13.7 | 19 | 100.0 | 69 | 5.8 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 824 | 100.0 | - | - | - | - | 344 | 100.0 | 19 | 100.0 | 1187 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 824 | 100.0 | - | - | - | - | 344 | 100.0 | 19 | 100.0 | 1187 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|---|-----------------------|---|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 1395 | 45.9 | - | - | - | - | - | - | - | - | 1395 | 33.9 |
| ACADEMIC RANKS | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH | 447 | 14.7 | - | - | - | - | - | - | - | - | 627 | 15.3 |
| OTHER SALARIES & WAGES | 159 | 5.2 | - | - | - | - | 180 | 17.9 | - | - | 175 | 4.3 |
| FRINGE BENEFITS | 2001 | 65.8 | - | - | - | - | 16 | 1.6 | - | - | 2197 | 53.5 |
| TOTAL SALARIES & BENEFITS | | | | | | | 196 | 19.5 | | | | |
| TRAVEL | 8 | .3 | - | - | - | - | - | - | - | - | 8 | .2 |
| LIBRARY ACQUISITIONS | 95 | 3.1 | - | - | - | - | - | - | - | - | 95 | 2.3 |
| OPERATIONAL SUPPLIES & EXPENSES | 142 | 4.7 | - | - | - | - | 5 | .5 | - | - | 147 | 3.6 |
| FURNITURE AND EQUIPMENT | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE | - | - | - | - | - | - | - | - | 62 | 100.0 | 62 | 1.5 |
| RENTAL & MAIN | - | - | - | - | - | - | - | - | - | - | 68 | 1.7 |
| UTILITIES | 3 | .1 | - | - | - | - | 68 | 6.8 | - | - | 189 | 4.6 |
| RENOVATIONS & ALTERATIONS | - | - | - | - | - | - | 186 | 18.5 | - | - | - | - |
| SPACE RENTAL | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR, BURSARIES & PRIZES | 51 | 1.7 | 74 | - | - | - | - | - | - | - | 125 | 3.0 |
| EXTERNALLY CONTRACTED SERVICES | 228 | 7.5 | - | - | - | - | 807 | 80.3 | - | - | 1035 | 25.2 |
| PROFESSIONAL FEES | 15 | .5 | - | - | - | - | - | - | - | - | 15 | .4 |
| INSURANCE | - | - | - | - | - | - | 10 | 1.0 | - | - | 10 | .2 |
| PROPERTY TAXES | 34 | 1.1 | - | - | - | - | 2 | .2 | - | - | 36 | .9 |
| INSTITUTIONAL MEMBERSHIP FEES | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS | 36 | 1.2 | - | - | - | - | - | - | - | - | 36 | .9 |
| BUILDINGS | 86 | 2.8 | - | - | - | - | - | - | - | - | 86 | 2.1 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL | 2699 | 88.7 | 74 | - | - | - | 1274 | 126.8 | 62 | 100.0 | 4109 | 100.0 |
| INTERNAL COST RECOVERIES | 343 | 11.3 | -74 | - | - | - | -269 | -26.8 | - | - | - | - |
| EXTERNAL COST RECOVERIES | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 3042 | 100.0 | - | - | - | - | 1005 | 100.0 | 62 | 100.0 | 4109 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 2369 | 43.8 | - | - | - | - | - | - | - | - | 2369 | 31.5 |
| OTHER INSTRUCTION & RESEARCH..... | 105 | 1.9 | - | - | - | - | - | - | - | - | 105 | 1.4 |
| OTHER SALARIES & WAGES..... | 1090 | 20.1 | - | - | - | - | 273 | 27.7 | - | - | 1363 | 18.1 |
| FRINGE BENEFITS..... | 367 | 6.8 | - | - | - | - | 18 | 1.8 | - | - | 385 | 5.1 |
| TOTAL SALARIES & BENEFITS..... | 3931 | 72.6 | - | - | - | - | 291 | 29.5 | - | - | 4222 | 56.1 |
| TRAVEL..... | 81 | 1.5 | - | - | - | - | - | - | - | - | 81 | 1.1 |
| LIBRARY ACQUISITIONS..... | 108 | 2.0 | - | - | - | - | - | - | - | - | 108 | 1.4 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 827 | 15.3 | - | - | 9 | 100.0 | 47 | 4.8 | - | - | 883 | 11.7 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 32 | .6 | - | - | - | - | 7 | .7 | 163 | 14.6 | 202 | 2.7 |
| RENTAL & MAIN..... | 37 | .7 | - | - | - | - | 8 | .8 | - | - | 45 | .6 |
| UTILITIES..... | 66 | 1.2 | - | - | - | - | 48 | 4.9 | - | - | 114 | 1.5 |
| RENOVATIONS & ALTERATIONS..... | 60 | 1.1 | - | - | - | - | 33 | 3.3 | - | - | 93 | 1.2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 98 | 1.8 | 1 | 100.0 | - | - | - | - | - | - | 99 | 1.3 |
| EXTERNALLY CONTRACTED SERVICES..... | 72 | 1.3 | - | - | - | - | 486 | 49.2 | - | - | 558 | 7.4 |
| PROFESSIONAL FEES..... | 15 | .3 | - | - | - | - | - | - | - | - | 15 | .2 |
| INSURANCE..... | 7 | .1 | - | - | - | - | 4 | .4 | - | - | 11 | .1 |
| PROPERTY TAXES..... | 69 | 1.3 | - | - | - | - | - | - | - | - | 69 | .9 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 8 | .1 | - | - | - | - | - | - | - | - | 8 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 26 | 2.6 | - | - | 26 | .3 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | 37 | 3.7 | 114 | 10.2 | 151 | 2.0 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 827 | 73.8 | 827 | 11.0 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | 16 | 1.4 | 16 | .2 |
| SUB-TOTAL..... | 5411 | 100.0 | 1 | 100.0 | 9 | 100.0 | 987 | 100.0 | 1120 | 100.0 | 7528 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 5411 | 100.0 | 1 | 100.0 | 9 | 100.0 | 987 | 100.0 | 1120 | 100.0 | 7528 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 10828 | 40.6 | - | - | 54 | 2.2 | - | - | - | - | 10882 | 31.5 |
| ACADEMIC RANKS | 1475 | 5.5 | - | - | - | - | - | - | - | - | 1475 | 4.3 |
| OTHER INSTRUCTION & RESEARCH | 6948 | 26.1 | - | - | 1342 | 53.7 | 490 | 15.0 | - | - | 8780 | 25.4 |
| OTHER SALARIES & WAGES | 2238 | 8.4 | - | - | 72 | 2.9 | 50 | 1.5 | - | - | 2360 | 6.8 |
| FRINGE BENEFITS | 21489 | 80.6 | - | - | 1468 | 58.7 | 540 | 16.5 | - | - | 23497 | 67.9 |
| TOTAL SALARIES & BENEFITS | | | | | | | | | | | | |
| TRAVEL | 342 | 1.3 | - | - | 365 | 14.6 | 2 | .1 | - | - | 709 | 2.0 |
| LIBRARY ACQUISITIONS | 613 | 2.3 | - | - | 17 | .7 | - | - | - | - | 630 | 1.8 |
| OPERATIONAL SUPPLIES & EXPENSES | 1727 | 6.5 | 6 | 2.4 | 254 | 10.2 | 402 | 12.3 | - | - | 2389 | 6.9 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | 437 | 1.6 | 7 | 2.8 | 314 | 12.6 | 9 | .3 | 1088 | 56.6 | 1855 | 5.4 |
| RENTAL & MAIN | 195 | .7 | - | - | 56 | 2.2 | 1 | .0 | - | - | 252 | .7 |
| UTILITIES | 1341 | 5.0 | - | - | 4 | .2 | 253 | 7.7 | - | - | 1598 | 4.6 |
| RENOVATIONS & ALTERATIONS | - | - | - | - | - | - | - | - | 545 | 28.3 | 545 | 1.6 |
| SPACE RENTAL | - | - | - | - | 29 | 1.2 | - | - | 2 | .1 | 31 | .1 |
| SCHOLAR., BURSARIES & PRIZES | - | - | 240 | 94.9 | - | - | - | - | - | - | 240 | .7 |
| EXTERNALLY CONTRACTED SERVICES | 99 | .4 | - | - | - | - | 933 | 28.5 | - | - | 1032 | 3.0 |
| PROFESSIONAL FEES | 39 | .1 | - | - | - | - | - | - | - | - | 39 | .1 |
| INSURANCE | 61 | .2 | - | - | - | - | 3 | .1 | - | - | 64 | .2 |
| PROPERTY TAXES | 177 | .7 | - | - | - | - | - | - | - | - | 177 | .5 |
| INSTITUTIONAL MEMBERSHIP FEES | 144 | .5 | - | - | - | - | 1 | .0 | - | - | 145 | .4 |
| COST OF GOODS SOLD | - | - | - | - | - | - | 968 | 29.6 | - | - | 968 | 2.8 |
| DEBT REPAYMENTS | - | - | - | - | - | - | 170 | 5.2 | - | - | 170 | .5 |
| BUILDINGS | - | - | - | - | - | - | - | - | 258 | 13.4 | 258 | .7 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL | 26664 | 100.0 | 253 | 100.0 | 2507 | 100.3 | 3282 | 100.4 | 1893 | 98.4 | 34599 | 100.0 |
| INTERNAL COST RECOVERIES | -9 | .0 | - | - | -7 | -.3 | -14 | -.4 | 30 | 1.6 | - | - |
| EXTERNAL COST RECOVERIES | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 26655 | 100.0 | 253 | 100.0 | 2500 | 100.0 | 3268 | 100.0 | 1923 | 100.0 | 34599 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 11324 | 44.3 | 1 | 0.2 | 96 | 4.6 | - | - | - | - | 11421 | 36.1 |
| OTHER INSTRUCTION & RESEARCH..... | 340 | 1.3 | 10 | 1.5 | 614 | 29.7 | - | - | - | - | 964 | 3.0 |
| OTHER SALARIES & WAGES..... | 6368 | 24.9 | 59 | 8.9 | 335 | 16.2 | 535 | 16.8 | - | - | 7297 | 23.1 |
| FRINGE BENEFITS..... | 2373 | 9.3 | 5 | .8 | 47 | 2.3 | 58 | 1.8 | - | - | 2483 | 7.8 |
| TOTAL SALARIES & BENEFITS..... | 20405 | 79.8 | 75 | 11.3 | 1092 | 52.9 | 593 | 18.6 | - | - | 22165 | 70.0 |
| TRAVEL..... | 596 | 2.3 | 25 | 3.8 | 188 | 9.1 | 3 | .1 | - | - | 812 | 2.6 |
| LIBRARY ACQUISITIONS..... | 510 | 2.0 | - | - | - | - | - | - | - | - | 510 | 1.6 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 1288 | 5.0 | 189 | 28.4 | 620 | 30.0 | 172 | 5.4 | - | - | 2269 | 7.2 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 481 | 1.9 | 116 | 17.4 | 144 | 7.0 | 25 | .8 | - | - | 766 | 2.4 |
| RENTAL & MAIN..... | 259 | 1.0 | 7 | 1.1 | - | - | 75 | 2.3 | - | - | 341 | 1.1 |
| UTILITIES..... | 1296 | 5.1 | - | - | - | - | 223 | 7.0 | - | - | 1519 | 4.8 |
| RENOVATIONS & ALTERATIONS..... | 136 | .5 | 26 | 3.9 | - | - | 46 | 1.4 | - | - | 208 | .7 |
| SPACE RENTAL..... | 10 | .0 | - | - | - | - | - | - | - | - | 10 | .0 |
| SCHOLAR., BURSARIES & PRIZES..... | 4 | .0 | 228 | 34.2 | - | - | - | - | - | - | 232 | .7 |
| EXTERNALLY CONTRACTED SERVICES..... | 409 | 1.6 | - | - | - | - | 277 | 8.7 | - | - | 686 | 2.2 |
| PROFESSIONAL FEES..... | 60 | .2 | - | - | - | - | - | - | - | - | 60 | .2 |
| INSURANCE..... | 44 | .2 | - | - | - | - | 4 | .1 | - | - | 48 | .2 |
| PROPERTY TAXES..... | 167 | .7 | - | - | - | - | - | - | - | - | 167 | .5 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 52 | .2 | - | - | - | - | - | - | - | - | 52 | .2 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 1242 | 38.9 | - | - | 1242 | 3.9 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | 405 | 12.7 | - | - | 405 | 1.3 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | 74 | .2 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | 14 | .4 | 74 | 49.3 | 90 | .3 |
| SUB-TOTAL..... | 25717 | 100.5 | 666 | 100.0 | 2044 | 98.9 | 3079 | 96.5 | 150 | 100.0 | 31656 | 100.0 |
| INTERNAL COST RECOVERIES..... | -135 | -.5 | - | - | 22 | 1.1 | 113 | 3.5 | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 25582 | 100.0 | 666 | 100.0 | 2066 | 100.0 | 3192 | 100.0 | 150 | 100.0 | 31656 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS | 41144 | 40.4 | 4905 | 27.2 | 9895 | 19.6 | - | - | - | - | 55944 | 29.9 |
| OTHER INSTRUCTION & RESEARCH | 4727 | 4.6 | - | - | - | - | - | - | - | - | 4727 | 2.5 |
| OTHER SALARIES & WAGES | 27842 | 27.3 | 4018 | 22.3 | 16183 | 32.1 | 3832 | 25.3 | - | - | 51875 | 27.8 |
| FRINGE BENEFITS | 9428 | 9.3 | 2110 | 11.7 | 2147 | 4.3 | 474 | 3.1 | - | - | 14159 | 7.6 |
| TOTAL SALARIES & BENEFITS | 83141 | 81.6 | 11033 | 61.2 | 28225 | 55.9 | 4306 | 28.4 | - | - | 126705 | 67.8 |
| TRAVEL | 952 | .9 | 14 | .1 | 2602 | 5.2 | 50 | .3 | - | - | 3618 | 1.9 |
| LIBRARY ACQUISITIONS | 3485 | 3.4 | 121 | .7 | - | - | - | - | - | - | 3606 | 1.9 |
| OPERATIONAL SUPPLIES & EXPENSES | 7758 | 7.6 | 1270 | 7.0 | 12538 | 24.9 | 2491 | 16.5 | - | - | 24057 | 12.9 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | 2827 | 2.8 | 2961 | 16.4 | 6480 | 12.8 | 105 | .7 | 219 | 15.1 | 12592 | 6.7 |
| RENTAL & MAIN | 338 | .3 | - | - | 93 | .2 | 35 | .2 | - | - | 466 | .2 |
| UTILITIES | 3700 | 3.6 | - | - | - | - | 938 | 6.2 | - | - | 4638 | 2.5 |
| RENOVATIONS & ALTERATIONS | 285 | .3 | - | - | - | - | 736 | 4.9 | - | - | 1021 | .5 |
| SPACE RENTAL | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES | - | - | 2525 | 14.0 | - | - | - | - | - | - | 2525 | 1.4 |
| EXTERNALLY CONTRACTED SERVICES | 1741 | 1.7 | - | - | - | - | - | - | - | - | 1741 | .9 |
| PROFESSIONAL FEES | 234 | .2 | - | - | 333 | .7 | - | - | - | - | 567 | .3 |
| INSURANCE | 208 | .2 | - | - | - | - | 11 | .1 | - | - | 219 | .1 |
| PROPERTY TAXES | 573 | .6 | - | - | - | - | 35 | .2 | - | - | 608 | .3 |
| INSTITUTIONAL MEMBERSHIP FEES | 203 | .2 | - | - | - | - | 2 | .0 | - | - | 205 | .1 |
| COST OF GOODS SOLD | - | - | - | - | - | - | 5666 | 37.4 | - | - | 5666 | 3.0 |
| DEBT REPAYMENTS | - | - | - | - | - | - | 597 | 3.9 | - | - | 597 | .3 |
| BUILDINGS | - | - | - | - | - | - | - | - | 1228 | 84.9 | 1228 | .7 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL | 105445 | 103.5 | 17924 | 99.4 | 50271 | 99.6 | 14972 | 98.9 | 1447 | 100.0 | 190059 | 101.7 |
| INTERNAL COST RECOVERIES | -454 | -.4 | 108 | .6 | 180 | .4 | 166 | 1.1 | - | - | - | - |
| EXTERNAL COST RECOVERIES | -3132 | -3.1 | - | - | - | - | - | - | - | - | -3132 | -1.7 |
| TOTAL | 101859 | 100.0 | 18032 | 100.0 | 50451 | 100.0 | 15138 | 100.0 | 1447 | 100.0 | 186927 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|---|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 1970 | 36.6 | - | - | - | - | - | - | - | - | 1970 | 35.8 |
| ACADEMIC RANKS..... | 521 | 9.7 | - | - | 23 | 19.7 | - | - | - | - | 544 | 9.9 |
| OTHER INSTRUCTION & RESEARCH..... | 880 | 16.4 | - | - | 40 | 34.2 | - | - | - | - | 920 | 16.7 |
| OTHER SALARIES & WAGES..... | 374 | 7.0 | - | - | 9 | 7.7 | - | - | - | - | 383 | 7.0 |
| FRINGE BENEFITS..... | 3745 | 69.6 | - | - | 72 | 61.5 | - | - | - | - | 3817 | 69.4 |
| TOTAL SALARIES & BENEFITS..... | | | | | | | | | | | | |
| TRAVEL..... | 160 | 3.0 | - | - | 17 | 14.5 | - | - | - | - | 177 | 3.2 |
| LIBRARY ACQUISITIONS..... | 78 | 1.4 | - | - | - | - | - | - | - | - | 78 | 1.4 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 499 | 9.3 | - | - | 28 | 23.9 | - | - | - | - | 527 | 9.6 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 137 | 2.5 | - | - | - | - | - | - | - | - | 137 | 2.5 |
| RENTAL & MAIN..... | 18 | .3 | - | - | - | - | - | - | - | - | 18 | .3 |
| UTILITIES..... | 53 | 1.0 | - | - | - | - | - | - | - | - | 53 | 1.0 |
| RENOVATIONS & ALTERATIONS..... | 6 | .1 | - | - | - | - | - | - | - | - | 6 | .1 |
| SPACE RENTAL..... | 16 | .3 | - | - | - | - | - | - | - | - | 16 | .3 |
| SCHOLAR., BURSARIES & PRIZES..... | 33 | .6 | 6 | 100.0 | - | - | - | - | - | - | 39 | .7 |
| EXTERNALLY CONTRACTED SERVICES..... | 120 | 2.2 | - | - | - | - | - | - | - | - | 120 | 2.2 |
| PROFESSIONAL FEES..... | 9 | .2 | - | - | - | - | - | - | - | - | 9 | .2 |
| INSURANCE..... | 4 | .1 | - | - | - | - | - | - | - | - | 4 | .1 |
| PROPERTY TAXES..... | 17 | .3 | - | - | - | - | - | - | - | - | 17 | .3 |
| INSTITUTIONAL MEMBERSHIP FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | 485 | 9.0 | - | - | - | - | - | - | - | - | 485 | 8.8 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 5380 | 100.0 | 6 | 100.0 | 117 | 100.0 | - | - | - | - | 5503 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 5380 | 100.0 | 6 | 100.0 | 117 | 100.0 | - | - | - | - | 5503 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 8182 | 36.1 | - | - | 221 | 9.2 | - | - | - | - | 8403 | 32.3 |
| OTHER INSTRUCTION & RESEARCH..... | 1875 | 8.3 | - | - | 792 | 33.1 | - | - | - | - | 2667 | 10.2 |
| OTHER SALARIES & WAGES..... | 5778 | 25.5 | - | - | 340 | 14.2 | 476 | 49.4 | - | - | 6594 | 25.3 |
| FRINGE BENEFITS..... | 1887 | 8.3 | - | - | 151 | 6.3 | 69 | 7.2 | - | - | 2107 | 8.1 |
| TOTAL SALARIES & BENEFITS..... | 17722 | 78.2 | - | - | 1504 | 62.9 | 545 | 56.6 | - | - | 19771 | 75.9 |
| TRAVEL..... | 266 | 1.2 | - | - | 163 | 6.8 | 2 | .2 | - | - | 431 | 1.7 |
| LIBRARY ACQUISITIONS..... | 295 | 1.3 | - | - | - | - | - | - | - | - | 295 | 1.1 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 809 | 3.6 | 14 | 100.0 | 228 | 9.5 | 386 | 40.1 | - | - | 1437 | 5.5 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 1074 | 4.7 | - | - | 97 | 4.1 | 20 | 2.1 | - | - | 1191 | 4.6 |
| RENTAL & MAIN..... | 153 | .7 | - | - | 10 | .4 | 6 | .6 | - | - | 169 | .6 |
| UTILITIES..... | 302 | 1.3 | - | - | - | - | - | - | - | - | 302 | 1.2 |
| RENOVATIONS & ALTERATIONS..... | 75 | .3 | - | - | - | - | - | - | - | - | 75 | .3 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 504 | 2.2 | - | - | - | - | - | - | - | - | 504 | 1.9 |
| EXTERNALLY CONTRACTED SERVICES..... | 2257 | 10.0 | - | - | - | - | - | - | - | - | 2257 | 8.7 |
| PROFESSIONAL FEES..... | 46 | .2 | - | - | 169 | 7.1 | 4 | .4 | - | - | 219 | .8 |
| INSURANCE..... | 17 | .1 | - | - | - | - | - | - | - | - | 17 | .1 |
| PROPERTY TAXES..... | 31 | .1 | - | - | - | - | - | - | - | - | 31 | .1 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 20 | .1 | - | - | - | - | - | - | - | - | 20 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 23571 | 104.0 | 14 | 100.0 | 2171 | 90.8 | 963 | 100.0 | - | - | 26719 | 102.6 |
| INTERNAL COST RECOVERIES..... | -221 | -1.0 | - | - | 221 | 9.2 | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -680 | -3.0 | - | - | - | - | - | - | - | - | -680 | -2.6 |
| TOTAL..... | 22670 | 100.0 | 14 | 100.0 | 2392 | 100.0 | 963 | 100.0 | - | - | 26039 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 51553 | 41.8 | 1350 | 14.6 | 2409 | 12.6 | - | - | - | - | 55312 | 34.1 |
| OTHER INSTRUCTION & RESEARCH..... | 3920 | 3.2 | 737 | 8.0 | 4350 | 22.8 | - | - | - | - | 9007 | 5.5 |
| OTHER SALARIES & WAGES..... | 32921 | 26.7 | 1813 | 19.7 | 2888 | 15.2 | 1880 | 35.6 | - | - | 39502 | 24.3 |
| FRINGE BENEFITS..... | 11189 | 9.1 | 259 | 2.8 | 710 | 3.7 | 176 | 3.3 | - | - | 12334 | 7.6 |
| TOTAL SALARIES & BENEFITS..... | 99583 | 80.7 | 4159 | 45.1 | 10357 | 54.3 | 2056 | 38.9 | - | - | 116155 | 71.5 |
| TRAVEL..... | 1436 | 1.2 | 477 | 5.2 | 1244 | 6.5 | 20 | .4 | - | - | 3177 | 2.0 |
| LIBRARY ACQUISITIONS..... | 2692 | 2.2 | 37 | .4 | 20 | .1 | - | - | - | - | 2749 | 1.7 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 5562 | 4.5 | 1422 | 15.4 | 4559 | 23.9 | 348 | 6.6 | - | - | 11891 | 7.3 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 2922 | 2.4 | 828 | 9.0 | 2105 | 11.0 | 148 | 2.8 | 2 | 0.0 | 6005 | 3.7 |
| RENTAL & MAIN..... | 2063 | 1.7 | 68 | .7 | 220 | 1.2 | 61 | 1.2 | - | - | 2412 | 1.5 |
| UTILITIES..... | 4055 | 3.3 | - | - | 5 | .0 | 597 | 11.3 | - | - | 4657 | 2.9 |
| RENOVATIONS & ALTERATIONS..... | 2564 | 2.1 | 200 | 2.2 | 7 | .0 | 243 | 4.6 | 2020 | 37.0 | 5034 | 3.1 |
| SPACE RENTAL..... | 294 | .2 | 292 | 3.2 | - | - | 198 | 3.7 | - | - | 784 | .5 |
| SCHOLAR., BURSARIES & PRIZES..... | 667 | .5 | 1312 | 14.2 | - | - | - | - | - | - | 1979 | 1.2 |
| EXTERNALLY CONTRACTED SERVICES..... | 3543 | 2.9 | - | - | - | - | 854 | 16.2 | - | - | 4397 | 2.7 |
| PROFESSIONAL FEES..... | 362 | .3 | 199 | 2.2 | 80 | .4 | 24 | .5 | - | - | 665 | .4 |
| INSURANCE..... | 160 | .1 | 2 | .0 | - | - | 15 | .3 | - | - | 177 | .1 |
| PROPERTY TAXES..... | 790 | .6 | - | - | - | - | 106 | 2.0 | - | - | 896 | .6 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 296 | .2 | 6 | .1 | 5 | .0 | - | - | - | - | 311 | .2 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 212 | 4.0 | - | - | 212 | .1 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | 394 | 7.5 | - | - | 394 | .2 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 3441 | 63.0 | 3441 | 2.1 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 126989 | 103.0 | 9002 | 97.7 | 18602 | 97.6 | 5280 | 100.0 | 5463 | 100.0 | 165336 | 101.8 |
| INTERNAL COST RECOVERIES..... | -671 | -.5 | 214 | 2.3 | 457 | 2.4 | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -2983 | -2.4 | - | - | - | - | - | - | - | - | -2983 | -1.8 |
| TOTAL..... | 123335 | 100.0 | 9216 | 100.0 | 19059 | 100.0 | 5280 | 100.0 | 5463 | 100.0 | 162353 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | | | | | | | | | | | | |
| ACADEMIC SALARIES | 42578 | 42.8 | 1311 | 10.6 | 1767 | 6.2 | - | - | - | - | 45656 | 29.1 |
| ACADEMIC RANKS | 3943 | 4.0 | 533 | 4.3 | 11261 | 39.6 | - | - | - | - | 15737 | 10.0 |
| OTHER INSTRUCTION & RESEARCH | 27615 | 27.7 | 2532 | 20.5 | 1434 | 5.0 | 2835 | 20.3 | - | - | 34416 | 22.0 |
| OTHER SALARIES & WAGES | 7805 | 7.8 | 321 | 2.6 | 881 | 3.1 | 267 | 1.9 | - | - | 9274 | 5.9 |
| FRINGE BENEFITS | 81941 | 82.3 | 4697 | 38.0 | 15343 | 54.0 | 3102 | 22.2 | - | - | 105083 | 67.0 |
| TOTAL SALARIES & BENEFITS | | | | | | | | | | | | |
| TRAVEL | 1187 | 1.2 | 389 | 3.1 | 1785 | 6.3 | 23 | .2 | - | - | 3384 | 2.2 |
| LIBRARY ACQUISITIONS | 2742 | 2.8 | 216 | 1.7 | 19 | .1 | - | - | - | - | 2977 | 1.9 |
| OPERATIONAL SUPPLIES & EXPENSES | 7551 | 7.6 | 1381 | 11.2 | 6151 | 21.6 | 2072 | 14.8 | - | - | 17155 | 10.9 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | 1927 | 1.9 | 957 | 7.7 | 3731 | 13.1 | 214 | 1.5 | 88 | 3.6 | 6917 | 4.4 |
| RENTAL & MAIN | 1292 | 1.3 | 20 | .2 | 38 | .1 | 4 | .0 | - | - | 1354 | .9 |
| UTILITIES | 3359 | 3.4 | - | - | - | - | 2017 | 14.5 | - | - | 5376 | 3.4 |
| RENOVATIONS & ALTERATIONS | 547 | .5 | 9 | .1 | - | - | 334 | 2.4 | 1064 | 43.6 | 1954 | 1.2 |
| SPACE RENTAL | 132 | .1 | - | - | 25 | .1 | 2 | .0 | - | - | 159 | .1 |
| SCHOLAR. BURSARIES & PRIZES | - | - | 4235 | 34.3 | 560 | 2.0 | - | - | - | - | 4795 | 3.1 |
| EXTERNALLY CONTRACTED SERVICES | 48 | .0 | - | - | 46 | .2 | 4638 | 33.2 | - | - | 4732 | 3.0 |
| PROFESSIONAL FEES | 212 | .2 | 691 | 5.6 | 142 | .5 | 14 | .1 | - | - | 1059 | .7 |
| INSURANCE | 118 | .1 | 10 | .1 | - | - | 100 | .7 | - | - | 228 | .1 |
| PROPERTY TAXES | 853 | .9 | - | - | - | - | 389 | 2.8 | - | - | 1242 | .8 |
| INSTITUTIONAL MEMBERSHIP FEES | 227 | .2 | 4 | .0 | 2 | .0 | 1 | .0 | - | - | 234 | .1 |
| COST OF GOODS SOLD | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS | - | - | - | - | - | - | 1034 | 7.4 | - | - | 1034 | .7 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | 1286 | 52.6 | 1286 | .8 |
| SUB-TOTAL | 102136 | 102.6 | 12609 | 102.0 | 27842 | 98.0 | 13944 | 99.9 | 5 | .2 | 158974 | 101.4 |
| INTERNAL COST RECOVERIES | -340 | -.3 | -247 | -2.0 | 576 | 2.0 | 11 | .1 | - | - | - | - |
| EXTERNAL COST RECOVERIES | -2215 | -2.2 | - | - | - | - | - | - | - | - | -2215 | -1.4 |
| TOTAL | 99581 | 100.0 | 12362 | 100.0 | 28418 | 100.0 | 13955 | 100.0 | 2443 | 100.0 | 156759 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REDEEMER COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 663 | 42.5 | - | - | - | - | - | - | - | - | 663 | 16.9 |
| OTHER INSTRUCTION & RESEARCH..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | 352 | 22.6 | 10 | 0.8 | - | - | 83 | 16.8 | - | - | 445 | 11.4 |
| FRINGE BENEFITS..... | 105 | 6.7 | - | - | - | - | 4 | .8 | - | - | 109 | 2.8 |
| TOTAL SALARIES & BENEFITS..... | 1120 | 71.8 | 10 | .8 | - | - | 87 | 17.6 | - | - | 1217 | 31.1 |
| TRAVEL..... | 43 | 2.8 | - | - | - | - | 13 | 2.6 | - | - | 56 | 1.4 |
| LIBRARY ACQUISITIONS..... | 64 | 4.1 | - | - | - | - | - | - | - | - | 64 | 1.6 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 194 | 12.4 | - | - | - | - | 19 | 3.9 | - | - | 213 | 5.4 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 45 | 2.9 | - | - | - | - | - | - | 35 | 5.3 | 80 | 2.0 |
| RENTAL & MAIN..... | 1 | .1 | - | - | - | - | 2 | .4 | - | - | 3 | .1 |
| UTILITIES..... | 35 | 2.2 | - | - | - | - | 24 | 4.9 | - | - | 59 | 1.5 |
| RENOVATIONS & ALTERATIONS..... | - | - | - | - | - | - | - | - | 12 | 1.8 | 12 | .3 |
| SPACE RENTAL..... | 41 | 2.6 | - | - | - | - | 149 | 30.2 | - | - | 190 | 4.9 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | 1188 | 99.2 | - | - | - | - | - | - | 1188 | 30.4 |
| EXTERNALLY CONTRACTED SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES..... | 11 | .7 | - | - | - | - | - | - | - | - | 11 | .3 |
| INSURANCE..... | 3 | .2 | - | - | - | - | 4 | .8 | - | - | 7 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 3 | .2 | - | - | - | - | - | - | - | - | 3 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 195 | 39.6 | - | - | 195 | 5.0 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 19 | 2.9 | 19 | .5 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 308 | 46.5 | 308 | 7.9 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | 289 | 43.6 | 289 | 7.4 |
| SUB-TOTAL..... | 1560 | 100.0 | 1198 | 100.0 | - | - | 493 | 100.0 | 663 | 100.0 | 3914 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 1560 | 100.0 | 1198 | 100.0 | - | - | 493 | 100.0 | 663 | 100.0 | 3914 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | | | | | | | | | | | | |
| ACADEMIC SALARIES | 32472 | 47.6 | - | - | - | - | - | - | - | - | 32472 | 40.9 |
| ACADEMIC RANKS | 579 | .8 | - | - | 128 | 9.3 | - | - | - | - | 707 | .9 |
| OTHER INSTRUCTION & RESEARCH | 16245 | 23.8 | 55 | 8.5 | 435 | 31.6 | 1026 | 21.2 | - | - | 17761 | 22.4 |
| OTHER SALARIES & WAGES | 6660 | 9.8 | 5 | .8 | 7 | .5 | 119 | 2.5 | - | - | 6791 | 8.6 |
| FRINGE BENEFITS | 55956 | 82.0 | 60 | 9.3 | 570 | 41.4 | 1145 | 23.7 | - | - | 57731 | 72.7 |
| TOTAL SALARIES & BENEFITS | | | | | | | | | | | | |
| TRAVEL | 762 | 1.1 | 18 | 2.8 | 327 | 23.7 | 1 | .0 | - | - | 1108 | 1.4 |
| LIBRARY ACQUISITIONS | 650 | 1.0 | 63 | 9.8 | 7 | .5 | - | - | - | - | 720 | .9 |
| OPERATIONAL SUPPLIES & EXPENSES | 2246 | 3.3 | 56 | 8.7 | 199 | 14.4 | 164 | 3.4 | - | - | 2665 | 3.4 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | 1116 | 1.6 | 148 | 22.9 | 62 | 4.5 | 47 | 1.0 | 1075 | 25.3 | 2448 | 3.1 |
| RENTAL & MAIN | 1023 | 1.5 | 2 | .3 | 13 | .9 | 26 | .5 | - | - | 1064 | 1.3 |
| UTILITIES | 2387 | 3.5 | - | - | - | - | - | - | - | - | 2387 | 3.0 |
| RENOVATIONS & ALTERATIONS | 1057 | 1.5 | 26 | 4.0 | 18 | 1.3 | 13 | .3 | 1196 | 28.1 | 2310 | 2.9 |
| SPACE RENTAL | 47 | .1 | - | - | - | - | - | - | - | - | 47 | .1 |
| SCHOLAR., BURSARIES & PRIZES | 97 | .1 | 240 | 37.2 | 15 | 1.1 | - | - | - | - | 352 | .4 |
| EXTERNALLY CONTRACTED SERVICES | 2407 | 3.5 | 32 | 5.0 | 92 | 6.7 | 26 | .5 | - | - | 2557 | 3.2 |
| PROFESSIONAL FEES | 186 | .3 | - | - | 73 | 5.3 | - | - | - | - | 259 | .3 |
| INSURANCE | 76 | .1 | - | - | - | - | - | - | - | - | 76 | .1 |
| PROPERTY TAXES | 450 | .7 | - | - | - | - | - | - | - | - | 450 | .6 |
| INSTITUTIONAL MEMBERSHIP FEES | 165 | .2 | - | - | - | - | 1 | .0 | - | - | 166 | .2 |
| COST OF GOODS SOLD | - | - | - | - | - | - | 3099 | 64.1 | - | - | 3099 | 3.9 |
| DEBT REPAYMENTS | - | - | - | - | - | - | 2 | .0 | 36 | .8 | 38 | .0 |
| BUILDINGS | - | - | - | - | - | - | - | - | 1765 | 41.5 | 1765 | 2.2 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | 130 | 3.1 | 130 | .2 |
| SUB-TOTAL | 68625 | 100.5 | 645 | 100.0 | 1376 | 99.9 | 4524 | 93.6 | 4202 | 98.9 | 79372 | 100.0 |
| INTERNAL COST RECOVERIES | -357 | -5 | - | - | 2 | .1 | 307 | 6.4 | 48 | 1.1 | - | - |
| EXTERNAL COST RECOVERIES | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 68268 | 100.0 | 645 | 100.0 | 1378 | 100.0 | 4831 | 100.0 | 4250 | 100.0 | 79372 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 3080 | 41.5 | - | - | - | - | - | - | - | - | 3080 | 32.6 |
| OTHER INSTRUCTION & RESEARCH..... | 114 | 1.5 | - | - | - | - | - | - | - | - | 114 | 1.2 |
| OTHER SALARIES & WAGES..... | 1922 | 25.9 | - | - | - | - | 937 | 46.9 | - | - | 2859 | 30.3 |
| FRINGE BENEFITS..... | 720 | 9.7 | - | - | - | - | 110 | 5.5 | - | - | 830 | 8.8 |
| TOTAL SALARIES & BENEFITS..... | 5836 | 78.7 | - | - | - | - | 1047 | 52.4 | - | - | 6883 | 72.9 |
| TRAVEL..... | 60 | .8 | - | - | - | - | 2 | .1 | - | - | 62 | .7 |
| LIBRARY ACQUISITIONS..... | 107 | 1.4 | - | - | - | - | - | - | - | - | 107 | 1.1 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 304 | 4.1 | - | - | 24 | 100.0 | 74 | 3.7 | - | - | 402 | 4.3 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 158 | 2.1 | - | - | - | - | 66 | 3.3 | - | - | 224 | 2.4 |
| RENTAL & MAIN..... | 93 | 1.3 | - | - | - | - | 19 | 1.0 | - | - | 112 | 1.2 |
| UTILITIES..... | 357 | 4.8 | - | - | - | - | 148 | 7.4 | - | - | 505 | 5.4 |
| RENOVATIONS & ALTERATIONS..... | - | - | - | - | - | - | 72 | 3.6 | - | - | 72 | .8 |
| SPACE RENTAL..... | 23 | .3 | - | - | - | - | - | - | - | - | 23 | .2 |
| SCHOLAR., BURSARIES & PRIZES..... | 262 | 3.5 | - | - | - | - | - | - | - | - | 262 | 2.8 |
| EXTERNALLY CONTRACTED SERVICES..... | 67 | .9 | - | - | - | - | 113 | 5.7 | - | - | 180 | 1.9 |
| PROFESSIONAL FEES..... | 64 | .9 | - | - | - | - | 5 | .3 | - | - | 69 | .7 |
| INSURANCE..... | 34 | .5 | - | - | - | - | 17 | .9 | - | - | 51 | .5 |
| PROPERTY TAXES..... | 10 | .1 | - | - | - | - | - | - | - | - | 10 | .1 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 72 | 1.0 | - | - | - | - | 1 | .1 | - | - | 73 | .8 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 402 | 20.1 | - | - | 402 | 4.3 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 7447 | 100.4 | - | - | 24 | 100.0 | 1966 | 98.4 | - | - | 9437 | 100.0 |
| INTERNAL COST RECOVERIES..... | -31 | -.4 | - | - | - | - | 31 | 1.6 | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 7416 | 100.0 | - | - | 24 | 100.0 | 1997 | 100.0 | - | - | 9437 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 1891 | 43.8 | - | - | - | - | - | - | - | - | 1891 | 27.2 |
| OTHER INSTRUCTION & RESEARCH..... | 15 | .3 | 1 | 1.6 | 39 | 36.4 | - | - | - | - | 55 | .8 |
| OTHER SALARIES & WAGES..... | 1361 | 31.5 | - | - | - | - | 690 | 42.0 | - | - | 2051 | 29.5 |
| FRINGE BENEFITS..... | 239 | 5.5 | - | - | 1 | .9 | 60 | 3.7 | - | - | 300 | 4.3 |
| TOTAL SALARIES & BENEFITS..... | 3506 | 81.2 | 1 | 1.6 | 40 | 37.4 | 750 | 45.7 | - | - | 4297 | 61.7 |
| TRAVEL..... | 23 | .5 | - | - | 7 | 6.5 | 3 | .2 | - | - | 33 | .5 |
| LIBRARY ACQUISITIONS..... | 198 | 4.6 | - | - | 58 | 54.2 | - | - | - | - | 256 | 3.7 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 189 | 4.4 | 5 | 8.1 | 2 | 1.9 | 99 | 6.0 | - | - | 295 | 4.2 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 141 | 3.3 | 6 | 9.7 | - | - | 23 | 1.4 | - | - | 170 | 2.4 |
| RENTAL & MAIN..... | 19 | .4 | - | - | - | - | 13 | .8 | - | - | 32 | .5 |
| UTILITIES..... | 117 | 2.7 | - | - | - | - | 70 | 4.3 | - | - | 187 | 2.7 |
| RENOVATIONS & ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 67 | 1.6 | 50 | 80.6 | - | - | - | - | - | - | 117 | 1.7 |
| EXTERNALLY CONTRACTED SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES..... | 44 | 1.0 | - | - | - | - | 3 | .2 | - | - | 44 | .6 |
| INSURANCE..... | 8 | .2 | - | - | - | - | 2 | .1 | - | - | 11 | .2 |
| PROPERTY TAXES..... | 2 | .0 | - | - | - | - | - | - | - | - | 4 | .1 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 6 | .1 | - | - | - | - | - | - | - | - | 6 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 675 | 41.1 | - | - | 675 | 9.7 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 832 | 100.0 | 832 | 12.0 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 4320 | 100.1 | 62 | 100.0 | 107 | 100.0 | 1638 | 99.8 | 832 | 100.0 | 6959 | 100.0 |
| INTERNAL COST RECOVERIES..... | -4 | -.1 | - | - | - | - | 4 | .2 | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 4316 | 100.0 | 62 | 100.0 | 107 | 100.0 | 1642 | 100.0 | 832 | 100.0 | 6959 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|---|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 76 | 11.9 | - | - | - | - | - | - | - | - | 76 | 8.1 |
| OTHER INSTRUCTION & RESEARCH..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | 215 | 33.6 | - | - | - | - | 114 | 38.1 | - | - | 329 | 34.9 |
| FRINGE BENEFITS..... | 57 | 8.9 | - | - | - | - | 11 | 3.7 | - | - | 68 | 7.2 |
| TOTAL SALARIES & BENEFITS..... | 348 | 54.5 | - | - | - | - | 125 | 41.8 | - | - | 473 | 50.2 |
| TRAVEL..... | | | | | | | | | | | | |
| LIBRARY ACQUISITIONS..... | 37 | 5.8 | - | - | - | - | - | - | - | - | 37 | 3.9 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 52 | 8.1 | - | - | - | - | - | - | - | - | 52 | 5.5 |
| FURNITURE AND EQUIPMENT | 103 | 16.1 | - | - | - | - | 156 | 52.2 | - | - | 259 | 27.5 |
| PURCHASE..... | 11 | 1.7 | - | - | - | - | - | - | - | - | 11 | 1.2 |
| RENTAL & MAIN..... | 10 | 1.6 | - | - | - | - | - | - | - | - | 10 | 1.1 |
| UTILITIES..... | 7 | 1.1 | - | - | - | - | 12 | 4.0 | - | - | 19 | 2.0 |
| RENOVATIONS & ALTERATIONS..... | 11 | 1.7 | - | - | - | - | - | - | - | - | 11 | 1.2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES..... | 55 | 8.6 | - | - | - | - | 2 | .7 | - | - | 57 | 6.0 |
| PROFESSIONAL FEES..... | 3 | .5 | - | - | - | - | - | - | - | - | 3 | .3 |
| INSURANCE..... | 2 | .3 | - | - | - | - | 4 | 1.3 | - | - | 6 | .6 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | 5 | 100.0 | 5 | .5 |
| SUB-TOTAL..... | 639 | 100.0 | - | - | - | - | 299 | 100.0 | 5 | 100.0 | 943 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 639 | 100.0 | - | - | - | - | 299 | 100.0 | 5 | 100.0 | 943 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | | | | | | | | | | | | |
| ACADEMIC SALARIES | 664 | 51.0 | - | - | - | - | - | - | - | - | 664 | 40.1 |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH..... | 237 | 18.2 | 25 | 59.5 | - | - | 134 | 45.0 | - | - | 396 | 23.9 |
| OTHER SALARIES & WAGES..... | 66 | 5.1 | 1 | 2.4 | - | - | 8 | 2.7 | - | - | 75 | 4.5 |
| FRINGE BENEFITS..... | 967 | 74.3 | 26 | 61.9 | - | - | 142 | 47.7 | - | - | 1135 | 68.6 |
| TOTAL SALARIES & BENEFITS..... | | | | | | | | | | | | |
| TRAVEL..... | 15 | 1.2 | 8 | 19.0 | - | - | - | - | - | - | 23 | 1.4 |
| LIBRARY ACQUISITIONS..... | 13 | 1.0 | - | - | - | - | - | - | - | - | 13 | .8 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 47 | 3.6 | 8 | 19.0 | 13 | 100.0 | 42 | 14.1 | - | - | 110 | 6.7 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 8 | .6 | - | - | - | - | - | - | - | - | 8 | .5 |
| RENTAL & MAIN..... | 13 | 1.0 | - | - | - | - | - | - | - | - | 13 | .8 |
| UTILITIES..... | 65 | 5.0 | - | - | - | - | - | - | - | - | 112 | 6.8 |
| RENOVATIONS & ALTERATIONS..... | 13 | 1.0 | - | - | - | - | 47 | 15.8 | - | - | 13 | .8 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 38 | 2.9 | - | - | - | - | - | - | - | - | 38 | 2.3 |
| EXTERNALLY CONTRACTED SERVICES..... | 94 | 7.2 | - | - | - | - | - | - | - | - | 94 | 5.7 |
| PROFESSIONAL FEES..... | 11 | .8 | - | - | - | - | - | - | - | - | 11 | .7 |
| INSURANCE..... | 2 | .2 | - | - | - | - | 2 | .7 | - | - | 4 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 3 | .2 | - | - | - | - | - | - | - | - | 3 | .2 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | 12 | .9 | - | - | - | - | - | - | - | - | 77 | 4.7 |
| BUILDINGS..... | - | - | - | - | - | - | 65 | 21.8 | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 1301 | 100.0 | 42 | 100.0 | 13 | 100.0 | 298 | 100.0 | - | - | 1654 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 1301 | 100.0 | 42 | 100.0 | 13 | 100.0 | 298 | 100.0 | - | - | 1654 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 127891 | 38.4 | 1378 | 8.3 | 7504 | 8.2 | - | - | - | - | 136773 | 27.4 |
| OTHER INSTRUCTION & RESEARCH..... | 19139 | 5.7 | 1243 | 7.5 | 18502 | 20.1 | - | - | - | - | 38884 | 7.8 |
| OTHER SALARIES & WAGES..... | 100928 | 30.3 | 2437 | 14.7 | 24693 | 26.9 | 13766 | 30.6 | - | - | 141824 | 28.4 |
| FRINGE BENEFITS..... | 34003 | 10.2 | 273 | 1.6 | 3958 | 4.3 | 1608 | 3.6 | - | - | 39842 | 8.0 |
| TOTAL SALARIES & BENEFITS..... | 281961 | 84.7 | 5331 | 32.1 | 54657 | 59.5 | 15374 | 34.1 | - | - | 357323 | 71.6 |
| TRAVEL..... | 1020 | .3 | 1327 | 8.0 | 5665 | 6.2 | 47 | .1 | - | - | 8059 | 1.6 |
| LIBRARY ACQUISITIONS..... | 5528 | 1.7 | 195 | 1.2 | 513 | .6 | - | - | - | - | 6236 | 1.2 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 18209 | 5.5 | 2831 | 17.1 | 19164 | 20.9 | 3009 | 6.7 | - | - | 43213 | 8.7 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 8155 | 2.4 | 439 | 2.6 | 11389 | 12.4 | 629 | 1.4 | 1025 | 8.1 | 21637 | 4.3 |
| RENTAL & MAIN..... | 2121 | .6 | 174 | 1.0 | 195 | .2 | 221 | .5 | - | - | 2711 | .5 |
| UTILITIES..... | 13941 | 4.2 | - | - | 50 | .1 | 1050 | 2.3 | - | - | 15041 | 3.0 |
| RENOVATIONS & ALTERATIONS..... | 3097 | .9 | 47 | .3 | 202 | .2 | 690 | 1.5 | 8206 | 65.0 | 12242 | 2.5 |
| SPACE RENTAL..... | 647 | .2 | - | - | - | .0 | 336 | .7 | - | - | 983 | .2 |
| SCHOLAR., BURSARIES & PRIZES..... | 4580 | 1.4 | 4544 | 27.4 | 20 | .0 | - | - | - | - | 9144 | 1.8 |
| EXTERNALLY CONTRACTED SERVICES..... | 2568 | .8 | - | - | - | - | 4985 | 11.1 | - | - | 7553 | 1.5 |
| PROFESSIONAL FEES..... | 969 | .3 | - | - | - | - | 84 | .2 | - | - | 1053 | .2 |
| INSURANCE..... | 382 | .1 | - | - | - | - | 65 | .1 | - | - | 447 | .1 |
| PROPERTY TAXES..... | 1742 | .5 | - | - | - | - | 12 | .0 | - | - | 1754 | .4 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 544 | .2 | - | - | - | - | 2 | .0 | - | - | 546 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 17511 | 38.9 | - | - | 17511 | 3.5 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | 1035 | 2.3 | - | - | 1035 | .2 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 3657 | 29.0 | 3657 | .7 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 345464 | 103.8 | 14888 | 89.7 | 91855 | 100.0 | 45050 | 100.0 | 12888 | 102.0 | 510145 | 102.2 |
| INTERNAL COST RECOVERIES..... | -1453 | -.4 | 1709 | 10.3 | - | - | - | - | -256 | -2.0 | - | - |
| EXTERNAL COST RECOVERIES..... | -11085 | -3.3 | - | - | - | - | - | - | - | - | -11085 | -2.2 |
| TOTAL..... | 332926 | 100.0 | 16597 | 100.0 | 91855 | 100.0 | 45050 | 100.0 | 12632 | 100.0 | 499060 | 100.0 |

See footnotes at end of table.

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | | | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 8020 | 43.4 | 13 | 1.1 | 14 | 1.1 | - | - | - | - | 8047 | 29.8 |
| OTHER INSTRUCTION & RESEARCH..... | 970 | 5.3 | 24 | 2.0 | 710 | 54.1 | - | - | - | - | 1704 | 6.3 |
| OTHER SALARIES & WAGES..... | 4468 | 24.2 | 311 | 26.5 | 14 | 1.1 | 1505 | 25.7 | - | - | 6298 | 23.3 |
| FRINGE BENEFITS..... | 1437 | 7.8 | 28 | 2.4 | 49 | 3.7 | 151 | 2.6 | - | - | 1665 | 6.2 |
| TOTAL SALARIES & BENEFITS..... | 14895 | 80.6 | 376 | 32.1 | 787 | 59.9 | 1656 | 28.3 | - | - | 17714 | 65.5 |
| TRAVEL..... | 253 | 1.4 | 138 | 11.8 | 108 | 8.2 | 126 | 2.2 | - | - | 625 | 2.3 |
| LIBRARY ACQUISITIONS..... | 431 | 2.3 | 104 | 8.9 | - | - | - | - | - | - | 535 | 2.0 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 981 | 5.3 | 193 | 16.5 | 320 | 24.4 | 365 | 6.2 | - | - | 1859 | 6.9 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 416 | 2.3 | 44 | 3.8 | 50 | 3.8 | 138 | 2.4 | - | - | 648 | 2.4 |
| RENTAL & MAIN..... | 92 | .5 | 2 | .2 | 1 | .1 | 35 | .6 | - | - | 130 | .5 |
| UTILITIES..... | 565 | 3.1 | - | - | 2 | .2 | 488 | 8.3 | - | - | 1055 | 3.9 |
| RENOVATIONS & ALTERATIONS..... | 94 | .5 | - | - | - | - | 199 | 3.4 | 226 | 100.0 | 519 | 1.9 |
| SPACE RENTAL..... | 52 | .3 | 18 | 1.5 | 6 | .5 | 38 | .6 | - | - | 114 | .4 |
| SCHOLAR., BURSARIES & PRIZES..... | 215 | 1.2 | 260 | 22.2 | - | - | - | - | - | - | 475 | 1.8 |
| EXTERNALLY CONTRACTED SERVICES..... | 120 | .6 | 11 | .9 | 4 | .3 | - | - | - | - | 1665 | 6.2 |
| PROFESSIONAL FEES..... | 191 | 1.0 | - | - | 2 | .2 | 1530 | 26.1 | - | - | 193 | .7 |
| INSURANCE..... | 37 | .2 | - | - | - | - | - | - | - | - | 37 | .1 |
| PROPERTY TAXES..... | 143 | .8 | - | - | - | - | 2 | .0 | - | - | 145 | .5 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 50 | .3 | 2 | .2 | - | - | 1 | .0 | - | - | 53 | .2 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 843 | 14.4 | - | - | 843 | 3.1 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | 427 | 7.3 | - | - | 427 | 1.6 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 18535 | 100.4 | 1148 | 98.0 | 1280 | 97.5 | 5848 | 99.9 | 226 | 100.0 | 27037 | 100.0 |
| INTERNAL COST RECOVERIES..... | -65 | -.4 | 24 | 2.0 | 33 | 2.5 | 8 | .1 | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 18470 | 100.0 | 1172 | 100.0 | 1313 | 100.0 | 5856 | 100.0 | 226 | 100.0 | 27037 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 1771 | 41.8 | 15 | 4.4 | - | - | - | - | - | - | 1786 | 27.6 |
| OTHER INSTRUCTION & RESEARCH..... | 95 | 2.2 | - | - | - | - | - | - | - | - | 95 | 1.5 |
| OTHER SALARIES & WAGES..... | 1168 | 27.6 | - | - | - | - | 540 | 29.1 | - | - | 1708 | 26.4 |
| FRINGE BENEFITS..... | 440 | 10.4 | - | - | - | - | 52 | 2.8 | - | - | 492 | 7.6 |
| TOTAL SALARIES & BENEFITS..... | 3474 | 82.0 | 15 | 4.4 | - | - | 592 | 31.9 | - | - | 4081 | 63.1 |
| TRAVEL..... | 49 | 1.2 | 75 | 21.9 | - | - | - | - | - | - | 124 | 1.9 |
| LIBRARY ACQUISITIONS..... | 56 | 1.3 | 17 | 5.0 | - | - | - | - | - | - | 73 | 1.1 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 180 | 4.3 | 15 | 4.4 | - | - | 51 | 2.8 | - | - | 246 | 3.8 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 16 | .4 | - | - | - | - | 44 | 2.4 | - | - | 60 | .9 |
| RENTAL & MAIN..... | 23 | .5 | 1 | .3 | - | - | 24 | 1.3 | - | - | 48 | .7 |
| UTILITIES..... | 163 | 3.8 | - | - | - | - | 188 | 10.1 | - | - | 351 | 5.4 |
| RENOVATIONS & ALTERATIONS..... | 61 | 1.4 | - | - | - | - | - | - | - | - | 61 | .9 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 42 | 1.0 | 219 | 64.0 | - | - | - | - | - | - | 261 | 4.0 |
| EXTERNALLY CONTRACTED SERVICES..... | 96 | 2.3 | - | - | - | - | 930 | 50.2 | - | - | 1026 | 15.9 |
| PROFESSIONAL FEES..... | 36 | .9 | - | - | - | - | - | - | - | - | 36 | .6 |
| INSURANCE..... | 7 | .2 | - | - | - | - | 8 | .4 | - | - | 15 | .2 |
| PROPERTY TAXES..... | 4 | .1 | - | - | - | - | - | - | - | - | 4 | .1 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 45 | 1.1 | - | - | - | - | - | - | - | - | 45 | .7 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 34 | 100.0 | 34 | .5 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 4252 | 100.4 | 342 | 100.0 | - | - | 1837 | 99.1 | 34 | 100.0 | 6465 | 100.0 |
| INTERNAL COST RECOVERIES..... | -17 | -.4 | - | - | - | - | 17 | .9 | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 4235 | 100.0 | 342 | 100.0 | - | - | 1854 | 100.0 | 34 | 100.0 | 6465 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 4244 | 50.2 | - | - | - | - | - | - | - | - | 4244 | 34.9 |
| ACADEMIC RANKS | - | - | - | - | 23 | 21.9 | - | - | - | - | 23 | .2 |
| OTHER INSTRUCTION & RESEARCH | 1842 | 21.8 | 110 | 12.6 | 13 | 12.4 | 1061 | 41.4 | - | - | 3026 | 24.9 |
| OTHER SALARIES & WAGES | 1190 | 14.1 | 28 | 3.2 | - | - | 153 | 6.0 | - | - | 1371 | 11.3 |
| FRINGE BENEFITS | 7276 | 86.1 | 138 | 15.8 | 36 | 34.3 | 1214 | 47.4 | - | - | 8664 | 71.2 |
| TOTAL SALARIES & BENEFITS | | | | | | | | | | | | |
| TRAVEL | 24 | .3 | - | - | - | - | - | - | - | - | 24 | .2 |
| LIBRARY ACQUISITIONS | 140 | 1.7 | - | - | - | - | - | - | - | - | 140 | 1.1 |
| OPERATIONAL SUPPLIES & EXPENSES | 563 | 6.7 | 187 | 21.5 | 59 | 56.2 | 691 | 27.0 | - | - | 1500 | 12.3 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | 29 | .3 | - | - | 3 | 2.9 | 68 | 2.7 | - | - | 100 | .8 |
| RENTAL & MAIN | 29 | .3 | - | - | 7 | 6.7 | 16 | .6 | - | - | 52 | .4 |
| UTILITIES | 241 | 2.9 | - | - | - | - | 244 | 9.5 | - | - | 485 | 4.0 |
| RENOVATIONS & ALTERATIONS | 58 | .7 | - | - | - | - | 51 | 2.0 | 186 | 100.0 | 295 | 2.4 |
| SPACE RENTAL | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES | 18 | .2 | 546 | 62.7 | - | - | - | - | - | - | 564 | 4.6 |
| EXTERNALLY CONTRACTED SERVICES | - | - | - | - | - | - | 91 | 3.6 | - | - | 91 | .7 |
| PROFESSIONAL FEES | 38 | .4 | - | - | - | - | - | - | - | - | 38 | .3 |
| INSURANCE | 18 | .2 | - | - | - | - | 15 | .6 | - | - | 33 | .3 |
| PROPERTY TAXES | 9 | .1 | - | - | - | - | - | - | - | - | 9 | .1 |
| INSTITUTIONAL MEMBERSHIP FEES | 5 | .1 | - | - | - | - | - | - | - | - | 5 | .0 |
| COST OF GOODS SOLD | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS | 23 | .3 | - | - | - | - | 151 | 5.9 | - | - | 151 | 1.2 |
| BUILDINGS | - | - | - | - | - | - | - | - | - | - | 23 | .2 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL | 8471 | 100.2 | 871 | 100.0 | 105 | 100.0 | 2541 | 99.3 | 186 | 100.0 | 12174 | 100.0 |
| INTERNAL COST RECOVERIES | -19 | -.2 | - | - | - | - | 19 | .7 | - | - | - | - |
| EXTERNAL COST RECOVERIES | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 8452 | 100.0 | 871 | 100.0 | 105 | 100.0 | 2560 | 100.0 | 186 | 100.0 | 12174 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 40322 | 35.2 | 87 | 3.3 | 3407 | 12.9 | - | - | - | - | 43816 | 24.4 |
| OTHER INSTRUCTION & RESEARCH..... | 4789 | 4.2 | 587 | 21.9 | 4643 | 17.6 | - | - | - | - | 10019 | 5.6 |
| OTHER SALARIES & WAGES..... | 35780 | 31.3 | - | - | 7950 | 30.1 | 5896 | 28.6 | - | - | 49626 | 27.6 |
| FRINGE BENEFITS..... | 8938 | 7.8 | 43 | 1.6 | 773 | 2.9 | 641 | 3.1 | - | - | 10395 | 5.8 |
| TOTAL SALARIES & BENEFITS..... | 89829 | 78.5 | 717 | 26.8 | 16773 | 63.6 | 6537 | 31.7 | - | - | 113856 | 63.3 |
| TRAVEL..... | 1339 | 1.2 | 105 | 3.9 | 2234 | 8.5 | 121 | .6 | - | - | 3799 | 2.1 |
| LIBRARY ACQUISITIONS..... | 2900 | 2.5 | - | - | - | - | - | - | 23 | 0.1 | 2923 | 1.6 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 7306 | 6.4 | 506 | 18.9 | 4661 | 17.7 | 2572 | 12.5 | - | - | 15045 | 8.4 |
| FURNITURE AND EQUIPMENT PURCHASE..... | 4462 | 3.9 | 169 | 6.3 | 4586 | 17.4 | 409 | 2.0 | 12911 | 81.3 | 22537 | 12.5 |
| RENTAL & MAIN..... | 1635 | 1.4 | 11 | .4 | 464 | 1.8 | 91 | .4 | - | - | 2201 | 1.2 |
| UTILITIES..... | 3847 | 3.4 | - | - | - | - | 1299 | 6.3 | - | - | 5146 | 2.9 |
| RENOVATIONS & ALTERATIONS..... | 1929 | 1.7 | - | - | 11 | .0 | 395 | 1.9 | 310 | 2.0 | 2645 | 1.5 |
| SPACE RENTAL..... | 244 | .2 | - | - | - | - | - | - | - | - | 244 | .1 |
| SCHOLAR., BURSARIES & PRIZES..... | 930 | .8 | 1165 | 43.5 | 158 | .6 | - | - | - | - | 2253 | 1.3 |
| EXTERNALLY CONTRACTED SERVICES..... | 404 | .4 | - | - | - | - | - | - | - | - | 404 | .2 |
| PROFESSIONAL FEES..... | 106 | .1 | - | - | - | - | 97 | .5 | - | - | 203 | .1 |
| INSURANCE..... | 222 | .2 | - | - | - | - | - | - | - | - | 222 | .1 |
| PROPERTY TAXES..... | 874 | .8 | - | - | - | - | 347 | 1.7 | - | - | 1221 | .7 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 180 | .2 | - | - | - | - | - | - | - | - | 180 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 7404 | 36.0 | - | - | 7404 | 4.1 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | 1318 | 6.4 | - | - | 1318 | .7 |
| BUILDINGS..... | - | - | 3 | .1 | 17 | .1 | - | - | 2402 | 15.1 | 2422 | 1.3 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | 3 | .0 | 85 | .5 | 88 | .0 |
| SUB-TOTAL..... | 116207 | 101.6 | 2676 | 100.0 | 28904 | 109.6 | 20593 | 100.0 | 15731 | 99.0 | 184111 | 102.3 |
| INTERNAL COST RECOVERIES..... | -153 | -1.1 | - | - | - | - | - | - | 153 | 1.0 | - | - |
| EXTERNAL COST RECOVERIES..... | -1648 | -1.4 | - | - | -2529 | -9.6 | - | - | - | - | -4177 | -2.3 |
| TOTAL..... | 114406 | 100.0 | 2676 | 100.0 | 26375 | 100.0 | 20593 | 100.0 | 15884 | 100.0 | 179934 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | | | | | | | | | | | | |
| ACADEMIC SALARIES | 58692 | 38.5 | 18 | 0.5 | 2199 | 5.9 | - | - | - | - | 60909 | 27.4 |
| ACADEMIC RANKS | 3738 | 2.5 | 3 | .1 | 10368 | 27.8 | - | - | - | - | 14109 | 6.3 |
| OTHER INSTRUCTION & RESEARCH | 46282 | 30.4 | 164 | 4.5 | 9438 | 25.3 | 9080 | 35.5 | - | - | 64964 | 29.2 |
| OTHER SALARIES & WAGES | 15533 | 10.2 | 23 | .6 | 1944 | 5.2 | 854 | 3.3 | - | - | 18354 | 8.3 |
| FRINGE BENEFITS | 124245 | 81.5 | 208 | 5.7 | 23949 | 64.2 | 9934 | 38.8 | - | - | 158336 | 71.2 |
| TOTAL SALARIES & BENEFITS | | | | | | | | | | | | |
| TRAVEL | 3667 | 2.4 | 25 | .7 | 2220 | 6.0 | 169 | .7 | - | - | 6081 | 2.7 |
| LIBRARY ACQUISITIONS | 3945 | 2.6 | 3 | .1 | 18 | .0 | - | - | - | - | 3966 | 1.8 |
| OPERATIONAL SUPPLIES & EXPENSES | 7778 | 5.1 | 890 | 24.5 | 9706 | 26.0 | 1635 | 6.4 | - | - | 20009 | 9.0 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | 7875 | 5.2 | 21 | .6 | 3840 | 10.3 | 1060 | 4.1 | 1139 | 32.5 | 13935 | 6.3 |
| RENTAL & MAIN | 2375 | 1.6 | 21 | .6 | 241 | .6 | 317 | 1.2 | - | - | 2954 | 1.3 |
| UTILITIES | 4398 | 2.9 | - | - | 8 | .0 | 1609 | 6.3 | - | - | 6015 | 2.7 |
| RENOVATIONS & ALTERATIONS | 1320 | .9 | - | - | 2 | .0 | 133 | .5 | 1542 | 44.1 | 2997 | 1.3 |
| SPACE RENTAL | 141 | .1 | 10 | .3 | 80 | .2 | 31 | .1 | - | - | 262 | .1 |
| SCHOLAR., BURSARIES & PRIZES | 2552 | 1.7 | 2439 | 67.2 | - | - | - | - | - | - | 4991 | 2.2 |
| EXTERNALLY CONTRACTED SERVICES | 316 | .2 | - | - | - | - | 10 | .0 | - | - | 326 | .1 |
| PROFESSIONAL FEES | 299 | .2 | - | - | - | - | 69 | .3 | - | - | 368 | .2 |
| INSURANCE | 899 | .6 | - | - | - | - | 21 | .1 | - | - | 215 | .1 |
| PROPERTY TAXES | 324 | .2 | 6 | .2 | 45 | .1 | 199 | .8 | - | - | 1098 | .5 |
| INSTITUTIONAL MEMBERSHIP FEES | - | - | - | - | - | - | 3 | .0 | - | - | 378 | .2 |
| COST OF GOODS SOLD | - | - | - | - | - | - | 9132 | 35.7 | - | - | 9132 | 4.1 |
| DEBT REPAYMENTS | - | - | - | - | - | - | 794 | 3.1 | - | - | 794 | .4 |
| BUILDINGS | - | - | - | - | - | - | - | - | - | - | 689 | .3 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | 689 | 19.7 | 130 | .1 |
| SUB-TOTAL | 160328 | 105.2 | 3623 | 99.8 | 40109 | 107.5 | 25116 | 98.2 | 3500 | 100.0 | 232676 | 104.6 |
| INTERNAL COST RECOVERIES | -1339 | -.9 | 7 | .2 | 859 | 2.3 | 473 | 1.8 | - | - | - | - |
| EXTERNAL COST RECOVERIES | -6621 | -4.3 | - | - | -3660 | -9.8 | - | - | - | - | -10281 | -4.6 |
| TOTAL | 152368 | 100.0 | 3630 | 100.0 | 37308 | 100.0 | 25589 | 100.0 | 3500 | 100.0 | 222395 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 10514 | 34.2 | - | - | - | - | - | - | - | - | 10514 | 28.1 |
| ACADEMIC RANKS | 1821 | 5.9 | - | - | 66 | 13.0 | - | - | - | - | 1887 | 5.1 |
| OTHER INSTRUCTION & RESEARCH | 7882 | 25.6 | 352 | 53.5 | 137 | 26.9 | 1619 | 30.4 | - | - | 9990 | 26.7 |
| OTHER SALARIES & WAGES | 2811 | 9.1 | 25 | 3.8 | 7 | 1.4 | 170 | 3.2 | - | - | 3013 | 8.1 |
| FRINGE BENEFITS | 23028 | 74.9 | 377 | 57.3 | 210 | 41.3 | 1789 | 33.6 | - | - | 25404 | 68.0 |
| TOTAL SALARIES & BENEFITS | | | | | | | | | | | | |
| TRAVEL | 514 | 1.7 | 13 | 2.0 | 85 | 16.7 | 4 | .1 | - | - | 616 | 1.6 |
| LIBRARY ACQUISITIONS | 874 | 2.8 | - | - | - | - | - | - | - | - | 874 | 2.3 |
| OPERATIONAL SUPPLIES & EXPENSES | 2804 | 9.1 | 153 | 23.3 | 117 | 23.0 | 563 | 10.6 | - | - | 3637 | 9.7 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | 1014 | 3.3 | 13 | 2.0 | 97 | 19.1 | 95 | 1.8 | - | - | 1219 | 3.3 |
| RENTAL & MAINT. | 343 | 1.1 | - | - | - | - | 4 | .1 | - | - | 347 | .9 |
| UTILITIES | 641 | 2.1 | - | - | - | - | 167 | 3.1 | - | - | 808 | 2.2 |
| RENOVATIONS & ALTERATIONS | 648 | 2.1 | - | - | - | - | 45 | .8 | - | - | 693 | 1.9 |
| SPACE RENTAL | 34 | .1 | - | - | - | - | - | - | - | - | 34 | .1 |
| SCHOLAR., BURSARIES & PRIZES | 308 | 1.0 | 102 | 15.5 | - | - | - | - | - | - | 410 | 1.1 |
| EXTERNALLY CONTRACTED SERVICES | 140 | .5 | - | - | - | - | 21 | .4 | - | - | 161 | .4 |
| PROFESSIONAL FEES | 44 | .1 | - | - | - | - | - | - | - | - | 44 | .1 |
| INSURANCE | 24 | .1 | - | - | - | - | 8 | .2 | - | - | 32 | .1 |
| PROPERTY TAXES | 227 | .7 | - | - | - | - | - | - | - | - | 227 | .6 |
| INSTITUTIONAL MEMBERSHIP FEES | 109 | .4 | - | - | - | - | - | - | - | - | 109 | .3 |
| COST OF GOODS SOLD | - | - | - | - | - | - | 2350 | 44.2 | - | - | 2350 | 6.3 |
| DEBT REPAYMENTS | 22 | .1 | - | - | - | - | 275 | 5.2 | - | - | 297 | .8 |
| BUILDINGS | - | - | - | - | - | - | - | - | 116 | 100.0 | 116 | .3 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL | 30774 | 100.1 | 658 | 100.0 | 509 | 100.0 | 5321 | 100.0 | 116 | 100.0 | 37378 | 100.1 |
| INTERNAL COST RECOVERIES | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES | -24 | - .1 | - | - | - | - | - | - | - | - | -24 | - .1 |
| TOTAL | 30750 | 100.0 | 658 | 100.0 | 509 | 100.0 | 5321 | 100.0 | 116 | 100.0 | 37354 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 25362 | 38.7 | - | - | - | - | - | - | - | - | 25362 | 31.1 |
| OTHER INSTRUCTION & RESEARCH..... | 2633 | 4.0 | - | - | 2473 | 43.4 | - | - | - | - | 5106 | 6.3 |
| OTHER SALARIES & WAGES..... | 16616 | 25.3 | - | - | - | - | 2203 | 27.4 | - | - | 18819 | 23.1 |
| FRINGE BENEFITS..... | 5950 | 9.1 | - | - | 144 | 2.5 | 340 | 4.2 | - | - | 6434 | 7.9 |
| TOTAL SALARIES & BENEFITS..... | 50561 | 77.1 | - | - | 2617 | 45.9 | 2543 | 31.6 | - | - | 55721 | 68.3 |
| TRAVEL..... | 1343 | 2.0 | - | - | - | - | - | - | - | - | 1343 | 1.6 |
| LIBRARY ACQUISITIONS..... | 1717 | 2.6 | - | - | - | - | - | - | - | - | 1717 | 2.1 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 2697 | 4.1 | 30 | 32.6 | 1825 | 32.0 | 613 | 7.6 | - | - | 5165 | 6.3 |
| FURNITURE AND EQUIPMENT PURCHASE..... | 2293 | 3.5 | - | - | 1254 | 22.0 | 136 | 1.7 | - | - | 3683 | 4.5 |
| RENTAL & MAIN..... | 1767 | 2.7 | - | - | - | - | 127 | 1.6 | - | - | 1894 | 2.3 |
| UTILITIES..... | 2121 | 3.2 | - | - | - | - | 571 | 7.1 | - | - | 2692 | 3.3 |
| RENOVATIONS & ALTERATIONS..... | 1184 | 1.8 | - | - | - | - | 165 | 2.0 | 351 | 16.5 | 1700 | 2.1 |
| SPACE RENTAL..... | 58 | .1 | - | - | - | - | - | - | - | - | 58 | .1 |
| SCHOLAR., BURSARIES & PRIZES..... | 835 | 1.3 | 62 | 67.4 | - | - | - | - | - | - | 897 | 1.1 |
| EXTERNALLY CONTRACTED SERVICES..... | 280 | .4 | - | - | - | - | 49 | .6 | - | - | 329 | .4 |
| PROFESSIONAL FEES..... | 243 | .4 | - | - | - | - | - | - | - | - | 243 | .3 |
| INSURANCE..... | 87 | .1 | - | - | - | - | - | - | - | - | 87 | .1 |
| PROPERTY TAXES..... | 424 | .6 | - | - | - | - | 71 | .9 | - | - | 495 | .6 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 120 | .2 | - | - | - | - | - | - | - | - | 120 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 3066 | 38.1 | - | - | 3066 | 3.8 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | 404 | 5.0 | - | - | 404 | .5 |
| BUILDINGS..... | - | - | - | - | - | - | 183 | 2.3 | 1739 | 81.8 | 1922 | 2.4 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 65730 | 100.2 | 92 | 100.0 | 5696 | 100.0 | 7928 | 98.5 | 2090 | 98.3 | 81536 | 100.0 |
| INTERNAL COST RECOVERIES..... | -157 | -.2 | - | - | - | - | 121 | 1.5 | 36 | 1.7 | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 65573 | 100.0 | 92 | 100.0 | 5696 | 100.0 | 8049 | 100.0 | 2126 | 100.0 | 81536 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 57118 | 40.2 | - | - | 1112 | 11.2 | - | - | - | - | 58230 | 33.4 |
| OTHER INSTRUCTION & RESEARCH..... | 4488 | 3.2 | - | - | 1397 | 14.0 | - | - | - | - | 5885 | 3.4 |
| OTHER SALARIES & WAGES..... | 42359 | 29.8 | 85 | 12.8 | 2729 | 27.4 | 3133 | 18.3 | - | - | 48306 | 27.7 |
| FRINGE BENEFITS..... | 11567 | 8.1 | 6 | .9 | 289 | 2.9 | 363 | 2.1 | - | - | 12225 | 7.0 |
| TOTAL SALARIES & BENEFITS..... | 115532 | 81.4 | 91 | 13.7 | 5527 | 55.5 | 3496 | 20.4 | - | - | 124646 | 71.5 |
| TRAVEL..... | 2035 | 1.4 | - | - | 1368 | 13.7 | 23 | .1 | - | - | 3426 | 2.0 |
| LIBRARY ACQUISITIONS..... | 2877 | 2.0 | 64 | 9.7 | - | - | - | - | - | - | 2941 | 1.7 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 9065 | 6.4 | 131 | 19.8 | 1514 | 15.2 | 2250 | 13.1 | - | - | 12960 | 7.4 |
| FURNITURE AND EQUIPMENT PURCHASE..... | 4500 | 3.2 | 128 | 19.3 | 1368 | 13.7 | 208 | 1.2 | - | - | 6204 | 3.6 |
| RENTAL & MAINT..... | 2333 | 1.6 | 2 | .3 | 148 | 1.5 | 158 | .9 | - | - | 2641 | 1.5 |
| UTILITIES..... | 5028 | 3.5 | - | - | 27 | .3 | 2330 | 13.6 | - | - | 7385 | 4.2 |
| RENOVATIONS & ALTERATIONS..... | 1684 | 1.2 | - | - | - | - | 96 | .6 | 822 | 18.4 | 2602 | 1.5 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 971 | .7 | 246 | 37.2 | - | - | - | - | - | - | 1217 | .7 |
| EXTERNALLY CONTRACTED SERVICES..... | 931 | .7 | - | - | - | - | 559 | 3.3 | - | - | 1490 | .9 |
| PROFESSIONAL FEES..... | 344 | .2 | - | - | 3 | .0 | 11 | .1 | - | - | 358 | .2 |
| INSURANCE..... | 237 | .2 | - | - | - | - | 29 | .2 | - | - | 266 | .2 |
| PROPERTY TAXES..... | 815 | .6 | - | - | - | - | - | - | - | - | 815 | .5 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 245 | .2 | - | - | 2 | .0 | 2 | .0 | - | - | 249 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 6240 | 36.4 | - | - | 6240 | 3.6 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | 1751 | 10.2 | - | - | 1751 | 1.0 |
| BUILDINGS..... | 500 | .4 | - | - | - | - | - | - | 3646 | 81.6 | 4146 | 2.4 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 147097 | 103.6 | 662 | 100.0 | 9957 | 100.0 | 17153 | 99.9 | 4468 | 100.0 | 179337 | 102.9 |
| INTERNAL COST RECOVERIES..... | -14 | .0 | - | - | 2 | .0 | 12 | .1 | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -5077 | -3.6 | - | - | - | - | - | - | - | - | -5077 | -2.9 |
| TOTAL..... | 142006 | 100.0 | 662 | 100.0 | 9959 | 100.0 | 17165 | 100.0 | 4468 | 100.0 | 174260 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS | 5705 | 41.1 | 1175 | 29.6 | - | - | - | - | - | - | 6880 | 27.0 |
| OTHER INSTRUCTION & RESEARCH | 400 | 2.9 | - | - | - | - | - | - | - | - | 400 | 1.6 |
| OTHER SALARIES & WAGES | 3491 | 25.1 | 122 | 3.1 | 529 | 75.2 | 862 | 28.1 | - | - | 5004 | 19.6 |
| FRINGE BENEFITS | 999 | 7.2 | 107 | 2.7 | 34 | 4.8 | 82 | 2.7 | - | - | 1222 | 4.8 |
| TOTAL SALARIES & BENEFITS | 10595 | 76.3 | 1404 | 35.4 | 563 | 80.1 | 944 | 30.8 | - | - | 13506 | 53.0 |
| TRAVEL | 358 | 2.6 | 266 | 6.7 | 86 | 12.2 | 5 | .2 | - | - | 715 | 2.8 |
| LIBRARY ACQUISITIONS | 221 | 1.6 | - | - | 18 | 2.6 | - | - | - | - | 239 | .9 |
| OPERATIONAL SUPPLIES & EXPENSES | 727 | 5.2 | 373 | 9.4 | 36 | 5.1 | 455 | 14.8 | - | - | 1591 | 6.2 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | 331 | 2.4 | 518 | 13.0 | - | - | 54 | 1.8 | - | - | 903 | 3.5 |
| RENTAL & MAIN | 155 | 1.1 | - | - | - | - | - | - | - | - | 155 | .6 |
| UTILITIES | 326 | 2.3 | - | - | - | - | 227 | 7.4 | - | - | 553 | 2.2 |
| RENOVATIONS & ALTERATIONS | 140 | 1.0 | - | - | - | - | - | - | - | - | 140 | .5 |
| SPACE RENTAL | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES | 163 | 1.2 | 1409 | 35.5 | - | - | - | - | - | - | 1572 | 6.2 |
| EXTERNALLY CONTRACTED SERVICES | 62 | .4 | - | - | - | - | - | - | - | - | 62 | .2 |
| PROFESSIONAL FEES | 33 | .2 | - | - | - | - | - | - | - | - | 33 | .1 |
| INSURANCE | 40 | .3 | - | - | - | - | - | - | - | - | 40 | .2 |
| PROPERTY TAXES | 906 | 6.5 | - | - | - | - | - | - | - | - | 906 | 3.6 |
| INSTITUTIONAL MEMBERSHIP FEES | 8 | .1 | - | - | - | - | - | - | - | - | 8 | .0 |
| COST OF GOODS SOLD | - | - | - | - | - | - | - | - | - | - | 1054 | 4.1 |
| DEBT REPAYMENTS | - | - | - | - | - | - | - | - | - | - | 221 | .9 |
| BUILDINGS | - | - | - | - | - | - | - | - | - | - | 3856 | 15.1 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL | 14065 | 101.3 | 3970 | 100.0 | 703 | 100.0 | 2956 | 96.3 | 3860 | 100.0 | 25554 | 100.2 |
| INTERNAL COST RECOVERIES | -112 | -.8 | - | - | - | - | 112 | 3.7 | - | - | - | - |
| EXTERNAL COST RECOVERIES | -62 | -.4 | - | - | - | - | - | - | - | - | -62 | -.2 |
| TOTAL | 13891 | 100.0 | 3970 | 100.0 | 703 | 100.0 | 3068 | 100.0 | 3860 | 100.0 | 25492 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | | | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 65671 | 44.3 | 2133 | 14.5 | 2629 | 7.7 | - | - | - | - | 70433 | 31.8 |
| OTHER INSTRUCTION & RESEARCH..... | 4132 | 2.8 | 1764 | 12.0 | 8938 | 26.3 | - | - | - | - | 14834 | 6.7 |
| OTHER SALARIES & WAGES..... | 42720 | 28.8 | 1500 | 10.2 | 7389 | 21.8 | 3922 | 24.3 | - | - | 55531 | 25.1 |
| FRINGE BENEFITS..... | 10325 | 7.0 | 367 | 2.5 | 1000 | 2.9 | 303 | 1.9 | - | - | 11995 | 5.4 |
| TOTAL SALARIES & BENEFITS..... | 122848 | 82.9 | 5764 | 39.2 | 19956 | 58.8 | 4225 | 26.2 | - | - | 152793 | 69.1 |
| TRAVEL..... | 1742 | 1.2 | 1081 | 7.4 | 1371 | 4.0 | 14 | .1 | - | - | 4208 | 1.9 |
| LIBRARY ACQUISITIONS..... | 2317 | 1.6 | - | - | - | - | - | - | - | - | 2317 | 1.0 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 8353 | 5.6 | 6118 | 41.6 | 7417 | 21.8 | 2188 | 13.5 | - | - | 24076 | 10.9 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 5291 | 3.6 | 352 | 2.4 | 4666 | 13.7 | 310 | 1.9 | 816 | 9.9 | 11435 | 5.2 |
| RENTAL & MAIN..... | 3145 | 2.1 | 115 | .8 | 271 | .8 | 48 | .3 | - | - | 3579 | 1.6 |
| UTILITIES..... | 6381 | 4.3 | 34 | .2 | 148 | .4 | 532 | 3.3 | - | - | 7095 | 3.2 |
| RENOVATIONS & ALTERATIONS..... | 3318 | 2.2 | 70 | .5 | 15 | .0 | 387 | 2.4 | 65 | .8 | 3855 | 1.7 |
| SPACE RENTAL..... | - | - | 5 | .0 | - | - | - | - | - | - | 5 | .0 |
| SCHOLAR., BURSARIES & PRIZES..... | 154 | .1 | 576 | 3.9 | - | - | - | - | - | - | 730 | .3 |
| EXTERNALLY CONTRACTED SERVICES..... | - | - | - | - | - | - | 243 | 1.5 | - | - | 243 | .1 |
| PROFESSIONAL FEES..... | 223 | .2 | - | - | - | - | - | - | - | - | 223 | .1 |
| INSURANCE..... | 333 | .2 | - | - | - | - | - | - | - | - | 333 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 97 | .1 | 111 | .8 | 119 | .4 | - | - | - | - | 327 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 7431 | 46.0 | - | - | 7431 | 3.4 |
| DEBT REPAYMENTS..... | 896 | .6 | - | - | - | - | 775 | 4.8 | - | - | 1671 | .8 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 6871 | 83.7 | 6871 | 3.1 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | 453 | 5.5 | 453 | .2 |
| SUB-TOTAL..... | 155098 | 104.7 | 14226 | 96.8 | 33963 | 100.0 | 16153 | 100.0 | 8205 | 100.0 | 227645 | 102.9 |
| INTERNAL COST RECOVERIES..... | -470 | -.3 | 470 | 3.2 | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -6490 | -4.4 | - | - | - | - | - | - | - | - | -6490 | -2.9 |
| TOTAL..... | 148138 | 100.0 | 14696 | 100.0 | 33963 | 100.0 | 16153 | 100.0 | 8205 | 100.0 | 221155 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|-------|--------------------------|---|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 1179 | 38.0 | - | - | - | - | - | - | - | - | 1179 | 37.0 |
| OTHER INSTRUCTION & RESEARCH..... | - | - | - | - | 10 | 100.0 | - | - | - | - | 10 | .3 |
| OTHER SALARIES & WAGES..... | 1060 | 34.2 | - | - | - | - | - | - | - | - | 1060 | 33.2 |
| FRINGE BENEFITS..... | 213 | 6.9 | - | - | - | - | - | - | - | - | 213 | 6.7 |
| TOTAL SALARIES & BENEFITS..... | 2452 | 79.0 | - | - | 10 | 100.0 | - | - | - | - | 2462 | 77.2 |
| TRAVEL..... | 47 | 1.5 | - | - | - | - | - | - | - | - | 47 | 1.5 |
| LIBRARY ACQUISITIONS..... | 67 | 2.2 | - | - | - | - | - | - | - | - | 67 | 2.1 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 340 | 11.0 | - | - | - | - | - | - | - | - | 340 | 10.7 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | - | - | - | - | - | - | - | - | 53 | 68.8 | 53 | 1.7 |
| RENTAL & MAIN..... | 31 | 1.0 | - | - | - | - | - | - | - | - | 31 | 1.0 |
| UTILITIES..... | 111 | 3.6 | - | - | - | - | - | - | - | - | 111 | 3.5 |
| RENOVATIONS & ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | 5 | .2 | - | - | - | - | - | - | 24 | 31.2 | 24 | .8 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - | 5 | .2 |
| EXTERNALLY CONTRACTED SERVICES..... | 26 | .8 | - | - | - | - | - | - | - | - | 26 | .8 |
| PROFESSIONAL FEES..... | 6 | .2 | - | - | - | - | - | - | - | - | 6 | .2 |
| INSURANCE..... | 16 | .5 | - | - | - | - | - | - | - | - | 16 | .5 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 2 | .1 | - | - | - | - | - | - | - | - | 2 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 3103 | 100.0 | - | - | 10 | 100.0 | - | - | 77 | 100.0 | 3190 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 3103 | 100.0 | - | - | 10 | 100.0 | - | - | 77 | 100.0 | 3190 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. PAUL'S COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH..... | - | - | - | - | 9 | 100.0 | - | - | - | - | 9 | 1.1 |
| OTHER SALARIES & WAGES..... | 460 | 64.5 | - | - | - | - | - | - | - | - | 460 | 54.2 |
| FRINGE BENEFITS..... | 29 | 4.1 | - | - | - | - | - | - | - | - | 29 | 3.4 |
| TOTAL SALARIES & BENEFITS..... | 489 | 68.6 | - | - | 9 | 100.0 | - | - | - | - | 498 | 58.7 |
| TRAVEL..... | 1 | .1 | 23 | 26.4 | - | - | - | - | - | - | 24 | 2.8 |
| LIBRARY ACQUISITIONS..... | 30 | 4.2 | - | - | - | - | - | - | - | - | 30 | 3.5 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 65 | 9.1 | - | - | - | - | - | - | - | - | 65 | 7.7 |
| FURNITURE AND EQUIPMENT PURCHASE..... | 9 | 1.3 | 15 | 17.2 | - | - | 7 | 77.8 | 20 | 66.7 | 51 | 6.0 |
| RENTAL & MAIN..... | 5 | .7 | 24 | 27.6 | - | - | 2 | 22.2 | 10 | 33.3 | 41 | 4.8 |
| UTILITIES..... | 94 | 13.2 | - | - | - | - | - | - | - | - | 94 | 11.1 |
| RENOVATIONS & ALTERATIONS..... | - | - | 21 | 24.1 | - | - | - | - | - | - | 21 | 2.5 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 10 | 1.4 | - | - | - | - | - | - | - | - | 10 | 1.2 |
| EXTERNALLY CONTRACTED SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES..... | 2 | .3 | 2 | 2.3 | - | - | - | - | - | - | 4 | .5 |
| INSURANCE..... | 8 | 1.1 | 2 | 2.3 | - | - | - | - | - | - | 10 | 1.2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 2 | .3 | - | - | - | - | - | - | - | - | 2 | .2 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 715 | 100.3 | 87 | 100.0 | 9 | 100.0 | 9 | 100.0 | 30 | 100.0 | 850 | 100.2 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -2 | -.3 | - | - | - | - | - | - | - | - | -2 | -.2 |
| TOTAL..... | 713 | 100.0 | 87 | 100.0 | 9 | 100.0 | 9 | 100.0 | 30 | 100.0 | 848 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 9827 | 45.0 | - | - | 52 | 5.4 | - | - | - | - | 9879 | 35.2 |
| OTHER INSTRUCTION & RESEARCH..... | 10 | .0 | - | - | 62 | 6.4 | - | - | - | - | 72 | .3 |
| OTHER SALARIES & WAGES..... | 6050 | 27.7 | - | - | 328 | 34.0 | 135 | 9.3 | - | - | 6513 | 23.2 |
| FRINGE BENEFITS..... | 1501 | 6.9 | - | - | 23 | 2.4 | 12 | .8 | - | - | 1536 | 5.5 |
| TOTAL SALARIES & BENEFITS..... | 17388 | 79.6 | - | - | 465 | 48.1 | 147 | 10.1 | - | - | 18000 | 64.1 |
| TRAVEL..... | 247 | 1.1 | - | - | 62 | 6.4 | - | - | - | - | 309 | 1.1 |
| LIBRARY ACQUISITIONS..... | 485 | 2.2 | 28 | 6.0 | - | - | - | - | - | - | 513 | 1.8 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 2159 | 9.9 | 60 | 12.8 | 347 | 35.9 | 176 | 12.1 | - | - | 2742 | 9.8 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 124 | .6 | - | - | 92 | 9.5 | - | - | 386 | 11.6 | 602 | 2.1 |
| RENTAL & MAIN..... | 251 | 1.1 | - | - | - | - | - | - | - | - | 251 | .9 |
| UTILITIES..... | 714 | 3.3 | - | - | - | - | - | - | - | - | 714 | 2.5 |
| RENOVATIONS & ALTERATIONS..... | 143 | .7 | - | - | - | - | - | - | 149 | 4.5 | 292 | 1.0 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | 382 | 81.3 | - | - | - | - | - | - | 382 | 1.4 |
| EXTERNALLY CONTRACTED SERVICES..... | 471 | 2.2 | - | - | - | - | - | - | - | - | 471 | 1.7 |
| PROFESSIONAL FEES..... | 43 | .2 | - | - | - | - | - | - | - | - | 43 | .2 |
| INSURANCE..... | 40 | .2 | - | - | - | - | - | - | - | - | 40 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 21 | .1 | - | - | - | - | - | - | - | - | 21 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 949 | 65.2 | - | - | 949 | 3.4 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | 2801 | 84.0 | 2801 | 10.0 |
| SUB-TOTAL..... | 22086 | 101.1 | 470 | 100.0 | 966 | 100.0 | 1272 | 87.4 | 3336 | 100.0 | 28130 | 100.2 |
| INTERNAL COST RECOVERIES..... | -184 | -.8 | - | - | - | - | 184 | 12.6 | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -58 | -.3 | - | - | - | - | - | - | - | - | -58 | -.2 |
| TOTAL..... | 21844 | 100.0 | 470 | 100.0 | 966 | 100.0 | 1456 | 100.0 | 3336 | 100.0 | 28072 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 680 | 35.6 | - | - | - | - | - | - | - | - | 680 | 31.3 |
| OTHER INSTRUCTION & RESEARCH..... | 15 | .8 | - | - | - | - | - | - | - | - | 15 | .7 |
| OTHER SALARIES & WAGES..... | 448 | 23.5 | - | - | - | - | 69 | 39.0 | - | - | 517 | 23.8 |
| FRINGE BENEFITS..... | 95 | 5.0 | - | - | - | - | 4 | 2.3 | - | - | 99 | 4.6 |
| TOTAL SALARIES & BENEFITS..... | 1238 | 64.8 | - | - | - | - | 73 | 41.2 | - | - | 1311 | 60.3 |
| TRAVEL..... | 22 | 1.2 | - | - | - | - | - | - | - | - | 22 | 1.0 |
| LIBRARY ACQUISITIONS..... | 29 | 1.5 | - | - | - | - | - | - | - | - | 29 | 1.3 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 515 | 27.0 | - | - | - | - | - | - | - | - | 515 | 23.7 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | - | - | - | - | - | - | - | - | 70 | 100.0 | 70 | 3.2 |
| RENTAL & MAIN..... | 18 | .9 | - | - | - | - | - | - | - | - | 18 | .8 |
| UTILITIES..... | 65 | 3.4 | - | - | - | - | - | - | - | - | 65 | 3.0 |
| RENOVATIONS & ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 10 | .5 | 18 | 100.0 | - | - | - | - | - | - | 28 | 1.3 |
| EXTERNALLY CONTRACTED SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES..... | 6 | .3 | - | - | - | - | - | - | - | - | 6 | .3 |
| INSURANCE..... | 6 | .3 | - | - | - | - | - | - | - | - | 6 | .3 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 1 | .1 | - | - | - | - | - | - | - | - | 1 | .0 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 104 | 58.8 | - | - | 104 | 4.8 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 1910 | 100.0 | 18 | 100.0 | - | - | 177 | 100.0 | 70 | 100.0 | 2175 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 1910 | 100.0 | 18 | 100.0 | - | - | 177 | 100.0 | 70 | 100.0 | 2175 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|---|--------------------------|-------|--------|-------|-------------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 379 | 31.5 | - | - | - | - | - | - | - | - | 379 | 22.2 |
| OTHER INSTRUCTION & RESEARCH..... | 13 | 1.1 | - | - | - | - | - | - | - | - | 13 | .8 |
| OTHER SALARIES & WAGES..... | 350 | 29.1 | - | - | - | - | 294 | 62.8 | - | - | 644 | 37.6 |
| FRINGE BENEFITS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL SALARIES & BENEFITS..... | 742 | 61.7 | - | - | - | - | 294 | 62.8 | - | - | 1036 | 60.5 |
| TRAVEL..... | 25 | 2.1 | - | - | - | - | - | - | - | - | 25 | 1.5 |
| LIBRARY ACQUISITIONS..... | 12 | 1.0 | - | - | - | - | - | - | - | - | 12 | .7 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 157 | 13.1 | - | - | - | - | 36 | 7.7 | - | - | 193 | 11.3 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 11 | .9 | - | - | - | - | - | - | 34 | 85.0 | 45 | 2.6 |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | - | - |
| UTILITIES..... | 90 | 7.5 | - | - | - | - | - | - | - | - | 90 | 5.3 |
| RENOVATIONS & ALTERATIONS..... | 19 | 1.6 | - | - | - | - | - | - | 6 | 15.0 | 25 | 1.5 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 18 | 1.5 | - | - | - | - | - | - | - | - | 18 | 1.1 |
| EXTERNALLY CONTRACTED SERVICES..... | 18 | 1.5 | - | - | - | - | - | - | - | - | 18 | 1.1 |
| PROFESSIONAL FEES..... | 4 | .3 | - | - | - | - | - | - | - | - | 4 | .2 |
| INSURANCE..... | 3 | .2 | - | - | - | - | - | - | - | - | 3 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 5 | .4 | - | - | - | - | - | - | - | - | 5 | .3 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 138 | 29.5 | - | - | 138 | 8.1 |
| DEBT REPAYMENTS..... | 99 | 8.2 | - | - | - | - | - | - | - | - | 99 | 5.8 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 1203 | 100.0 | - | - | - | - | 468 | 100.0 | 40 | 100.0 | 1711 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 1203 | 100.0 | - | - | - | - | 468 | 100.0 | 40 | 100.0 | 1711 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 19533 | 40.6 | - | - | 240 | 7.8 | - | - | - | - | 19773 | 34.7 |
| OTHER INSTRUCTION & RESEARCH..... | 1139 | 2.4 | 82 | 14.6 | 115 | 3.7 | - | - | - | - | 1336 | 2.3 |
| OTHER SALARIES & WAGES..... | 12551 | 26.1 | 54 | 9.6 | 1141 | 36.9 | 1029 | 22.5 | - | - | 14775 | 25.9 |
| FRINGE BENEFITS..... | 3555 | 7.4 | 90 | 16.0 | 69 | 2.2 | 94 | 2.1 | - | - | 3808 | 6.7 |
| TOTAL SALARIES & BENEFITS..... | 36778 | 76.5 | 226 | 40.2 | 1565 | 50.6 | 1123 | 24.6 | - | - | 39692 | 69.7 |
| TRAVEL..... | 735 | 1.5 | 12 | 2.1 | 428 | 13.8 | 5 | .1 | - | - | 1180 | 2.1 |
| LIBRARY ACQUISITIONS..... | 1016 | 2.1 | - | - | - | - | - | - | - | - | 1016 | 1.8 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 4518 | 9.4 | 170 | 30.2 | 897 | 29.0 | 264 | 5.8 | - | - | 5849 | 10.3 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 1306 | 2.7 | 84 | 14.9 | 343 | 11.1 | 11 | .2 | 230 | 35.5 | 1974 | 3.5 |
| RENTAL & MAIN..... | 745 | 1.5 | - | - | - | - | 30 | .7 | - | - | 775 | 1.4 |
| UTILITIES..... | 2090 | 4.3 | - | - | - | - | 140 | 3.1 | - | - | 2230 | 3.9 |
| RENOVATIONS & ALTERATIONS..... | 135 | .3 | - | - | - | - | 210 | 4.6 | - | - | 345 | .6 |
| SPACE RENTAL..... | 185 | .4 | - | - | 41 | 1.3 | 124 | 2.7 | - | - | 350 | .6 |
| SCHOLAR., BURSARIES & PRIZES..... | 529 | 1.1 | 70 | 12.5 | - | - | - | - | - | - | 599 | 1.1 |
| EXTERNALLY CONTRACTED SERVICES..... | 1018 | 2.1 | - | - | - | - | 106 | 2.3 | - | - | 1124 | 2.0 |
| PROFESSIONAL FEES..... | 664 | 1.4 | - | - | - | - | 109 | 2.4 | - | - | 773 | 1.4 |
| INSURANCE..... | 58 | .1 | - | - | - | - | 4 | .1 | - | - | 62 | .1 |
| PROPERTY TAXES..... | 6 | .0 | - | - | - | - | - | - | - | - | 6 | .0 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 59 | .1 | - | - | - | - | 1 | .0 | - | - | 60 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 2289 | 50.1 | - | - | 2289 | 4.0 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | 157 | 3.4 | - | - | 157 | .3 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 343 | 53.0 | 343 | .6 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | 74 | 11.4 | 74 | .1 |
| SUB-TOTAL..... | 49842 | 103.7 | 562 | 100.0 | 3274 | 105.9 | 4573 | 100.0 | 647 | 100.0 | 58898 | 103.4 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -1773 | -3.7 | - | - | -182 | -5.9 | - | - | - | - | -1955 | -3.4 |
| TOTAL..... | 48069 | 100.0 | 562 | 100.0 | 3092 | 100.0 | 4573 | 100.0 | 647 | 100.0 | 56943 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3,2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MORE COLLEGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|---|-----------------------|---|--------------------------|-------|---------|---|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 1296 | 46.0 | - | - | - | - | - | - | - | - | 1296 | 45.7 |
| OTHER INSTRUCTION & RESEARCH..... | 69 | 2.4 | - | - | - | - | - | - | - | - | 69 | 2.4 |
| OTHER SALARIES & WAGES..... | 328 | 11.6 | - | - | - | - | - | - | - | - | 328 | 11.6 |
| FRINGE BENEFITS..... | 155 | 5.5 | - | - | - | - | - | - | - | - | 155 | 5.5 |
| TOTAL SALARIES & BENEFITS..... | 1848 | 65.6 | - | - | - | - | - | - | - | - | 1848 | 65.1 |
| TRAVEL..... | 29 | 1.0 | - | - | - | - | - | - | - | - | 29 | 1.0 |
| LIBRARY ACQUISITIONS..... | 26 | .9 | - | - | - | - | - | - | - | - | 26 | .9 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 744 | 26.4 | - | - | - | - | 20 | 100.0 | - | - | 764 | 26.9 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 22 | .8 | - | - | - | - | - | - | - | - | 22 | .8 |
| RENTAL & MAIN..... | 16 | .6 | - | - | - | - | - | - | - | - | 16 | .6 |
| UTILITIES..... | 82 | 2.9 | - | - | - | - | - | - | - | - | 82 | 2.9 |
| RENOVATIONS & ALTERATIONS..... | 12 | .4 | - | - | - | - | - | - | - | - | 12 | .4 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 4 | .1 | - | - | - | - | - | - | - | - | 4 | .1 |
| EXTERNALLY CONTRACTED SERVICES..... | 19 | .7 | - | - | - | - | - | - | - | - | 19 | .7 |
| PROFESSIONAL FEES..... | 6 | .2 | - | - | - | - | - | - | - | - | 6 | .2 |
| INSURANCE..... | 8 | .3 | - | - | - | - | - | - | - | - | 8 | .3 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 2 | .1 | - | - | - | - | - | - | - | - | 2 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 2818 | 100.0 | - | - | - | - | 20 | 100.0 | - | - | 2838 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 2818 | 100.0 | - | - | - | - | 20 | 100.0 | - | - | 2838 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS | 51983 | 45.5 | 361 | 1.8 | 737 | 2.7 | - | - | - | - | 53081 | 28.6 |
| OTHER INSTRUCTION & RESEARCH | 1210 | 1.1 | 175 | .9 | 12432 | 45.5 | - | - | - | - | 13817 | 7.4 |
| OTHER SALARIES & WAGES | 32814 | 28.7 | 9416 | 47.5 | - | - | 3044 | 25.6 | - | - | 45274 | 24.4 |
| FRINGE BENEFITS | 9200 | 8.0 | 582 | 2.9 | 673 | 2.5 | 272 | 2.3 | - | - | 10727 | 5.8 |
| TOTAL SALARIES & BENEFITS | 95207 | 83.3 | 10534 | 53.2 | 13842 | 50.7 | 3316 | 27.9 | - | - | 122899 | 66.2 |
| TRAVEL | 1319 | 1.2 | 1771 | 8.9 | 1277 | 4.7 | 6 | .1 | - | - | 4373 | 2.4 |
| LIBRARY ACQUISITIONS | 2304 | 2.0 | 122 | .6 | 6 | .0 | - | - | - | - | 2432 | 1.3 |
| OPERATIONAL SUPPLIES & EXPENSES | 7623 | 6.7 | 3653 | 18.4 | 2914 | 10.7 | 484 | 4.1 | - | - | 14674 | 7.9 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | 2180 | 1.9 | 1768 | 8.9 | 7658 | 28.0 | 181 | 1.5 | 589 | 4.8 | 12376 | 6.7 |
| RENTAL & MAIN | 2241 | 2.0 | 61 | .3 | 149 | .5 | 128 | 1.1 | - | - | 2579 | 1.4 |
| UTILITIES | 5606 | 4.9 | 13 | .1 | 3 | .0 | 546 | 4.6 | - | - | 6168 | 3.3 |
| RENOVATIONS & ALTERATIONS | 1919 | 1.7 | 59 | .3 | - | - | 485 | 4.1 | - | - | 2463 | 1.3 |
| SPACE RENTAL | 259 | .2 | 28 | .1 | 9 | .0 | 106 | .9 | - | - | 402 | .2 |
| SCHOLAR., BURSARIES & PRIZES | - | - | 2651 | 13.4 | - | - | - | - | - | - | 2651 | 1.4 |
| EXTERNALLY CONTRACTED SERVICES | 222 | .2 | - | - | - | - | 232 | 2.0 | - | - | 454 | .2 |
| PROFESSIONAL FEES | 85 | .1 | 54 | .3 | - | - | 5 | .0 | - | - | 144 | .1 |
| INSURANCE | 224 | .2 | - | - | - | - | - | - | - | - | 224 | .1 |
| PROPERTY TAXES | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES | 155 | .1 | 16 | .1 | - | - | - | - | - | - | 171 | .1 |
| COST OF GOODS SOLD | - | - | - | - | - | - | 5868 | 49.4 | - | - | 5868 | 3.2 |
| DEBT REPAYMENTS | - | - | - | - | - | - | 473 | 4.0 | - | - | 473 | .3 |
| BUILDINGS | - | - | - | - | - | - | - | - | 11191 | 91.3 | 11191 | 6.0 |
| LAND & SITE SERVICES | 166 | .1 | - | - | - | - | - | - | 466 | 3.8 | 632 | .3 |
| SUB-TOTAL | 119510 | 104.5 | 20730 | 104.6 | 25858 | 94.7 | 11830 | 99.6 | 12246 | 100.0 | 190174 | 102.5 |
| INTERNAL COST RECOVERIES | -589 | -.5 | -920 | -4.6 | 1454 | 5.3 | 49 | .4 | 6 | .0 | - | - |
| EXTERNAL COST RECOVERIES | -4565 | -4.0 | - | - | - | - | - | - | - | - | -4565 | -2.5 |
| TOTAL | 114356 | 100.0 | 19810 | 100.0 | 27312 | 100.0 | 11879 | 100.0 | 12252 | 100.0 | 185609 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|--------|-------|-------------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS | 93870 | 40.0 | 2899 | 17.8 | 9970 | 18.6 | - | - | - | - | 106739 | 29.0 |
| OTHER INSTRUCTION & RESEARCH | 9274 | 3.9 | 2099 | 12.9 | 11439 | 21.4 | - | - | - | - | 22812 | 6.2 |
| OTHER SALARIES & WAGES | 78184 | 33.3 | 2503 | 15.4 | 9682 | 18.1 | 9482 | 29.9 | - | - | 99851 | 27.2 |
| FRINGE BENEFITS | 20068 | 8.5 | 584 | 3.6 | 1918 | 3.6 | 912 | 2.9 | - | - | 23482 | 6.4 |
| TOTAL SALARIES & BENEFITS | 201396 | 85.7 | 8085 | 49.7 | 33009 | 61.7 | 10394 | 32.7 | - | - | 252884 | 68.8 |
| TRAVEL | 2460 | 1.0 | 2331 | 14.3 | 2979 | 5.6 | 67 | .2 | - | - | 7837 | 2.1 |
| LIBRARY ACQUISITIONS | 4312 | 1.8 | - | - | - | - | - | - | 713 | 2.3 | 5025 | 1.4 |
| OPERATIONAL SUPPLIES & EXPENSES | 19474 | 8.3 | 3092 | 19.0 | 10609 | 19.8 | 1623 | 5.1 | - | - | 34798 | 9.5 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE | 457 | .2 | 484 | 3.0 | 6781 | 12.7 | 767 | 2.4 | 15788 | 50.6 | 24277 | 6.6 |
| RENTAL & MAIN | 4820 | 2.1 | 342 | 2.1 | 96 | .2 | 2206 | 6.9 | - | - | 7464 | 2.0 |
| UTILITIES | 11343 | 4.8 | 43 | .3 | 20 | .0 | 1784 | 5.6 | - | - | 13190 | 3.6 |
| RENOVATIONS & ALTERATIONS | 3990 | 1.7 | - | - | - | - | 78 | .2 | - | - | 4068 | 1.1 |
| SPACE RENTAL | 798 | .3 | 51 | .3 | - | - | - | - | - | - | 849 | .2 |
| SCHOLAR. BURSARIES & PRIZES | 1164 | .5 | 1573 | 9.7 | - | - | - | - | - | - | 2737 | .7 |
| EXTERNALLY CONTRACTED SERVICES | 138 | .1 | - | - | - | - | 563 | 1.8 | - | - | 701 | .2 |
| PROFESSIONAL FEES | 144 | .1 | 282 | 1.7 | 25 | .0 | 10 | .0 | - | - | 461 | .1 |
| INSURANCE | 258 | .1 | - | - | - | - | 85 | .3 | - | - | 343 | .1 |
| PROPERTY TAXES | - | - | - | - | - | - | 572 | 1.8 | - | - | 572 | .2 |
| INSTITUTIONAL MEMBERSHIP FEES | 293 | .1 | - | - | - | - | - | - | - | - | 293 | .1 |
| COST OF GOODS SOLD | - | - | - | - | - | - | 9564 | 30.1 | - | - | 9564 | 2.6 |
| DEBT REPAYMENTS | - | - | - | - | - | - | 2941 | 9.3 | - | - | 2941 | .8 |
| BUILDINGS | - | - | - | - | - | - | - | - | 12234 | 39.2 | 12234 | 3.3 |
| LAND & SITE SERVICES | - | - | - | - | - | - | 35 | .1 | 2482 | 8.0 | 2517 | .7 |
| SUB-TOTAL | 251047 | 106.9 | 16283 | 100.0 | 53519 | 100.0 | 30689 | 96.7 | 31217 | 100.0 | 382755 | 104.1 |
| INTERNAL COST RECOVERIES | -1062 | -.5 | - | - | - | - | 1062 | 3.3 | - | - | - | - |
| EXTERNAL COST RECOVERIES | -15084 | -6.4 | - | - | - | - | - | - | - | - | -15084 | -4.1 |
| TOTAL | 234901 | 100.0 | 16283 | 100.0 | 53519 | 100.0 | 31751 | 100.0 | 31217 | 100.0 | 367671 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|---|--------------------------|---|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 2658 | 16.1 | - | - | - | - | - | - | - | - | 2658 | 11.6 |
| OTHER INSTRUCTION & RESEARCH..... | 74 | .4 | - | - | - | - | - | - | - | - | 74 | .3 |
| OTHER SALARIES & WAGES..... | 6801 | 41.1 | 14 | 22.6 | - | - | - | - | - | - | 6815 | 29.7 |
| FRINGE BENEFITS..... | 1050 | 6.3 | - | - | - | - | - | - | - | - | 1050 | 4.6 |
| TOTAL SALARIES & BENEFITS..... | 10583 | 63.9 | 14 | 22.6 | - | - | - | - | - | - | 10597 | 46.2 |
| TRAVEL..... | 1096 | 6.6 | 17 | 27.4 | - | - | - | - | - | - | 1113 | 4.8 |
| LIBRARY ACQUISITIONS..... | 613 | 3.7 | 3 | 4.8 | - | - | - | - | - | - | 616 | 2.7 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 1784 | 10.8 | - | - | - | - | - | - | - | - | 1784 | 7.8 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | - | - | - | - | - | - | - | - | 1694 | 26.7 | 1694 | 7.4 |
| RENTAL & MAIN..... | 165 | 1.0 | - | - | - | - | - | - | - | - | 165 | .7 |
| UTILITIES..... | 237 | 1.4 | - | - | - | - | - | - | - | - | 237 | 1.0 |
| RENOVATIONS & ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | 566 | 3.4 | - | - | - | - | - | - | - | - | 566 | 2.5 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | 28 | 45.2 | - | - | - | - | - | - | 28 | .1 |
| EXTERNALLY CONTRACTED SERVICES..... | 1005 | 6.1 | - | - | - | - | - | - | - | - | 1005 | 4.4 |
| PROFESSIONAL FEES..... | 417 | 2.5 | - | - | - | - | - | - | - | - | 417 | 1.8 |
| INSURANCE..... | 28 | .2 | - | - | - | - | - | - | - | - | 28 | .1 |
| PROPERTY TAXES..... | 10 | .1 | - | - | - | - | - | - | - | - | 10 | .0 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 48 | .3 | - | - | - | - | - | - | - | - | 48 | .2 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | 3887 | 61.3 | 3887 | 16.9 |
| SUB-TOTAL..... | 16552 | 100.0 | 62 | 100.0 | - | - | - | - | 763 | 12.0 | 763 | 3.3 |
| | | | | | | | | | 6344 | 100.0 | 22958 | 100.0 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 16552 | 100.0 | 62 | 100.0 | - | - | - | - | 6344 | 100.0 | 22958 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS | 61479 | 44.2 | 683 | 8.5 | 5062 | 13.3 | - | - | - | - | 67224 | 26.1 |
| OTHER INSTRUCTION & RESEARCH | 2110 | 1.5 | 648 | 8.1 | 5567 | 14.6 | - | - | - | - | 8325 | 3.2 |
| OTHER SALARIES & WAGES | 41747 | 30.0 | 2234 | 27.9 | 8877 | 23.4 | 4016 | 25.0 | - | - | 56874 | 22.1 |
| FRINGE BENEFITS | 12312 | 8.8 | 204 | 2.5 | 1193 | 3.1 | 429 | 2.7 | - | - | 14138 | 5.5 |
| TOTAL SALARIES & BENEFITS | 117648 | 84.5 | 3769 | 47.1 | 20699 | 54.5 | 4445 | 27.7 | - | - | 146561 | 57.0 |
| TRAVEL | | | | | | | | | | | | |
| LIBRARY ACQUISITIONS | 2925 | 2.1 | 1242 | 15.5 | 2547 | 6.7 | 40 | .2 | - | - | 6754 | 2.6 |
| OPERATIONAL SUPPLIES & EXPENSES | 2524 | 1.8 | - | - | - | - | - | - | - | - | 2524 | 1.0 |
| FURNITURE AND EQUIPMENT | 11393 | 8.2 | 363 | 4.5 | 5336 | 14.0 | 1290 | 8.0 | - | - | 18382 | 7.1 |
| PURCHASE | | | | | | | | | | | | |
| RENTAL & MAIN | 579 | .4 | 450 | 5.6 | 6724 | 17.7 | 60 | .4 | 32700 | 58.4 | 40513 | 15.7 |
| UTILITIES | 699 | .5 | 40 | .5 | 357 | .9 | 77 | .5 | - | - | 1173 | .5 |
| RENOVATIONS & ALTERATIONS | 5992 | 4.3 | - | - | - | - | - | - | - | - | 5992 | 2.3 |
| SPACE RENTAL | 41 | .0 | 52 | .6 | 1330 | 3.5 | - | - | 2725 | 4.9 | 4148 | 1.6 |
| SCHOLAR., BURSARIES & PRIZES | 331 | .2 | 97 | 1.2 | 4 | .0 | - | - | - | - | 432 | .2 |
| EXTERNALLY CONTRACTED SERVICES | 1189 | .9 | 1546 | 19.3 | 102 | .3 | - | - | - | - | 2837 | 1.1 |
| PROFESSIONAL FEES | 2420 | 1.7 | 359 | 4.5 | 448 | 1.2 | 114 | .7 | - | - | 3341 | 1.3 |
| INSURANCE | 71 | .1 | 79 | 1.0 | 444 | 1.2 | - | - | - | - | 594 | .2 |
| PROPERTY TAXES | 256 | .2 | - | - | - | - | 19 | .1 | - | - | 275 | .1 |
| INSTITUTIONAL MEMBERSHIP FEES | 13 | .0 | - | - | - | - | 183 | 1.1 | - | - | 196 | .1 |
| COST OF GOODS SOLD | 180 | .1 | 9 | .1 | 5 | .0 | 3 | .0 | - | - | 197 | .1 |
| DEBT REPAYMENTS | - | - | - | - | - | - | 7358 | 45.8 | - | - | 7358 | 2.9 |
| BUILDINGS | 7 | .0 | - | - | - | - | 808 | 5.0 | - | - | 815 | .3 |
| LAND & SITE SERVICES | - | - | - | - | 8 | .0 | - | - | 19037 | 34.0 | 19045 | 7.4 |
| SUB-TOTAL | 146268 | 105.1 | 8006 | 100.0 | 38004 | 100.0 | 14397 | 89.6 | 56035 | 100.0 | 262710 | 102.1 |
| INTERNAL COST RECOVERIES | -1668 | -1.2 | - | - | - | - | 1668 | 10.4 | - | - | - | - |
| EXTERNAL COST RECOVERIES | -5380 | -3.9 | - | - | - | - | - | - | - | - | -5380 | -2.1 |
| TOTAL | 139220 | 100.0 | 8006 | 100.0 | 38004 | 100.0 | 16065 | 100.0 | 56035 | 100.0 | 257330 | 100.0 |

See footnotes at end of table.

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|--------|-------|-------------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 10383 | 41.3 | - | - | 108 | 7.2 | - | - | - | - | 10491 | 30.0 |
| OTHER INSTRUCTION & RESEARCH..... | 1155 | 4.6 | 151 | 10.5 | 635 | 42.4 | - | - | - | - | 1941 | 5.6 |
| OTHER SALARIES & WAGES..... | 7418 | 29.5 | 92 | 6.4 | 9 | .6 | 819 | 28.5 | - | - | 8338 | 23.8 |
| FRINGE BENEFITS..... | 2497 | 9.9 | 18 | 1.2 | 36 | 2.4 | 87 | 3.0 | - | - | 2638 | 7.5 |
| TOTAL SALARIES & BENEFITS..... | 21453 | 85.3 | 261 | 18.1 | 788 | 52.6 | 906 | 31.5 | - | - | 23408 | 67.0 |
| TRAVEL..... | 898 | 3.6 | 122 | 8.4 | 217 | 14.5 | 6 | .2 | - | - | 1243 | 3.6 |
| LIBRARY ACQUISITIONS..... | 610 | 2.4 | 3 | .2 | - | - | - | - | - | - | 613 | 1.8 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 2084 | 8.3 | 543 | 37.6 | 274 | 18.3 | 141 | 4.9 | - | - | 3042 | 8.7 |
| FURNITURE AND EQUIPMENT PURCHASE..... | 6 | .0 | 366 | 25.3 | 219 | 14.6 | 36 | 1.3 | 983 | 24.6 | 1610 | 4.6 |
| RENTAL & MAIN..... | 72 | .3 | - | - | 18 | .6 | - | - | - | - | 90 | .3 |
| UTILITIES..... | 626 | 2.5 | - | - | - | - | - | - | - | - | 626 | 1.8 |
| RENOVATIONS & ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR.. BURSARIES & PRIZES..... | 28 | .1 | 149 | 10.3 | - | - | - | - | - | - | 177 | .5 |
| EXTERNALLY CONTRACTED SERVICES..... | 423 | 1.7 | - | - | - | - | 204 | 7.1 | - | - | 627 | 1.8 |
| PROFESSIONAL FEES..... | 53 | .2 | - | - | - | - | - | - | - | - | 53 | .2 |
| INSURANCE..... | 46 | .2 | - | - | - | - | - | - | - | - | 46 | .1 |
| PROPERTY TAXES..... | 1 | .0 | - | - | - | - | 38 | 1.3 | - | - | 39 | .1 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 19 | .1 | - | - | - | - | - | - | - | - | 19 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 1332 | 46.3 | - | - | 1332 | 3.8 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | 193 | 6.7 | - | - | 316 | .9 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 123 | 3.1 | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | 2885 | 72.3 | 2885 | 8.3 |
| SUB-TOTAL..... | 26319 | 104.6 | 1444 | 100.0 | 1498 | 100.0 | 2874 | 100.0 | 3991 | 100.0 | 36126 | 103.3 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -1165 | -4.6 | - | - | - | - | - | - | - | - | -1165 | -3.3 |
| TOTAL..... | 25154 | 100.0 | 1444 | 100.0 | 1498 | 100.0 | 2874 | 100.0 | 3991 | 100.0 | 34961 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|---------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|---------|-------|-------------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS | 94382 | 44.1 | 3955 | 20.1 | 11153 | 18.5 | - | - | - | - | 109490 | 31.4 |
| OTHER INSTRUCTION & RESEARCH | 4943 | 2.3 | 1960 | 10.0 | 6928 | 11.5 | - | - | - | - | 13831 | 4.0 |
| OTHER SALARIES & WAGES | 63167 | 29.5 | 2367 | 12.0 | 14081 | 23.4 | 8078 | 27.7 | - | - | 87693 | 25.2 |
| FRINGE BENEFITS | 19471 | 9.1 | 444 | 2.3 | 1927 | 3.2 | 733 | 2.5 | - | - | 22575 | 6.5 |
| TOTAL SALARIES & BENEFITS | 181963 | 85.1 | 8726 | 44.3 | 34089 | 56.6 | 8811 | 30.2 | - | - | 233589 | 67.0 |
| TRAVEL | | | | | | | | | | | | |
| LIBRARY ACQUISITIONS | 2324 | 1.1 | 1269 | 6.4 | 3538 | 5.9 | - | - | - | - | 7131 | 2.0 |
| OPERATIONAL SUPPLIES & EXPENSES | 4157 | 1.9 | 271 | 1.4 | 342 | .6 | - | - | - | - | 4770 | 1.4 |
| FURNITURE AND EQUIPMENT | 10847 | 5.1 | 2775 | 14.1 | 9619 | 16.0 | 2615 | 9.0 | - | - | 25856 | 7.4 |
| PURCHASE | | | | | | | | | | | | |
| RENTAL & MAIN | 3388 | 1.6 | 2151 | 10.9 | 8260 | 13.7 | 277 | 1.0 | 822 | 3.2 | 14898 | 4.3 |
| UTILITIES | 1898 | .9 | 302 | 1.5 | 984 | 1.6 | - | - | - | - | 3184 | .9 |
| RENOVATIONS & ALTERATIONS | 7093 | 3.3 | 87 | .4 | 411 | .7 | 1050 | 3.6 | - | - | 8641 | 2.5 |
| SPACE RENTAL | 2536 | 1.2 | 130 | .7 | 411 | .7 | 1931 | 6.6 | 1315 | 5.1 | 6323 | 1.8 |
| SCHOLAR., BURSARIES & PRIZES | 518 | .2 | 26 | .1 | 37 | .1 | - | - | - | - | 581 | .2 |
| EXTERNALLY CONTRACTED SERVICES | 3002 | 1.4 | 3625 | 18.4 | 739 | 1.2 | - | - | - | - | 7366 | 2.1 |
| PROFESSIONAL FEES | - | - | - | - | - | - | - | - | - | - | - | - |
| INSURANCE | 1080 | .5 | 245 | 1.2 | 939 | 1.6 | - | - | - | - | 2264 | .6 |
| PROPERTY TAXES | 373 | .2 | 16 | .1 | - | - | - | - | - | - | 389 | .1 |
| INSTITUTIONAL MEMBERSHIP FEES | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD | 347 | .2 | 5 | .0 | 20 | .0 | - | - | - | - | 372 | .1 |
| DEBT REPAYMENTS | - | - | - | - | - | - | 11688 | 40.1 | - | - | 11688 | 3.4 |
| BUILDINGS | - | - | - | - | - | - | 2761 | 9.5 | 120 | .5 | 2881 | .8 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | 22590 | 87.9 | 22590 | 6.5 |
| SUB-TOTAL | 219526 | 102.7 | 19628 | 99.8 | 59389 | 98.6 | 29133 | 100.0 | 25707 | 100.0 | 353383 | 101.4 |
| INTERNAL COST RECOVERIES | -1007 | -.5 | 49 | .2 | 958 | 1.6 | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES | -4703 | -2.2 | - | - | -128 | -.2 | - | - | - | - | -4831 | -1.4 |
| TOTAL | 213816 | 100.0 | 19677 | 100.0 | 60219 | 100.0 | 29133 | 100.0 | 25707 | 100.0 | 348552 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|--------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|--------|-------|-------------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 26899 | 34.5 | - | - | 381 | 4.7 | - | - | - | - | 27280 | 28.5 |
| OTHER INSTRUCTION & RESEARCH..... | 4358 | 5.6 | 242 | 18.4 | 4253 | 52.5 | - | - | - | - | 8853 | 9.3 |
| OTHER SALARIES & WAGES..... | 22932 | 29.4 | 108 | 8.2 | - | - | 482 | 9.7 | - | - | 23522 | 24.6 |
| FRINGE BENEFITS..... | 6763 | 8.7 | 24 | 1.8 | 230 | 2.8 | 47 | .9 | - | - | 7064 | 7.4 |
| TOTAL SALARIES & BENEFITS..... | 60952 | 78.1 | 374 | 28.5 | 4864 | 60.0 | 529 | 10.7 | - | - | 66719 | 69.7 |
| TRAVEL..... | 1484 | 1.9 | 67 | 5.1 | 741 | 9.1 | 8 | .2 | - | - | 2300 | 2.4 |
| LIBRARY ACQUISITIONS..... | 1674 | 2.1 | 2 | .2 | 17 | .2 | - | - | - | - | 1693 | 1.8 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 5158 | 6.6 | 12 | .9 | 1108 | 13.7 | 40 | .8 | - | - | 6318 | 6.6 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | | | |
| PURCHASE..... | 553 | .7 | 99 | 7.5 | 1103 | 13.6 | 13 | .3 | 1467 | 44.2 | 3235 | 3.4 |
| RENTAL & MAIN..... | 2639 | 3.4 | 22 | 1.7 | 68 | .8 | 16 | .3 | - | - | 2745 | 2.9 |
| UTILITIES..... | 2447 | 3.1 | 1 | .1 | 4 | .0 | 196 | 3.9 | - | - | 2648 | 2.8 |
| RENOVATIONS & ALTERATIONS..... | 379 | .5 | 4 | .3 | 10 | .1 | 167 | 3.4 | - | - | 560 | .6 |
| SPACE RENTAL..... | 221 | .3 | - | - | - | - | - | - | - | - | 221 | .2 |
| SCHOLAR., BURSARIES & PRIZES..... | 2213 | 2.8 | 632 | 48.1 | - | - | - | - | - | - | 2845 | 3.0 |
| EXTERNALLY CONTRACTED SERVICES..... | 1603 | 2.1 | - | - | - | - | 1617 | 32.6 | - | - | 3220 | 3.4 |
| PROFESSIONAL FEES..... | 636 | .8 | 101 | 7.7 | 187 | 2.3 | 5 | .1 | - | - | 929 | 1.0 |
| INSURANCE..... | 153 | .2 | - | - | - | - | 6 | .1 | - | - | 159 | .2 |
| PROPERTY TAXES..... | 12 | .0 | - | - | - | - | - | - | - | - | 12 | .0 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 75 | .1 | - | - | - | - | - | - | - | - | 75 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | 2062 | 41.5 | - | - | 2062 | 2.2 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | 308 | 6.2 | - | - | 308 | .3 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 1770 | 53.4 | 1770 | 1.8 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | 79 | 2.4 | 79 | .1 |
| SUB-TOTAL..... | 80199 | 102.8 | 1314 | 100.0 | 8102 | 100.0 | 4967 | 100.0 | 3316 | 100.0 | 97898 | 102.3 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -2199 | -2.8 | - | - | - | - | - | - | - | - | -2199 | -2.3 |
| TOTAL..... | 78000 | 100.0 | 1314 | 100.0 | 8102 | 100.0 | 4967 | 100.0 | 3316 | 100.0 | 95699 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

| FUND TYPE | GENERAL OPERATING | | SPECIAL PURPOSE AND TRUST | | SPONSORED RESEARCH | | ANCILLARY ENTERPRISES | | PLANT | | TOTAL FUNDS | |
|-------------------------------------|----------------------|-------|------------------------------|-------|-----------------------|-------|--------------------------|-------|--------|-------|-------------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | |
| ACADEMIC RANKS | 24491 | 36.5 | 1225 | 25.8 | 341 | 5.0 | - | - | - | - | 26057 | 27.8 |
| OTHER INSTRUCTION & RESEARCH | 3038 | 4.5 | 945 | 19.9 | 2613 | 38.4 | - | - | - | - | 6596 | 7.0 |
| OTHER SALARIES & WAGES | 19270 | 28.7 | 542 | 11.4 | 311 | 4.6 | - | - | - | - | 22649 | 24.2 |
| FRINGE BENEFITS | 5999 | 8.9 | 210 | 4.4 | 216 | 3.2 | 2526 | 32.6 | - | - | 6659 | 7.1 |
| TOTAL SALARIES & BENEFITS | 52798 | 78.7 | 2922 | 61.4 | 3481 | 51.2 | 2760 | 35.6 | - | - | 61961 | 66.1 |
| TRAVEL | 1341 | 2.0 | 471 | 9.9 | 560 | 8.2 | 17 | .2 | - | - | 2389 | 2.5 |
| LIBRARY ACQUISITIONS | 2019 | 3.0 | 182 | 3.8 | 34 | .5 | - | - | - | - | 2235 | 2.4 |
| OPERATIONAL SUPPLIES & EXPENSES | 3953 | 5.9 | 35 | .7 | 1015 | 14.9 | 280 | 3.6 | - | - | 5283 | 5.6 |
| FURNITURE AND EQUIPMENT PURCHASE | 4346 | 6.5 | 470 | 9.9 | 1377 | 20.3 | 135 | 1.7 | 810 | 11.0 | 7138 | 7.6 |
| RENTAL & MAIN | 1063 | 1.6 | 3 | .1 | 18 | .3 | 9 | .1 | - | - | 1093 | 1.2 |
| UTILITIES | 1794 | 2.7 | - | - | 1 | .0 | 334 | 4.3 | - | - | 2129 | 2.3 |
| RENOVATIONS & ALTERATIONS | 127 | .2 | - | - | - | - | - | - | 826 | 11.2 | 953 | 1.0 |
| SPACE RENTAL | 10 | .0 | 9 | .2 | 1 | .0 | - | - | - | - | 20 | .0 |
| SCHOLAR, BURSARIES & PRIZES | 1897 | 2.8 | 380 | 8.0 | 112 | 1.6 | - | - | - | - | 2389 | 2.5 |
| EXTERNALLY CONTRACTED SERVICES | 117 | .2 | - | - | - | - | 1 | .0 | - | - | 118 | .1 |
| PROFESSIONAL FEES | 172 | .3 | - | - | 16 | .2 | - | - | - | - | 188 | .2 |
| INSURANCE | 86 | .1 | - | - | - | - | 10 | .1 | - | - | 96 | .1 |
| PROPERTY TAXES | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES | 84 | .1 | 3 | .1 | - | - | 2 | .0 | - | - | 89 | .1 |
| COST OF GOODS SOLD | - | - | - | - | - | - | 3550 | 45.8 | - | - | 3550 | 3.8 |
| DEBT REPAYMENTS | - | - | - | - | - | - | 608 | 7.8 | - | - | 608 | .6 |
| BUILDINGS | - | - | - | - | - | - | - | - | - | - | 5708 | 6.1 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | 5708 | 77.4 | 14 | .0 |
| SUB-TOTAL | 69807 | 104.1 | 4475 | 94.1 | 6615 | 97.3 | 7706 | 99.4 | 7358 | 99.8 | 95961 | 102.4 |
| INTERNAL COST RECOVERIES | -629 | -.9 | 282 | 5.9 | 292 | 4.3 | 43 | .6 | 12 | .2 | - | - |
| EXTERNAL COST RECOVERIES | -2107 | -3.1 | - | - | -110 | -1.6 | - | - | - | - | -2217 | -2.4 |
| TOTAL | 67071 | 100.0 | 4757 | 100.0 | 6797 | 100.0 | 7749 | 100.0 | 7370 | 100.0 | 93744 | 100.0 |

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | | | | | | | | | | | | | | | | |
| ACADEMIC SALARIES | 33363 | 54.4 | 5 | 0.2 | - | - | - | - | - | - | - | - | - | - | 33368 | 35.5 |
| ACADEMIC RANKS.... | 897 | 1.5 | - | - | - | - | - | - | - | - | - | - | - | - | 897 | 1.0 |
| OTHER INSTR & RES. | 15610 | 25.4 | 1549 | 75.8 | 2623 | 42.2 | 593 | 20.2 | 3629 | 69.6 | 3427 | 25.0 | 767 | 30.0 | 28198 | 30.0 |
| OTHER SAL. & WAGES.. | 4295 | 7.0 | 142 | 7.0 | 240 | 3.9 | 51 | 1.7 | 354 | 6.8 | 292 | 2.1 | 68 | 2.7 | 5442 | 5.8 |
| FRINGE BENEFITS..... | 54165 | 88.3 | 1696 | 83.0 | 2863 | 46.0 | 644 | 21.9 | 3983 | 76.4 | 3719 | 27.2 | 835 | 32.7 | 67905 | 72.2 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 1945 | 3.2 | 138 | 6.8 | 18 | .3 | 29 | 1.0 | 188 | 3.6 | 51 | .4 | 14 | .5 | 2383 | 2.5 |
| LIBRARY ACQUISITIONS | - | - | - | - | 3340 | 53.7 | - | - | - | - | - | - | - | - | 3340 | 3.6 |
| OPER. SUPP. & EXPEN. | 3613 | 5.9 | 196 | 9.6 | 84 | 1.4 | 250 | 8.5 | 660 | 12.7 | 379 | 2.8 | 68 | 2.7 | 5250 | 5.6 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 1548 | 2.5 | 23 | 1.1 | 45 | .7 | 653 | 22.2 | 262 | 5.0 | 253 | 1.8 | 23 | .9 | 2807 | 3.0 |
| RENTAL & MAIN..... | 214 | .3 | 13 | .6 | - | - | 99 | 3.4 | 146 | 2.8 | 28 | .2 | 3 | .1 | 503 | .5 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 8379 | 61.2 | - | - | 8379 | 8.9 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 1010 | 7.4 | - | - | 1010 | 1.1 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 361 | 2.6 | - | - | 361 | .4 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 1605 | 62.8 | 1605 | 1.7 |
| EXT. CONTRACTED SERV | 581 | .9 | - | - | 10 | .2 | 1260 | 42.9 | 130 | 2.5 | 2787 | 20.3 | 3 | .1 | 4771 | 5.1 |
| PROFESSIONAL FEES... | 286 | .5 | 8 | .4 | 1 | .0 | - | - | 30 | .6 | 24 | .2 | 2 | .1 | 351 | .4 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 21 | .4 | 55 | .4 | - | - | 76 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 42 | .3 | - | - | 42 | .0 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | 1 | .0 | 115 | 2.2 | 2 | .0 | 2 | .1 | 187 | .2 |
| COST OF GOODS SOLD.. | 60 | .1 | 2 | .1 | 5 | .1 | - | - | - | - | - | - | - | - | - | .0 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 24 | .5 | 17 | .1 | - | - | 41 | .0 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | 1595 | 11.6 | - | - | 1595 | 1.7 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 62412 | 101.7 | 2076 | 101.6 | 6366 | 102.3 | 2936 | 100.0 | 5559 | 106.6 | 18702 | 136.5 | 2555 | 100.0 | 100606 | 107.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | -1055 | -1.7 | -33 | -1.6 | -146 | -2.3 | - | - | -345 | -6.6 | -5005 | -36.5 | - | - | -6584 | -7.0 |
| TOTAL..... | 61357 | 100.0 | 2043 | 100.0 | 6220 | 100.0 | 2936 | 100.0 | 5214 | 100.0 | 13697 | 100.0 | 2555 | 100.0 | 94022 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 5016 | 70.1 | - | - | - | - | - | - | - | - | - | - | - | - | 5016 | 36.5 |
| ACADEMIC RANKS..... | 239 | 3.3 | - | - | - | - | - | - | - | - | - | - | - | - | 239 | 1.7 |
| OTHER INSTR & RES. | 606 | 8.5 | 73 | 60.8 | 605 | 52.0 | 167 | 57.6 | 899 | 61.4 | 927 | 35.5 | 402 | 42.8 | 3679 | 26.8 |
| OTHER SAL. & WAGES... | 775 | 10.8 | 3 | 2.5 | 87 | 7.5 | 26 | 9.0 | 235 | 16.0 | 155 | 5.9 | 54 | 5.7 | 1335 | 9.7 |
| FRINGE BENEFITS..... | 6636 | 92.8 | 76 | 63.3 | 692 | 59.5 | 193 | 66.6 | 1134 | 77.4 | 1082 | 41.4 | 456 | 48.5 | 10269 | 74.7 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 131 | 1.8 | 23 | 19.2 | 5 | .4 | 4 | 1.4 | 34 | 2.3 | 1 | .0 | 16 | 1.7 | 214 | 1.6 |
| LIBRARY ACQUISITIONS | - | - | - | - | 412 | 35.4 | - | - | - | - | - | - | - | - | 412 | 3.0 |
| OPER. SUPP. & EXPEN. | 260 | 3.6 | 18 | 15.0 | 28 | 2.4 | 30 | 10.3 | 238 | 16.2 | 288 | 11.0 | 218 | 23.2 | 1080 | 7.9 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 112 | 1.6 | 3 | 2.5 | 23 | 2.0 | 37 | 12.8 | 22 | 1.5 | 39 | 1.5 | 8 | .9 | 244 | 1.8 |
| RENTAL & MAIN..... | 26 | .4 | - | - | 3 | .3 | 31 | 10.7 | 5 | .3 | 39 | 1.5 | 8 | .9 | 112 | .8 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 797 | 30.5 | - | - | 797 | 5.8 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 3 | .1 | - | - | 3 | .0 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 309 | 32.9 | 309 | 2.2 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 36 | 2.5 | 16 | .6 | - | - | 52 | .4 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 44 | 1.7 | - | - | 44 | .3 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBERSP FEES | 1 | .0 | - | - | 1 | .1 | - | - | 24 | 1.6 | 1 | .0 | 2 | .2 | 29 | .2 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | 154 | 5.9 | - | - | 154 | 1.1 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | 150 | 5.7 | - | - | 150 | 1.1 |
| SUB-TOTAL..... | 7166 | 100.2 | 120 | 100.0 | 1164 | 100.1 | 295 | 101.7 | 1493 | 101.9 | 2614 | 100.0 | 1017 | 108.2 | 13869 | 100.9 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | -15 | -.2 | - | - | -1 | -.1 | -5 | -1.7 | -28 | -1.9 | - | - | -77 | -8.2 | -126 | -.9 |
| TOTAL..... | 7151 | 100.0 | 120 | 100.0 | 1163 | 100.0 | 290 | 100.0 | 1465 | 100.0 | 2614 | 100.0 | 940 | 100.0 | 13743 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA DIVINITY COLLEGE

| TYPE | FUNCTION | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS-TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|------|----------------------|--------------------------------------|-------|------------------------|---|---------|-------|-----------|---|-----------------------------|-------|----------------|-------|------------------|-------|---------|-------|
| | | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | ACADEMIC SALARIES | 264 | 72.9 | - | - | - | - | - | - | - | - | - | - | - | - | 264 | 32.5 |
| | ACADEMIC RANKS.... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | OTHER INSTR & RES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | OTHER SAL. & WAGES.. | 28 | 7.7 | - | - | - | - | - | - | 124 | 46.3 | 10 | 10.8 | - | - | 134 | 16.5 |
| | FRINGE BENEFITS..... | 292 | 80.7 | - | - | - | - | - | - | 4 | 1.5 | 1 | 1.1 | - | - | 33 | 4.1 |
| | TOTAL SAL & BEN. | | | | | | | | | 128 | 47.8 | 11 | 11.8 | - | - | 431 | 53.0 |
| | TRAVEL..... | 9 | 2.5 | - | - | - | - | - | - | 6 | 2.2 | - | - | - | - | 15 | 1.8 |
| | LIBRARY ACQUISITIONS | - | - | - | - | 21 | 46.7 | - | - | - | - | - | - | - | - | 21 | 2.6 |
| | OPER. SUPP. & EXPEN. | 32 | 8.8 | - | - | - | - | - | - | 83 | 31.0 | 5 | 5.4 | - | - | 120 | 14.8 |
| | FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | PURCHASE..... | 3 | .8 | - | - | - | - | - | - | 4 | 1.5 | - | - | - | - | 7 | .9 |
| | RENTAL & MAIN..... | - | - | - | - | - | - | - | - | 1 | .4 | - | - | - | - | 1 | .1 |
| | UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 22 | 23.7 | - | - | 22 | 2.7 |
| | RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 37 | 39.8 | - | - | 37 | 4.6 |
| | SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | EXT. CONTRACTED SERV | - | - | - | - | 24 | 53.3 | - | - | 41 | 15.3 | 17 | 18.3 | 45 | 100.0 | 45 | 5.5 |
| | PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 5 | 1.9 | - | - | - | - | 82 | 10.1 |
| | INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 1 | 1.1 | - | - | 5 | .6 |
| | PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | .1 |
| | INSTIT. MEMBRSP FEES | 26 | 7.2 | - | - | - | - | - | - | - | - | - | - | - | - | 26 | 3.2 |
| | COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | SUB-TOTAL..... | 362 | 100.0 | - | - | 45 | 100.0 | - | - | 268 | 100.0 | 93 | 100.0 | 45 | 100.0 | 813 | 100.0 |
| | INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | TOTAL..... | 362 | 100.0 | - | - | 45 | 100.0 | - | - | 268 | 100.0 | 93 | 100.0 | 45 | 100.0 | 813 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-------------------------|--|-------|---------------------------|---|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 8550 | 72.6 | - | - | - | - | - | - | - | - | - | - | - | - | 8550 | 43.4 |
| ACADEMIC RANKS..... | 485 | 4.1 | - | - | - | - | - | - | - | - | - | - | - | - | 485 | 2.5 |
| OTHER INSTR & RES. | 848 | 7.2 | - | - | 682 | 51.9 | 242 | 41.6 | 948 | 53.3 | 1745 | 55.3 | 307 | 27.5 | 4772 | 24.2 |
| OTHER SAL. & WAGES.. | 908 | 7.7 | - | - | 57 | 4.3 | 22 | 3.8 | 176 | 9.9 | 188 | 6.0 | 26 | 2.3 | 1377 | 7.0 |
| FRINGE BENEFITS..... | 10791 | 91.7 | - | - | 739 | 56.3 | 264 | 45.4 | 1124 | 63.2 | 1933 | 61.3 | 333 | 29.8 | 15184 | 77.0 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 141 | 1.2 | - | - | 3 | .2 | 2 | .3 | 50 | 2.8 | 1 | .0 | 2 | .2 | 199 | 1.0 |
| LIBRARY ACQUISITIONS | - | - | - | - | 519 | 39.5 | - | - | - | - | - | - | - | - | 519 | 2.6 |
| OPER. SUPP. & EXPEN. | 837 | 7.1 | - | - | 80 | 6.1 | 75 | 12.9 | 445 | 25.0 | 383 | 12.1 | 324 | 29.0 | 2144 | 10.9 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENTAL & MAIN..... | - | - | - | - | - | - | 241 | 41.4 | - | - | - | - | - | - | 241 | 1.2 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 1510 | 47.9 | - | - | 1510 | 7.7 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 312 | 9.9 | - | - | 312 | 1.6 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 473 | 42.3 | 473 | 2.4 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | 156 | 4.9 | 14 | 1.3 | 170 | .9 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 58 | 3.3 | - | - | - | - | 58 | .3 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 65 | 2.1 | - | - | 65 | .3 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBERSHIP FEES | - | - | - | - | - | - | - | - | 34 | 1.9 | - | - | - | - | 34 | .2 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 175 | 9.8 | 121 | 3.8 | - | - | 296 | 1.5 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 11769 | 100.0 | - | - | 1341 | 102.1 | 582 | 100.0 | 1886 | 106.1 | 4481 | 142.0 | 1146 | 102.5 | 21205 | 107.6 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | -1326 | -42.0 | - | - | -1326 | -6.7 |
| EXTERNAL COST RECOV. | - | - | - | - | -28 | -2.1 | - | - | -108 | -6.1 | - | - | -28 | -2.5 | -164 | -.8 |
| TOTAL..... | 11769 | 100.0 | - | - | 1313 | 100.0 | 582 | 100.0 | 1778 | 100.0 | 3155 | 100.0 | 1118 | 100.0 | 19715 | 100.0 |

See footnotes at end of table.

UNIV. COLLEGE OF CAPE BRETON

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-------------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | 5055 | 64.2 | 9 | 15.5 | - | - | - | - | - | - | - | - | - | - | 5064 | 43.0 |
| ACADEMIC RANKS.... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTR. & RES.. | 90 | 1.1 | 36 | 62.1 | 309 | 63.8 | 78 | 44.3 | 577 | 48.1 | 410 | 26.4 | 151 | 35.8 | 1651 | 14.0 |
| OTHER SAL. & WAGES.. | 505 | 6.4 | 2 | 3.4 | 33 | 6.8 | 7 | 4.0 | 59 | 4.9 | 41 | 2.6 | 14 | 3.3 | 661 | 5.6 |
| FRINGE BENEFITS..... | 5650 | 71.7 | 47 | 81.0 | 342 | 70.7 | 85 | 48.3 | 636 | 53.0 | 451 | 29.1 | 165 | 39.1 | 7376 | 62.7 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 83 | 1.1 | - | - | 1 | .2 | 1 | .6 | 32 | 2.7 | 1 | .1 | 2 | .5 | 120 | 1.0 |
| LIBRARY ACQUISITIONS | - | - | - | - | 141 | 29.1 | - | - | - | - | - | - | - | - | 141 | 1.2 |
| OPER. SUPP. & EXPEN. | 2129 | 27.0 | 11 | 19.0 | - | - | 63 | 35.8 | 473 | 39.4 | 154 | 9.9 | 81 | 19.2 | 2911 | 24.7 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENTAL & MAIN..... | - | - | - | - | - | - | 27 | 15.3 | - | - | - | - | 5 | 1.2 | 5 | .0 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 74 | 4.8 | - | - | 101 | .9 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 399 | 25.7 | - | - | 399 | 3.4 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 131 | 8.4 | - | - | 131 | 1.1 |
| SCHOLAR., BURSARIES.. | - | - | - | - | - | - | - | - | - | - | 6 | .4 | - | - | 6 | .1 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | 169 | 40.0 | 169 | 1.4 |
| PROFESSIONAL FEES.... | - | - | - | - | - | - | - | - | 15 | 1.2 | 277 | 17.8 | - | - | 292 | 2.5 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 20 | 1.7 | 18 | 1.2 | - | - | 20 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 1 | .1 | - | - | 18 | .2 |
| INSTIT. MEMBERSHIP FEES | 15 | .2 | - | - | - | - | - | - | 24 | 2.0 | - | - | - | - | 39 | .3 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 7877 | 100.0 | 58 | 100.0 | 484 | 100.0 | 176 | 100.0 | 1200 | 100.0 | 1552 | 100.0 | 422 | 100.0 | 11769 | 100.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 7877 | 100.0 | 58 | 100.0 | 484 | 100.0 | 176 | 100.0 | 1200 | 100.0 | 1552 | 100.0 | 422 | 100.0 | 11769 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 41508 | 71.2 | 524 | 25.3 | - | - | - | - | - | - | - | - | - | - | 42032 | 46.7 |
| OTHER INSTR & RES. | 1291 | 2.2 | 31 | 1.5 | - | - | - | - | - | - | - | - | - | - | 1322 | 1.5 |
| OTHER SAL. & WAGES... | 11354 | 19.5 | 317 | 15.3 | 2750 | 54.6 | 1049 | 74.6 | 4425 | 46.6 | 3156 | 27.0 | 1372 | 65.8 | 24423 | 27.1 |
| FRINGE BENEFITS..... | 5445 | 9.3 | 77 | 3.7 | 283 | 5.6 | 97 | 6.9 | 663 | 7.0 | 340 | 2.9 | 117 | 5.6 | 7022 | 7.8 |
| TOTAL SAL & BEN. | 59598 | 102.2 | 949 | 45.9 | 3033 | 60.3 | 1146 | 81.5 | 5088 | 53.6 | 3496 | 30.0 | 1489 | 71.4 | 74799 | 83.0 |
| TRAVEL..... | 766 | 1.3 | 150 | 7.2 | 20 | .4 | 13 | .9 | 126 | 1.3 | 16 | .1 | 195 | 9.3 | 1286 | 1.4 |
| LIBRARY ACQUISITIONS | - | - | - | - | 1763 | 35.0 | - | - | - | - | - | - | - | - | 1763 | 2.0 |
| OPER. SUPP. & EXPEN. | 3256 | 5.6 | 415 | 20.1 | 106 | 2.1 | 142 | 10.1 | 1315 | 13.8 | 841 | 7.2 | 243 | 11.6 | 6318 | 7.0 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 1051 | 1.8 | 2 | .1 | 4 | .1 | 108 | 7.7 | 184 | 1.9 | - | - | 5 | .2 | 1354 | 1.5 |
| RENTAL & MAIN..... | 340 | .6 | 25 | 1.2 | 107 | 2.1 | 650 | 46.2 | 253 | 2.7 | 239 | 2.0 | 8 | .4 | 1622 | 1.8 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 5373 | 46.0 | - | - | 5373 | 6.0 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 296 | 2.5 | - | - | 296 | .3 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 38 | .3 | - | - | 38 | .0 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 972 | 46.6 | 972 | 1.1 |
| EXT. CONTRACTED SERV | 1273 | 2.2 | 143 | 6.9 | 5 | .1 | - | - | 62 | .7 | 3922 | 33.6 | - | - | 5405 | 6.0 |
| PROFESSIONAL FEES... | 94 | .2 | 217 | 10.5 | - | - | - | - | 343 | 3.6 | 1 | .0 | 36 | 1.7 | 691 | .8 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 38 | .4 | 87 | .7 | - | - | 125 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 173 | 1.5 | - | - | 173 | .2 |
| INSTIT. MEMBRSP FEES | 66 | .1 | 3 | .1 | 1 | .0 | - | - | 89 | .9 | - | - | - | - | 159 | .2 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 2568 | 27.0 | - | - | - | - | 2568 | 2.9 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 66444 | 114.0 | 1904 | 92.0 | 5039 | 100.1 | 2059 | 146.4 | 10066 | 105.9 | 14482 | 124.1 | 2948 | 141.3 | 102942 | 114.3 |
| INTERNAL COST RECOV. | -448 | -.8 | 232 | 11.2 | -6 | -.1 | -167 | -11.9 | -225 | -2.4 | -2412 | -20.7 | 60 | 2.9 | -2966 | -3.3 |
| EXTERNAL COST RECOV. | -7693 | -13.2 | -67 | -3.2 | - | - | -486 | -34.6 | -340 | -3.6 | -398 | -3.4 | -922 | -44.2 | -9906 | -11.0 |
| TOTAL..... | 58303 | 100.0 | 2069 | 100.0 | 5033 | 100.0 | 1406 | 100.0 | 9501 | 100.0 | 11672 | 100.0 | 2086 | 100.0 | 90070 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SIMON FRASER UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 26882 | 56.5 | 17 | 1.4 | - | - | - | - | - | - | - | - | - | - | 26899 | 34.5 |
| OTHER INSTR & RES. | 4089 | 8.6 | 269 | 22.3 | - | - | - | - | - | - | - | - | - | - | 4358 | 5.6 |
| OTHER SAL. & WAGES.. | 7533 | 15.8 | 480 | 39.9 | 3042 | 56.3 | 2456 | 56.3 | 4756 | 72.8 | 2279 | 28.7 | 2386 | 48.0 | 22932 | 29.4 |
| FRINGE BENEFITS..... | 4569 | 9.6 | 100 | 8.3 | 407 | 7.5 | 358 | 8.2 | 732 | 11.2 | 329 | 4.1 | 268 | 5.4 | 6763 | 8.7 |
| TOTAL SAL & BEN. | 43073 | 90.6 | 866 | 71.9 | 3449 | 63.8 | 2814 | 64.5 | 5488 | 84.0 | 2608 | 32.8 | 2654 | 53.4 | 60952 | 78.1 |
| TRAVEL..... | 835 | 1.8 | 99 | 8.2 | 7 | .1 | 17 | .4 | 296 | 4.5 | 8 | .1 | 222 | 4.5 | 1484 | 1.9 |
| LIBRARY ACQUISITIONS | - | - | - | - | 1674 | 31.0 | - | - | - | - | - | - | - | - | 1674 | 2.1 |
| OPER. SUPP. & EXPEN. | 2634 | 5.5 | 203 | 16.9 | 195 | 3.6 | 280 | 6.4 | 425 | 6.5 | 1045 | 13.1 | 376 | 7.6 | 5158 | 6.6 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 487 | 1.0 | 7 | .6 | 9 | .2 | 3 | .1 | 21 | .3 | 2 | .0 | 24 | .5 | 553 | .7 |
| RENTAL & MAIN..... | 465 | 1.0 | 14 | 1.2 | 110 | 2.0 | 1932 | 44.3 | 83 | 1.3 | 18 | .2 | 17 | .3 | 2639 | 3.4 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 2447 | 30.8 | - | - | 2447 | 3.1 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 379 | 4.8 | - | - | 379 | .5 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 221 | 2.8 | - | - | 221 | .3 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | 101 | .2 | 15 | 1.2 | 102 | 1.9 | 1 | .0 | 5 | .1 | 1496 | 18.8 | 2213 | 44.5 | 2213 | 2.8 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 427 | 6.5 | 70 | .9 | - | - | 1603 | 2.1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 30 | .5 | 123 | 1.5 | 22 | .4 | 636 | .8 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | 12 | .2 | - | - | 153 | .2 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | 70 | 1.1 | - | - | 5 | .1 | 75 | .1 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 47595 | 100.1 | 1204 | 100.0 | 5546 | 102.6 | 5047 | 115.6 | 6845 | 104.8 | 8429 | 106.0 | 5533 | 111.2 | 80199 | 102.8 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | -30 | -.1 | - | - | -140 | -2.6 | -682 | -15.6 | -311 | -4.8 | -477 | -6.0 | -559 | -11.2 | -2199 | -2.8 |
| TOTAL..... | 47565 | 100.0 | 1204 | 100.0 | 5406 | 100.0 | 4365 | 100.0 | 6534 | 100.0 | 7952 | 100.0 | 4974 | 100.0 | 78000 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-------------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | 92835 | 66.1 | 1547 | 24.8 | - | - | - | - | - | - | - | - | - | - | 94382 | 44.1 |
| ACADEMIC RANKS..... | 4862 | 3.5 | 81 | 1.3 | - | - | - | - | - | - | - | - | - | - | 4943 | 2.3 |
| OTHER INSTR & RES. | 24488 | 17.4 | 1943 | 31.1 | 9938 | 60.3 | 3509 | 64.2 | 6991 | 62.0 | 13412 | 47.5 | 2886 | 51.4 | 63167 | 29.5 |
| OTHER SAL. & WAGES... | 14580 | 10.4 | 228 | 3.7 | 1165 | 7.1 | 422 | 7.7 | 1014 | 9.0 | 1772 | 6.3 | 290 | 5.2 | 19471 | 9.1 |
| FRINGE BENEFITS..... | 136765 | 97.4 | 3799 | 60.8 | 11103 | 67.3 | 3931 | 71.9 | 8005 | 71.0 | 15184 | 53.7 | 3176 | 56.6 | 181963 | 85.1 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 1364 | 1.0 | 597 | 9.6 | 32 | .2 | 45 | .8 | 211 | 1.9 | 18 | .1 | 57 | 1.0 | 2324 | 1.1 |
| LIBRARY ACQUISITIONS | - | - | - | - | 4157 | 25.2 | - | - | - | - | - | - | - | - | 4157 | 1.9 |
| OPER. SUPP. & EXPEN. | 2104 | 1.5 | 1457 | 23.3 | 760 | 4.6 | 477 | 8.7 | 2150 | 19.1 | 3489 | 12.4 | 410 | 7.3 | 10847 | 5.1 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 1207 | .9 | 65 | 1.0 | 252 | 1.5 | 523 | 9.6 | 208 | 1.8 | 1018 | 3.6 | 115 | 2.0 | 3388 | 1.6 |
| RENTAL & MAIN..... | 444 | .3 | 69 | 1.1 | 325 | 2.0 | 847 | 15.5 | 54 | .5 | 133 | .5 | 26 | .5 | 1898 | .9 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 7093 | 25.1 | - | - | 7093 | 3.3 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 2536 | 9.0 | - | - | 2536 | 1.2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 518 | 1.8 | - | - | 518 | .2 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3002 | 1.4 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | 312 | .2 | 254 | 4.1 | - | - | 6 | .1 | 402 | 3.6 | 60 | .2 | 46 | .8 | 1080 | .5 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 84 | .7 | 289 | 1.0 | - | - | 373 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBERSHIP FEES | 111 | .1 | 5 | .1 | 55 | .3 | 14 | .3 | 159 | 1.4 | 2 | .0 | 1 | .0 | 347 | .2 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 142307 | 101.3 | 6246 | 100.0 | 16684 | 101.2 | 5843 | 106.9 | 11273 | 100.0 | 30340 | 107.4 | 6833 | 121.7 | 219526 | 102.7 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | -1007 | -3.6 | - | - | -1007 | - .5 |
| EXTERNAL COST RECOV. | -1828 | -1.3 | - | - | -194 | -1.2 | -378 | -6.9 | -1 | .0 | -1083 | -3.8 | -1219 | -21.7 | -4703 | -2.2 |
| TOTAL..... | 140479 | 100.0 | 6246 | 100.0 | 16490 | 100.0 | 5465 | 100.0 | 11272 | 100.0 | 28250 | 100.0 | 5614 | 100.0 | 213816 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF LETHBRIDGE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 10360 | 67.3 | 23 | 3.6 | - | - | - | - | - | - | - | - | - | - | 10383 | 41.3 |
| ACADEMIC RANKS.... | 937 | 6.1 | 218 | 33.9 | - | - | - | - | - | - | - | - | - | - | 1155 | 4.6 |
| OTHER INSTR. & RES. | 1364 | 8.9 | 331 | 51.4 | 981 | 57.0 | 394 | 43.7 | 1971 | 64.3 | 1695 | 61.1 | 682 | 105.9 | 7418 | 29.5 |
| OTHER SAL. & WAGES.. | 1786 | 11.6 | 53 | 8.2 | 114 | 6.6 | 43 | 4.8 | 237 | 7.7 | 192 | 6.9 | 72 | 11.2 | 2497 | 9.9 |
| FRINGE BENEFITS..... | 14447 | 93.8 | 625 | 97.0 | 1095 | 63.6 | 437 | 48.5 | 2208 | 72.0 | 1887 | 68.0 | 754 | 117.1 | 21453 | 85.3 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 402 | 2.6 | 132 | 20.5 | 18 | 1.0 | 12 | 1.3 | 118 | 3.8 | 42 | 1.5 | 174 | 27.0 | 898 | 3.6 |
| LIBRARY ACQUISITIONS | - | - | - | - | 610 | 35.4 | - | - | - | - | - | - | - | - | 610 | 2.4 |
| OPER. SUPP. & EXPEN. | 774 | 5.0 | 136 | 21.1 | 57 | 3.3 | 209 | 23.2 | 645 | 21.0 | 136 | 4.9 | 127 | 19.7 | 2084 | 8.3 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | - | - | - | - | - | - | - | - | 6 | .2 | - | - | - | - | 6 | .0 |
| RENTAL & MAIN..... | 14 | .1 | 10 | 1.6 | 13 | .8 | 9 | 1.0 | 7 | .2 | 1 | .0 | 18 | 2.8 | 72 | .3 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 626 | 22.6 | - | - | 626 | 2.5 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | 298 | 33.1 | 11 | .4 | 114 | 4.1 | 28 | 4.3 | 28 | .1 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 53 | 1.7 | - | - | - | - | 423 | 1.7 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 38 | 1.2 | 8 | .3 | - | - | 53 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 1 | .0 | - | - | 46 | .2 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 19 | .6 | - | - | - | - | 1 | .0 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 19 | .1 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 15637 | 101.5 | 903 | 140.2 | 1793 | 104.1 | 965 | 107.1 | 3105 | 101.2 | 2815 | 101.4 | 1101 | 171.0 | 26319 | 104.6 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | -237 | -1.5 | -259 | -40.2 | -71 | -4.1 | -64 | -7.1 | -38 | -1.2 | -39 | -1.4 | -457 | -71.0 | -1165 | -4.6 |
| TOTAL..... | 15400 | 100.0 | 644 | 100.0 | 1722 | 100.0 | 901 | 100.0 | 3067 | 100.0 | 2776 | 100.0 | 644 | 100.0 | 25154 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

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UNIVERSITY OF CALGARY

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|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS.... | 59839 | 64.1 | 1640 | 27.4 | - | - | - | - | - | - | - | - | - | - | 61479 | 44.2 |
| OTHER INSTR & RES. | 2110 | 2.3 | - | - | - | - | - | - | - | - | - | - | - | - | 2110 | 1.5 |
| OTHER SAL. & WAGES.. | 17429 | 18.7 | 1362 | 22.7 | 5259 | 62.6 | 3192 | 69.6 | 6772 | 70.1 | 6521 | 44.5 | 1212 | 46.7 | 41747 | 30.0 |
| FRINGE BENEFITS..... | 9195 | 9.9 | 320 | 5.3 | 558 | 6.6 | 371 | 8.1 | 915 | 9.5 | 814 | 5.5 | 139 | 5.4 | 12312 | 8.8 |
| TOTAL SAL & BEN. | 88573 | 94.9 | 3322 | 55.5 | 5817 | 69.2 | 3563 | 77.7 | 7687 | 79.6 | 7335 | 50.0 | 1351 | 52.0 | 117648 | 84.5 |
| TRAVEL..... | 1622 | 1.7 | 988 | 16.5 | 16 | .2 | 12 | .3 | 277 | 2.9 | 1 | .0 | 9 | .3 | 2925 | 2.1 |
| LIBRARY ACQUISITIONS | - | - | - | - | 2524 | 30.0 | - | - | - | - | - | - | - | - | 2524 | 1.8 |
| OPER. SUPP. & EXPEN. | 4190 | 4.5 | 1360 | 22.7 | 454 | 5.4 | 1576 | 34.4 | 1413 | 14.6 | 2335 | 15.9 | 65 | 2.5 | 11393 | 8.2 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 333 | .4 | 66 | 1.1 | 36 | .4 | - | - | 101 | 1.0 | 40 | .3 | 3 | .1 | 579 | .4 |
| RENTAL & MAIN..... | 342 | .4 | 48 | .8 | 74 | .9 | 150 | 3.3 | 60 | .6 | 17 | .1 | 8 | .3 | 699 | .5 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 5992 | 40.9 | - | - | 5992 | 4.3 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 41 | .3 | - | - | 41 | .0 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 331 | 2.3 | - | - | 331 | .2 |
| SCHOLAR.. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 1189 | 45.8 | 1189 | .9 |
| EXT. CONTRACTED SERV | 1223 | 1.3 | 457 | 7.6 | 33 | .4 | 259 | 5.7 | 20 | .2 | 288 | 2.0 | 140 | 5.4 | 2420 | 1.7 |
| PROFESSIONAL FEES... | 2 | .0 | - | - | - | - | 4 | .1 | 62 | .6 | - | - | 3 | .1 | 71 | .1 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 64 | .7 | 192 | 1.3 | - | - | 256 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 101 | 1.0 | 13 | .1 | - | - | 13 | .0 |
| INSTIT. MEMBRSP FEES | 72 | .1 | 5 | .1 | - | - | - | - | - | - | 2 | .0 | - | - | 180 | .1 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | 7 | .1 | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7 | .0 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 96357 | 103.2 | 6246 | 104.3 | 8954 | 106.6 | 5564 | 121.4 | 9792 | 101.4 | 16587 | 113.1 | 2768 | 106.6 | 146268 | 105.1 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | -29 | -.3 | -1639 | -11.2 | - | - | -1668 | -1.2 |
| EXTERNAL COST RECOV. | -3028 | -3.2 | -257 | -4.3 | -553 | -6.6 | -981 | -21.4 | -109 | -1.1 | -281 | -1.9 | -171 | -6.6 | -5380 | -3.9 |
| TOTAL..... | 93329 | 100.0 | 5989 | 100.0 | 8401 | 100.0 | 4583 | 100.0 | 9654 | 100.0 | 14667 | 100.0 | 2597 | 100.0 | 139220 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

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|----------------------|--|-------|---------------------------|---|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 2658 | 41.2 | - | - | - | - | - | - | - | - | - | - | - | - | 2658 | 16.1 |
| ACADEMIC RANKS.... | 74 | 1.1 | - | - | - | - | - | - | - | - | - | - | - | - | 74 | .4 |
| OTHER INSTR & RES. | 2324 | 36.0 | - | - | 538 | 39.4 | 488 | 51.0 | 2972 | 52.8 | 419 | 21.5 | 60 | 29.7 | 6801 | 41.1 |
| OTHER SAL. & WAGES.. | 520 | 8.1 | - | - | 70 | 5.1 | 61 | 6.4 | 303 | 5.4 | 68 | 3.5 | 28 | 13.9 | 1050 | 6.3 |
| FRINGE BENEFITS..... | 5576 | 86.4 | - | - | 608 | 44.5 | 549 | 57.4 | 3275 | 58.2 | 487 | 25.0 | 88 | 43.6 | 10583 | 63.9 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 120 | 1.9 | - | - | 14 | 1.0 | 19 | 2.0 | 931 | 16.5 | 7 | .4 | 5 | 2.5 | 1096 | 6.6 |
| LIBRARY ACQUISITIONS | - | - | - | - | 613 | 44.8 | - | - | - | - | - | - | - | - | 613 | 3.7 |
| OPER. SUPP. & EXPEN. | 440 | 6.8 | - | - | 26 | 1.9 | 128 | 13.4 | 764 | 13.6 | 334 | 17.1 | 92 | 45.5 | 1784 | 10.8 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | 42 | .7 | 123 | 6.3 | - | - | 165 | 1.0 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 237 | 12.2 | - | - | 237 | 1.4 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 566 | 29.1 | - | - | 566 | 3.4 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | 230 | 3.6 | - | - | 98 | 7.2 | 59 | 6.2 | 446 | 7.9 | 156 | 8.0 | 16 | 7.9 | 1005 | 6.1 |
| PROFESSIONAL FEES... | 68 | 1.1 | - | - | - | - | 200 | 20.9 | 149 | 2.6 | 28 | 1.4 | - | - | 417 | 2.5 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 10 | .5 | - | - | 28 | .2 |
| PROPERTY TAXES..... | - | - | - | - | 8 | .6 | 1 | .1 | 21 | .4 | - | - | 1 | .5 | 10 | .1 |
| INSTIT. MEMBRSP FEES | 17 | .3 | - | - | - | - | - | - | - | - | - | - | - | - | 48 | .3 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 6451 | 100.0 | - | - | 1367 | 100.0 | 956 | 100.0 | 5628 | 100.0 | 1948 | 100.0 | 202 | 100.0 | 16552 | 100.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 6451 | 100.0 | - | - | 1367 | 100.0 | 956 | 100.0 | 5628 | 100.0 | 1948 | 100.0 | 202 | 100.0 | 16552 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

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|-----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 91555 | 56.8 | 2315 | 38.8 | - | - | - | - | - | - | - | - | - | - | 93870 | 40.0 |
| OTHER INSTR & RES. | 9274 | 5.7 | - | - | - | - | - | - | - | - | - | - | - | - | 9274 | 3.9 |
| OTHER SAL. & WAGES... | 37105 | 23.0 | 2096 | 35.1 | 9766 | 61.3 | 5491 | 86.7 | 11059 | 74.6 | 10593 | 37.9 | 2074 | 80.7 | 78184 | 33.3 |
| FRINGE BENEFITS..... | 15527 | 9.6 | 341 | 5.7 | 1140 | 7.2 | 577 | 9.1 | 1237 | 8.3 | 1023 | 3.7 | 223 | 8.7 | 20068 | 8.5 |
| TOTAL SAL & BEN. | 153461 | 95.1 | 4752 | 79.7 | 10906 | 68.4 | 6068 | 95.8 | 12296 | 82.9 | 11616 | 41.5 | 2297 | 89.4 | 201396 | 85.7 |
| TRAVEL..... | 1643 | 1.0 | 284 | 4.8 | 45 | .3 | 95 | 1.5 | 362 | 2.4 | 13 | .0 | 18 | .7 | 2460 | 1.0 |
| LIBRARY ACQUISITIONS | - | - | - | - | 4312 | 27.1 | - | - | - | - | - | - | - | - | 4312 | 1.8 |
| OPER. SUPP. & EXPEN. | 8134 | 5.0 | 1298 | 21.8 | 543 | 3.4 | 904 | 14.3 | 2513 | 17.0 | 5637 | 20.1 | 445 | 17.3 | 19474 | 8.3 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 373 | .2 | 28 | .5 | - | - | 46 | .7 | - | - | 10 | .0 | - | - | 457 | .2 |
| RENTAL & MAIN..... | 1230 | .8 | 229 | 3.8 | 432 | 2.7 | 1809 | 28.6 | 401 | 2.7 | 708 | 2.5 | 11 | .4 | 4820 | 2.1 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 11343 | 40.5 | - | - | 11343 | 4.8 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 3990 | 14.3 | - | - | 3990 | 1.7 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 798 | 2.9 | - | - | 798 | .3 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 1164 | 45.3 | 1164 | .5 |
| EXT. CONTRACTED SERV | 132 | .1 | - | - | - | - | - | - | 6 | .0 | - | - | - | - | 138 | .1 |
| PROFESSIONAL FEES... | 135 | .1 | - | - | - | - | - | - | 2 | .0 | 7 | .0 | - | - | 144 | .1 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 57 | .4 | 201 | .7 | - | - | 258 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 293 | 2.0 | - | - | - | - | 293 | .1 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 165108 | 102.4 | 6591 | 110.5 | 16238 | 101.9 | 8922 | 140.8 | 15930 | 107.5 | 34323 | 122.7 | 3935 | 153.2 | 251047 | 106.9 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | -734 | -5.0 | -328 | -1.2 | - | - | -1062 | -.5 |
| EXTERNAL COST RECOV. | -3819 | -2.4 | -627 | -10.5 | -302 | -1.9 | -2586 | -40.8 | -372 | -2.5 | -6012 | -21.5 | -1366 | -53.2 | -15084 | -6.4 |
| TOTAL..... | 161289 | 100.0 | 5964 | 100.0 | 15936 | 100.0 | 6336 | 100.0 | 14824 | 100.0 | 27983 | 100.0 | 2569 | 100.0 | 234901 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 51037 | 64.1 | 946 | 52.2 | - | - | - | - | - | - | - | - | - | - | 51983 | 45.5 |
| ACADEMIC RANKS..... | 1197 | 1.5 | 13 | .7 | - | - | - | - | - | - | - | - | - | - | 1210 | 1.1 |
| OTHER INSTR & RES. | 15025 | 18.9 | 416 | 22.9 | 3963 | 55.7 | 1707 | 49.2 | 4589 | 77.3 | 6846 | 42.8 | 268 | 56.1 | 32814 | 28.7 |
| OTHER SAL. & WAGES... | 6981 | 8.8 | 150 | 8.3 | 418 | 5.9 | 187 | 5.4 | 751 | 12.7 | 688 | 4.3 | 25 | 5.2 | 9200 | 8.0 |
| FRINGE BENEFITS..... | 74240 | 93.3 | 1525 | 84.1 | 4381 | 61.6 | 1894 | 54.6 | 5340 | 90.0 | 7534 | 47.1 | 293 | 61.3 | 95207 | 83.3 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 1090 | 1.4 | 54 | 3.0 | 9 | .1 | 49 | 1.4 | 99 | 1.7 | 18 | .1 | - | - | 1319 | 1.2 |
| LIBRARY ACQUISITIONS | - | - | - | - | 2304 | 32.4 | - | - | - | - | - | - | - | - | 2304 | 2.0 |
| OPER. SUPP. & EXPEN. | 5172 | 6.5 | 215 | 11.9 | 230 | 3.2 | 373 | 10.8 | 923 | 15.6 | 589 | 3.7 | 121 | 25.3 | 7623 | 6.7 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 1227 | 1.5 | 11 | .6 | 153 | 2.2 | 489 | 14.1 | 34 | .6 | 266 | 1.7 | - | - | 2180 | 1.9 |
| RENTAL & MAIN..... | 538 | .7 | 3 | .2 | 47 | .7 | 513 | 14.8 | 17 | .3 | 1122 | 7.0 | 1 | .2 | 2241 | 2.0 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 5606 | 35.1 | - | - | 5606 | 4.9 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 1919 | 12.0 | - | - | 1919 | 1.7 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 259 | 1.6 | - | - | 259 | .2 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | 3 | .0 | - | - | - | - | 222 | 6.4 | - | - | - | - | - | - | 222 | .2 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 79 | 1.3 | - | - | - | - | 85 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 77 | 1.3 | 147 | .9 | - | - | 224 | .2 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD... | 27 | .0 | 2 | .1 | - | - | 2 | .1 | 122 | 2.1 | 2 | .0 | - | - | 155 | .1 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 82297 | 103.4 | 1810 | 99.8 | 7124 | 100.1 | 3542 | 102.1 | 6691 | 112.8 | 17631 | 110.3 | 415 | 86.8 | 119510 | 104.5 |
| INTERNAL COST RECOV. | 50 | .1 | 3 | .2 | 3 | .0 | 1 | .0 | -709 | -11.9 | - | - | 63 | 13.2 | -589 | - .5 |
| EXTERNAL COST RECOV. | -2781 | -3.5 | - | - | -12 | -.2 | -74 | -2.1 | -48 | -.8 | -1650 | -10.3 | - | - | -4565 | -4.0 |
| TOTAL..... | 79566 | 100.0 | 1813 | 100.0 | 7115 | 100.0 | 3469 | 100.0 | 5934 | 100.0 | 15981 | 100.0 | 478 | 100.0 | 114356 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MORE COLLEGE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|---|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 1296 | 58.3 | - | - | - | - | - | - | - | - | - | - | - | - | 1296 | 46.0 |
| ACADEMIC RANKS..... | 69 | 3.1 | - | - | - | - | - | - | - | - | - | - | - | - | 69 | 2.4 |
| OTHER INSTR & RES. | - | - | - | - | 74 | 66.1 | - | - | 183 | 72.9 | 50 | 25.1 | 21 | 63.6 | 328 | 11.6 |
| OTHER SAL. & WAGES.. | 126 | 5.7 | - | - | 7 | 6.3 | - | - | 16 | 6.4 | 5 | 2.5 | 1 | 3.0 | 155 | 5.5 |
| FRINGE BENEFITS..... | 1491 | 67.1 | - | - | 81 | 72.3 | - | - | 199 | 79.3 | 55 | 27.6 | 22 | 66.7 | 1848 | 65.6 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 16 | .7 | - | - | 1 | .9 | - | - | 10 | 4.0 | - | - | 2 | 6.1 | 29 | 1.0 |
| LIBRARY ACQUISITIONS | - | - | - | - | 26 | 23.2 | - | - | - | - | - | - | - | - | 26 | .9 |
| OPER. SUPP. & EXPEN. | 694 | 31.2 | - | - | 4 | 3.6 | - | - | 32 | 12.7 | 9 | 4.5 | 5 | 15.2 | 744 | 26.4 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | 22 | 1.0 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 16 | 8.0 | - | - | 16 | .6 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 82 | 41.2 | - | - | 82 | 2.9 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 12 | 6.0 | - | - | 12 | .4 |
| SCHOLAR.. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | 4 | 12.1 | 4 | .1 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 6 | 2.4 | 19 | 9.5 | - | - | 19 | .7 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 2 | .8 | 6 | 3.0 | - | - | 6 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 | .3 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 2 | .8 | - | - | - | - | 2 | .1 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 2223 | 100.0 | - | - | 112 | 100.0 | - | - | 251 | 100.0 | 199 | 100.0 | 33 | 100.0 | 2818 | 100.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 2223 | 100.0 | - | - | 112 | 100.0 | - | - | 251 | 100.0 | 199 | 100.0 | 33 | 100.0 | 2818 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 19176 | 68.4 | 357 | 10.4 | - | - | - | - | - | - | - | - | - | - | 19533 | 40.6 |
| OTHER INSTR & RES. | 715 | 2.6 | 424 | 12.3 | - | - | - | - | - | - | - | - | - | - | 1139 | 2.4 |
| OTHER SAL. & WAGES.. | 3439 | 12.3 | 1063 | 30.9 | 1773 | 57.7 | 511 | 31.2 | 2327 | 55.3 | 3088 | 46.0 | 350 | 36.3 | 12551 | 26.1 |
| FRINGE BENEFITS..... | 2266 | 8.1 | 134 | 3.9 | 173 | 5.6 | 49 | 3.0 | 613 | 14.6 | 281 | 4.2 | 39 | 4.0 | 3555 | 7.4 |
| TOTAL SAL & BEN. | 25596 | 91.3 | 1978 | 57.4 | 1946 | 63.3 | 560 | 34.2 | 2940 | 69.9 | 3369 | 50.2 | 389 | 40.4 | 36778 | 76.5 |
| TRAVEL..... | 421 | 1.5 | 229 | 6.6 | 10 | .3 | 3 | .2 | 64 | 1.5 | 3 | .0 | 5 | .5 | 735 | 1.5 |
| LIBRARY ACQUISITIONS | - | - | - | - | 1016 | 33.0 | - | - | - | - | - | - | - | - | 1016 | 2.1 |
| OPER. SUPP. & EXPEN. | 1646 | 5.9 | 1087 | 31.6 | 105 | 3.4 | 131 | 8.0 | 992 | 23.6 | 521 | 7.8 | 36 | 3.7 | 4518 | 9.4 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 342 | 1.2 | 135 | 3.9 | 20 | .7 | 745 | 45.5 | 37 | .9 | 27 | .4 | - | - | 1306 | 2.7 |
| RENTAL & MAIN..... | 160 | .6 | 26 | .8 | 30 | 1.0 | 261 | 16.0 | 46 | 1.1 | 218 | 3.2 | 4 | .4 | 745 | 1.5 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 2090 | 31.1 | - | - | 2090 | 4.3 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 135 | 2.0 | - | - | 135 | .3 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 185 | 2.8 | - | - | 185 | .4 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | 247 | .9 | 342 | 9.9 | - | - | - | - | 297 | 7.1 | 721 | 10.7 | 529 | 54.9 | 529 | 1.1 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 31 | .7 | - | - | - | - | 1018 | 2.1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 18 | .4 | 40 | .6 | 44 | 4.6 | 664 | 1.4 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | 6 | .1 | - | - | 58 | .1 |
| COST OF GOODS SOLD.. | 11 | .0 | - | - | 2 | .1 | - | - | 46 | 1.1 | - | - | - | - | 6 | .0 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 59 | .1 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 28423 | 101.4 | 3797 | 110.2 | 3129 | 101.8 | 1700 | 103.9 | 4471 | 106.3 | 7315 | 108.9 | 1007 | 104.6 | 49842 | 103.7 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | -393 | -1.4 | -353 | -10.2 | -54 | -1.8 | -64 | -3.9 | -265 | -6.3 | -600 | -8.9 | -44 | -4.6 | -1773 | -3.7 |
| TOTAL..... | 28030 | 100.0 | 3444 | 100.0 | 3075 | 100.0 | 1636 | 100.0 | 4206 | 100.0 | 6715 | 100.0 | 963 | 100.0 | 48069 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|---|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 379 | 77.8 | - | - | - | - | - | - | - | - | - | - | - | - | 379 | 31.5 |
| OTHER INSTR & RES. | 13 | 2.7 | - | - | - | - | - | - | - | - | - | - | - | - | 13 | 1.1 |
| OTHER SAL. & WAGES.. | 44 | 9.0 | - | - | 18 | 52.9 | - | - | 139 | 69.2 | 55 | 16.2 | 94 | 66.7 | 350 | 29.1 |
| FRINGE BENEFITS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL SAL & BEN. | 436 | 89.5 | - | - | 18 | 52.9 | - | - | 139 | 69.2 | 55 | 16.2 | 94 | 66.7 | 742 | 61.7 |
| TRAVEL..... | 7 | 1.4 | - | - | - | - | - | - | 12 | 6.0 | - | - | 6 | 4.3 | 25 | 2.1 |
| LIBRARY ACQUISITIONS | - | - | - | - | 12 | 35.3 | - | - | 45 | 22.4 | - | - | - | - | 12 | 1.0 |
| OPER. SUPP. & EXPEN. | 35 | 7.2 | - | - | 2 | 5.9 | - | - | - | - | 54 | 15.9 | 21 | 14.9 | 157 | 13.1 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | 5 | 1.0 | - | - | - | - | - | - | 2 | 1.0 | 4 | 1.2 | - | - | 11 | .9 |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 90 | 26.5 | - | - | 90 | 7.5 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 19 | 5.6 | - | - | 19 | 1.6 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | 18 | 12.8 | 18 | 1.5 |
| PROFESSIONAL FEES... | 2 | .4 | - | - | 2 | 5.9 | - | - | - | - | 16 | 4.7 | 2 | 1.4 | 18 | 1.5 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 3 | .9 | - | - | 4 | .3 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 | .2 |
| INSTIT. MEMBRSP FEES | 2 | .4 | - | - | - | - | - | - | 3 | 1.5 | - | - | - | - | 5 | .4 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | 99 | 29.1 | - | - | 99 | 8.2 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 487 | 100.0 | - | - | 34 | 100.0 | - | - | 201 | 100.0 | 340 | 100.0 | 141 | 100.0 | 1203 | 100.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 487 | 100.0 | - | - | 34 | 100.0 | - | - | 201 | 100.0 | 340 | 100.0 | 141 | 100.0 | 1203 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|---|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 680 | 56.7 | - | - | - | - | - | - | - | - | - | - | - | - | 680 | 35.6 |
| ACADEMIC RANKS..... | 15 | 1.2 | - | - | - | - | - | - | - | - | - | - | - | - | 15 | .8 |
| OTHER INSTR & RES. | 54 | 4.5 | - | - | 63 | 62.4 | - | - | 233 | 64.9 | 98 | 45.6 | - | - | 448 | 23.5 |
| OTHER SAL. & WAGES... | 70 | 5.8 | - | - | 6 | 5.9 | - | - | 15 | 4.2 | 4 | 1.9 | - | - | 95 | 5.0 |
| FRINGE BENEFITS..... | 819 | 68.2 | - | - | 69 | 68.3 | - | - | 248 | 69.1 | 102 | 47.4 | - | - | 1238 | 64.8 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 11 | .9 | - | - | - | - | - | - | 7 | 1.9 | - | - | 4 | 11.4 | 22 | 1.2 |
| LIBRARY ACQUISITIONS | - | - | - | - | 29 | 28.7 | - | - | - | - | - | - | - | - | 29 | 1.5 |
| OPER. SUPP. & EXPEN. | 370 | 30.8 | - | - | 3 | 3.0 | - | - | 91 | 25.3 | 30 | 14.0 | 21 | 60.0 | 515 | 27.0 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | 18 | 8.4 | - | - | 18 | .9 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 65 | 30.2 | - | - | 65 | 3.4 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR.. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 10 | 28.6 | 10 | .5 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 6 | 1.7 | - | - | - | - | 6 | .3 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 6 | 1.7 | - | - | - | - | 6 | .3 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 1 | .3 | - | - | - | - | 1 | .1 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 1200 | 100.0 | - | - | 101 | 100.0 | - | - | 359 | 100.0 | 215 | 100.0 | 35 | 100.0 | 1910 | 100.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 1200 | 100.0 | - | - | 101 | 100.0 | - | - | 359 | 100.0 | 215 | 100.0 | 35 | 100.0 | 1910 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | | | | | | | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS.... | 9644 | 73.4 | 183 | 23.9 | - | - | - | - | - | - | - | - | - | - | 9827 | 45.0 |
| OTHER INSTR & RES. | 10 | .1 | - | - | - | - | - | - | - | - | - | - | - | - | 10 | .0 |
| OTHER SAL. & WAGES.. | 1434 | 10.9 | 325 | 42.5 | 974 | 55.9 | 254 | 45.9 | 1670 | 72.3 | 926 | 34.5 | 467 | 72.5 | 6050 | 27.7 |
| FRINGE BENEFITS..... | 1027 | 7.8 | 32 | 4.2 | 95 | 5.5 | 30 | 5.4 | 171 | 7.4 | 101 | 3.8 | 45 | 7.0 | 1501 | 6.9 |
| TOTAL SAL & BEN. | 12115 | 92.2 | 540 | 70.6 | 1069 | 61.3 | 284 | 51.4 | 1841 | 79.7 | 1027 | 38.3 | 512 | 79.5 | 17388 | 79.6 |
| TRAVEL..... | 100 | .8 | 2 | .3 | 5 | .3 | 4 | .7 | 36 | 1.6 | - | - | 100 | 15.5 | 247 | 1.1 |
| LIBRARY ACQUISITIONS | - | - | - | - | 485 | 27.8 | - | - | - | - | - | - | - | - | 485 | 2.2 |
| OPER. SUPP. & EXPEN. | 864 | 6.6 | 223 | 29.2 | 150 | 8.6 | 35 | 6.3 | 336 | 14.5 | 471 | 17.6 | 80 | 12.4 | 2159 | 9.9 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 58 | .4 | - | - | 26 | 1.5 | 8 | 1.4 | 17 | .7 | 9 | .3 | 6 | .9 | 124 | .6 |
| RENTAL & MAIN..... | 10 | .1 | - | - | 8 | .5 | 222 | 40.1 | 7 | .3 | - | - | 4 | .6 | 251 | 1.1 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 714 | 26.6 | - | - | 714 | 3.3 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 143 | 5.3 | - | - | 143 | .7 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR. BURSARIES.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | 471 | 17.6 | - | - | 471 | 2.2 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 43 | 1.9 | - | - | - | - | 43 | .2 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 10 | .4 | 30 | 1.1 | - | - | 40 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 21 | .9 | - | - | - | - | 21 | .1 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 13147 | 100.0 | 765 | 100.0 | 1743 | 100.0 | 553 | 100.0 | 2311 | 100.0 | 2865 | 106.9 | 702 | 109.0 | 22086 | 101.1 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | -184 | -6.9 | -58 | -9.0 | -184 | -8 |
| TOTAL..... | 13147 | 100.0 | 765 | 100.0 | 1743 | 100.0 | 553 | 100.0 | 2311 | 100.0 | 2681 | 100.0 | 644 | 100.0 | 21844 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST. PAUL'S COLLEGE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|---|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTR & RES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SAL. & WAGES.. | - | - | - | - | 60 | 59.4 | - | - | 222 | 73.5 | 178 | 61.4 | - | - | 460 | 64.5 |
| FRINGE BENEFITS..... | - | - | - | - | 6 | 5.9 | - | - | 10 | 3.3 | 13 | 4.5 | - | - | 29 | 4.1 |
| TOTAL SAL & BEN. | - | - | - | - | 66 | 65.3 | - | - | 232 | 76.8 | 191 | 65.9 | - | - | 489 | 68.6 |
| TRAVEL..... | - | - | - | - | - | - | - | - | 1 | .3 | - | - | - | - | 1 | .1 |
| LIBRARY ACQUISITIONS | - | - | - | - | 30 | 29.7 | - | - | - | - | - | - | - | - | 30 | 4.2 |
| OPER. SUPP. & EXPEN. | - | - | - | - | 5 | 5.0 | - | - | 55 | 18.2 | 5 | 1.7 | - | - | 65 | 9.1 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | - | - | - | - | - | - | 8 | 100.0 | 1 | .3 | - | - | - | - | 9 | 1.3 |
| RENTAL & MAIN..... | 2 | 100.0 | - | - | - | - | - | - | 3 | 1.0 | - | - | - | - | 5 | .7 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 94 | 13.2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 | 1.4 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSURANCE..... | - | - | - | - | - | - | - | - | 2 | .7 | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 8 | 2.6 | - | - | - | - | 2 | .3 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 | 1.1 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | 2 | .7 | - | - | - | - | 2 | .3 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 2 | 100.0 | - | - | 101 | 100.0 | 8 | 100.0 | 304 | 100.7 | 290 | 100.0 | 10 | 100.0 | 715 | 100.3 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | -2 | -.7 | - | - | - | - | -2 | -.3 |
| TOTAL..... | 2 | 100.0 | - | - | 101 | 100.0 | 8 | 100.0 | 302 | 100.0 | 290 | 100.0 | 10 | 100.0 | 713 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|---|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS.... | 1179 | 70.3 | - | - | - | - | - | - | - | - | - | - | - | - | 1179 | 38.0 |
| OTHER INSTR & RES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SAL. & WAGES... | 137 | 8.2 | - | - | 175 | 62.3 | - | - | 398 | 71.1 | 230 | 53.2 | 120 | 78.4 | 1060 | 34.2 |
| FRINGE BENEFITS..... | 125 | 7.5 | - | - | 19 | 6.8 | - | - | 35 | 6.3 | 22 | 5.1 | 12 | 7.8 | 213 | 6.9 |
| TOTAL SAL & BEN. | 1441 | 85.9 | - | - | 194 | 69.0 | - | - | 433 | 77.3 | 252 | 58.3 | 132 | 86.3 | 2452 | 79.0 |
| TRAVEL..... | 29 | 1.7 | - | - | 2 | .7 | - | - | 15 | 2.7 | - | - | 1 | .7 | 47 | 1.5 |
| LIBRARY ACQUISITIONS | - | - | - | - | 67 | 23.8 | - | - | - | - | - | - | - | - | 67 | 2.2 |
| OPER. SUPP. & EXPEN. | 181 | 10.8 | - | - | 18 | 6.4 | - | - | 73 | 13.0 | 48 | 11.1 | 20 | 13.1 | 340 | 11.0 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | 31 | 5.5 | - | - | - | - | 31 | 1.0 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 111 | 25.7 | - | - | 111 | 3.6 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 5 | 1.2 | - | - | 5 | .2 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | 26 | 1.6 | - | - | - | - | - | - | - | - | - | - | - | - | 26 | .8 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 6 | 1.1 | - | - | - | - | 6 | .2 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 16 | 3.7 | - | - | 16 | .5 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 2 | .4 | - | - | - | - | 2 | .1 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 1677 | 100.0 | - | - | 281 | 100.0 | - | - | 560 | 100.0 | 432 | 100.0 | 153 | 100.0 | 3103 | 100.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 1677 | 100.0 | - | - | 281 | 100.0 | - | - | 560 | 100.0 | 432 | 100.0 | 153 | 100.0 | 3103 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 64629 | 65.6 | 1042 | 40.9 | - | - | - | - | - | - | - | - | - | - | 65671 | 44.3 |
| OTHER INSTR & RES. | 4103 | 4.2 | 29 | 1.1 | - | - | - | - | - | - | - | - | - | - | 4132 | 2.8 |
| OTHER SAL. & WAGES.. | 15760 | 16.0 | 602 | 23.6 | 5234 | 59.3 | 3021 | 46.9 | 6654 | 73.2 | 9031 | 44.5 | 2418 | 99.4 | 42720 | 28.8 |
| FRINGE BENEFITS..... | 7113 | 7.2 | 118 | 4.6 | 477 | 5.4 | 252 | 3.9 | 1329 | 14.6 | 848 | 4.2 | 188 | 7.7 | 10325 | 7.0 |
| TOTAL SAL & BEN. | 91605 | 93.0 | 1791 | 70.3 | 5711 | 64.7 | 3273 | 50.8 | 7983 | 87.8 | 9879 | 48.7 | 2606 | 107.2 | 122848 | 82.9 |
| TRAVEL..... | 1103 | 1.1 | 92 | 3.6 | 41 | .5 | 30 | .5 | 86 | .9 | 46 | .2 | 344 | 14.1 | 1742 | 1.2 |
| LIBRARY ACQUISITIONS | - | - | - | - | 2317 | 26.2 | - | - | - | - | - | - | - | - | 2317 | 1.6 |
| OPER. SUPP. & EXPEN. | 5037 | 5.1 | 533 | 20.9 | 603 | 6.8 | 61 | .9 | 6 | .1 | 1441 | 7.1 | 672 | 27.6 | 8353 | 5.6 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 2307 | 2.3 | 82 | 3.2 | 182 | 2.1 | 1325 | 20.6 | 580 | 6.4 | 637 | 3.1 | 178 | 7.3 | 5291 | 3.6 |
| RENTAL & MAIN..... | 246 | .2 | 48 | 1.9 | 15 | .2 | 2611 | 40.6 | 207 | 2.3 | 14 | .1 | 4 | .2 | 3145 | 2.1 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 6381 | 31.5 | - | - | 6381 | 4.3 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 3318 | 16.4 | - | - | 3318 | 2.2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 154 | 6.3 | 154 | .1 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | 4 | .0 | - | - | - | - | - | - | 219 | 2.4 | 333 | 1.6 | - | - | 223 | .2 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 333 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 97 | 1.1 | - | - | - | - | 97 | .1 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 896 | 9.9 | - | - | - | - | 896 | .6 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 100302 | 101.8 | 2546 | 100.0 | 8869 | 100.5 | 7300 | 113.4 | 10074 | 110.8 | 22049 | 108.8 | 3958 | 162.7 | 155098 | 104.7 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | -470 | -7.3 | - | - | - | - | - | - | -470 | -.3 |
| EXTERNAL COST RECOV. | -1769 | -1.8 | - | - | -42 | -.5 | -392 | -6.1 | -984 | -10.8 | -1777 | -8.8 | -1526 | -62.7 | -6490 | -4.4 |
| TOTAL..... | 98533 | 100.0 | 2546 | 100.0 | 8827 | 100.0 | 6438 | 100.0 | 9090 | 100.0 | 20272 | 100.0 | 2432 | 100.0 | 148138 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRANDON UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS.... | 4870 | 75.2 | 835 | 64.7 | - | - | - | - | - | - | - | - | - | - | 5705 | 41.1 |
| OTHER INSTR & RES. | 132 | 2.0 | 268 | 20.8 | - | - | - | - | - | - | - | - | - | - | 400 | 2.9 |
| OTHER SAL. & WAGES.. | 267 | 4.1 | 98 | 7.6 | 642 | 63.6 | 224 | 54.8 | 1038 | 68.8 | 782 | 32.6 | 440 | 54.9 | 3491 | 25.1 |
| FRINGE BENEFITS..... | 598 | 9.2 | 52 | 4.0 | 64 | 6.3 | 23 | 5.6 | 104 | 6.9 | 120 | 5.0 | 38 | 4.7 | 999 | 7.2 |
| TOTAL SAL & BEN. | 5867 | 90.6 | 1253 | 97.1 | 706 | 70.0 | 247 | 60.4 | 1142 | 75.7 | 902 | 37.6 | 478 | 59.7 | 10595 | 76.3 |
| TRAVEL..... | 180 | 2.8 | 18 | 1.4 | 7 | .7 | 4 | 1.0 | 31 | 2.1 | - | - | - | - | 358 | 2.6 |
| LIBRARY ACQUISITIONS | - | - | - | - | 221 | 21.9 | - | - | - | - | - | - | 118 | 14.7 | 221 | 1.6 |
| OPER. SUPP. & EXPEN. | 248 | 3.8 | 72 | 5.6 | 56 | 5.6 | 27 | 6.6 | 228 | 15.1 | 60 | 2.5 | 36 | 4.5 | 727 | 5.2 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 179 | 2.8 | 9 | .7 | 19 | 1.9 | 17 | 4.2 | 26 | 1.7 | 75 | 3.1 | 6 | .7 | 331 | 2.4 |
| RENTAL & MAIN..... | - | - | - | - | - | - | 114 | 27.9 | 41 | 2.7 | - | - | - | - | 155 | 1.1 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 326 | 2.3 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 326 | 13.6 | - | - | 140 | 1.0 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 140 | 5.8 | - | - | - | - |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 163 | 1.2 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | 62 | 2.6 | - | - | 62 | .4 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 33 | 2.2 | - | - | - | - | 33 | .2 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 40 | 1.7 | - | - | 40 | .3 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 906 | 37.8 | - | - | 906 | 6.5 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 8 | .5 | - | - | - | - | 8 | .1 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 6474 | 100.0 | 1352 | 104.8 | 1009 | 100.0 | 409 | 100.0 | 1509 | 100.0 | 2511 | 104.7 | 801 | 100.0 | 14065 | 101.3 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | -112 | -.8 |
| EXTERNAL COST RECOV. | - | - | -62 | -4.8 | - | - | - | - | - | - | -112 | -4.7 | - | - | -62 | -.4 |
| TOTAL..... | 6474 | 100.0 | 1290 | 100.0 | 1009 | 100.0 | 409 | 100.0 | 1509 | 100.0 | 2399 | 100.0 | 801 | 100.0 | 13891 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | | | | | | | | | | | | | | | | |
| ACADEMIC SALARIES | 57118 | 62.9 | - | - | - | - | - | - | - | - | - | - | - | - | 57118 | 40.2 |
| ACADEMIC RANKS.... | 4176 | 4.6 | 312 | 19.2 | - | - | - | - | - | - | - | - | - | - | 4488 | 3.2 |
| OTHER INSTR & RES. | 16254 | 17.9 | 587 | 36.1 | 4738 | 52.2 | 2968 | 49.8 | 7311 | 63.7 | 8573 | 43.7 | 1928 | 55.1 | 42359 | 29.8 |
| OTHER SAL. & WAGES.. | 8455 | 9.3 | 75 | 4.6 | 594 | 6.5 | 378 | 6.3 | 874 | 7.6 | 985 | 5.0 | 206 | 5.9 | 11567 | 8.1 |
| FRINGE BENEFITS..... | 86003 | 94.7 | 974 | 59.9 | 5332 | 58.8 | 3346 | 56.2 | 8185 | 71.3 | 9558 | 48.8 | 2134 | 61.0 | 115532 | 81.4 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 1144 | 1.3 | 160 | 9.8 | 26 | .3 | 51 | .9 | 531 | 4.6 | 31 | .2 | 92 | 2.6 | 2035 | 1.4 |
| LIBRARY ACQUISITIONS | - | - | - | - | 2877 | 31.7 | - | - | - | - | - | - | - | - | 2877 | 2.0 |
| OPER. SUPP. & EXPEN. | 4368 | 4.8 | 440 | 27.1 | 567 | 6.3 | 872 | 14.6 | 1814 | 15.8 | 777 | 4.0 | 227 | 6.5 | 9065 | 6.4 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 1993 | 2.2 | 2 | .1 | 240 | 2.6 | 1449 | 24.3 | 490 | 4.3 | 277 | 1.4 | 49 | 1.4 | 4500 | 3.2 |
| RENTAL & MAIN..... | 438 | .5 | 26 | 1.6 | 391 | 4.3 | 1137 | 19.1 | 88 | .8 | 191 | 1.0 | 62 | 1.8 | 2333 | 1.6 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 5038 | 25.7 | - | - | 5028 | 3.5 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 1684 | 8.6 | - | - | 1684 | 1.2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR.. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 971 | 27.8 | 971 | .7 |
| EXT. CONTRACTED SERV | 7 | .0 | - | - | 24 | .3 | - | - | 188 | 1.6 | 712 | 3.6 | - | - | 931 | .7 |
| PROFESSIONAL FEES... | 87 | .1 | - | - | - | - | - | - | 195 | 1.7 | 62 | .3 | - | - | 344 | .2 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 137 | 1.2 | 100 | .5 | - | - | 237 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 815 | 4.2 | - | - | 815 | .6 |
| INSTIT. MEMBRSP FEES | 20 | .0 | - | - | 10 | .1 | 1 | .0 | 198 | 1.7 | 2 | .0 | 14 | .4 | 245 | .2 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | 500 | 2.6 | - | - | 500 | .4 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 94060 | 103.6 | 1602 | 98.5 | 9467 | 104.4 | 6856 | 115.1 | 11826 | 103.1 | 19737 | 100.7 | 3549 | 101.5 | 147097 | 103.6 |
| INTERNAL COST RECOV. | 159 | .2 | 39 | 2.4 | - | - | - | - | -209 | -1.8 | -9 | .0 | 6 | .2 | -14 | .0 |
| EXTERNAL COST RECOV. | -3431 | -3.8 | -15 | -.9 | -396 | -4.4 | -901 | -15.1 | -144 | -1.3 | -131 | -.7 | -59 | -1.7 | -5077 | -3.6 |
| TOTAL..... | 90788 | 100.0 | 1626 | 100.0 | 9071 | 100.0 | 5955 | 100.0 | 11473 | 100.0 | 19597 | 100.0 | 3496 | 100.0 | 142006 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|---|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 25362 | 62.0 | - | - | - | - | - | - | - | - | - | - | - | - | 25362 | 38.7 |
| ACADEMIC RANKS.... | 2633 | 6.4 | - | - | - | - | - | - | - | - | - | - | - | - | 2633 | 4.0 |
| OTHER INSTR & RES. | 4538 | 11.1 | - | - | 2210 | 50.2 | 1297 | 42.9 | 3019 | 64.6 | 4455 | 44.0 | 1097 | 45.6 | 16616 | 25.3 |
| OTHER SAL. & WAGES.. | 3965 | 9.7 | - | - | 326 | 7.4 | 198 | 6.5 | 466 | 10.0 | 846 | 8.3 | 149 | 6.2 | 5950 | 9.1 |
| FRINGE BENEFITS..... | 36498 | 89.2 | - | - | 2536 | 57.6 | 1495 | 49.4 | 3485 | 74.6 | 5301 | 52.3 | 1246 | 51.8 | 50561 | 77.1 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 988 | 2.4 | - | - | 14 | .3 | 45 | 1.5 | 121 | 2.6 | 4 | .0 | 171 | 7.1 | 1343 | 2.0 |
| LIBRARY ACQUISITIONS | - | - | - | - | 1717 | 39.0 | - | - | - | - | - | - | - | - | 1717 | 2.6 |
| OPER. SUPP. & EXPEN. | 1366 | 3.3 | - | - | 85 | 1.9 | 104 | 3.4 | 594 | 12.7 | 428 | 4.2 | 120 | 5.0 | 2697 | 4.1 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 1771 | 4.3 | - | - | 15 | .3 | 113 | 3.7 | 153 | 3.3 | 231 | 2.3 | 10 | .4 | 2293 | 3.5 |
| RENTAL & MAIN..... | 278 | .7 | - | - | 35 | .8 | 1269 | 41.9 | 152 | 3.3 | 16 | .2 | 17 | .7 | 1767 | 2.7 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 2121 | 20.9 | - | - | 2121 | 3.2 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 1184 | 11.7 | - | - | 1184 | 1.8 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 58 | .6 | - | - | 58 | .1 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 835 | 34.7 | 835 | 1.3 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | 280 | 2.8 | - | - | 280 | .4 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 243 | 5.2 | - | - | - | - | 243 | .4 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 87 | .9 | - | - | 87 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 424 | 4.2 | - | - | 424 | .6 |
| INSTIT. MEMBERSP FEES | - | - | - | - | - | - | - | - | 120 | 2.6 | - | - | - | - | 120 | .2 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 40901 | 99.9 | - | - | 4402 | 100.0 | 3026 | 100.0 | 4868 | 104.2 | 10134 | 100.0 | 2399 | 99.7 | 65730 | 100.2 |
| INTERNAL COST RECOV. | 32 | .1 | - | - | - | - | - | - | -196 | -4.2 | - | - | 7 | .3 | -157 | -.2 |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 40933 | 100.0 | - | - | 4402 | 100.0 | 3026 | 100.0 | 4672 | 100.0 | 10134 | 100.0 | 2406 | 100.0 | 65573 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

WILFRID LAURIER UNIVERSITY

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|-----------------------|--|-------|---------------------------|---|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 10514 | 55.8 | - | - | - | - | - | - | - | - | - | - | - | - | 10514 | 34.2 |
| ACADEMIC RANKS..... | 1821 | 9.7 | - | - | - | - | - | - | - | - | - | - | - | - | 1821 | 5.9 |
| OTHER INSTR & RES. | 2395 | 12.7 | - | - | 1114 | 44.8 | 328 | 37.3 | 1769 | 54.8 | 1418 | 38.0 | 858 | 54.3 | 7882 | 25.6 |
| OTHER SAL. & WAGES... | 1917 | 10.2 | - | - | 169 | 6.8 | 48 | 5.5 | 293 | 9.1 | 279 | 7.5 | 105 | 6.6 | 2811 | 9.1 |
| FRINGE BENEFITS..... | 16647 | 88.3 | - | - | 1283 | 51.6 | 376 | 42.7 | 2062 | 63.9 | 1697 | 45.5 | 963 | 60.9 | 23028 | 74.9 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 385 | 2.0 | - | - | 4 | .2 | 7 | .8 | 86 | 2.7 | 4 | .1 | 28 | 1.8 | 514 | 1.7 |
| LIBRARY ACQUISITIONS | - | - | - | - | 874 | 35.1 | - | - | - | - | - | - | - | - | 874 | 2.8 |
| OPER. SUPP. & EXPEN. | 1265 | 6.7 | - | - | 148 | 5.9 | 89 | 10.1 | 676 | 20.9 | 352 | 9.4 | 274 | 17.3 | 2804 | 9.1 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 470 | 2.5 | - | - | 176 | 7.1 | 258 | 29.3 | 90 | 2.8 | 16 | .4 | 4 | .3 | 1014 | 3.3 |
| RENTAL & MAIN..... | 53 | .3 | - | - | 3 | .1 | 174 | 19.8 | 109 | 3.4 | 4 | .1 | - | - | 343 | 1.1 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 641 | 17.2 | - | - | 641 | 2.1 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 648 | 17.4 | - | - | 648 | 2.1 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 34 | .9 | - | - | 34 | .1 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 308 | 19.5 | 308 | 1.0 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | 59 | 1.8 | 81 | 2.2 | - | - | 140 | .5 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 44 | 1.4 | 24 | .6 | - | - | 44 | .1 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 227 | 6.1 | - | - | 227 | .7 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 80 | 2.5 | 1 | .0 | 3 | .2 | 109 | .4 |
| INSTIT. MEMBRSP FEES | 25 | .1 | - | - | - | - | - | - | 22 | .7 | - | - | - | - | 22 | .1 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 18845 | 100.0 | - | - | 2488 | 100.0 | 904 | 102.7 | 3228 | 100.0 | 3729 | 100.0 | 1580 | 100.0 | 30774 | 100.1 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | -24 | -2.7 | - | - | - | - | - | - | -24 | -.1 |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | 880 | 100.0 | - | - | - | - | - | - | - | - |
| TOTAL..... | 18845 | 100.0 | - | - | 2488 | 100.0 | 880 | 100.0 | 3228 | 100.0 | 3729 | 100.0 | 1580 | 100.0 | 30750 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. OF WESTERN ONTARIO

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|-----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 57592 | 58.2 | 1100 | 16.5 | - | - | - | - | - | - | - | - | - | - | 58692 | 38.5 |
| OTHER INSTR & RES. | 3450 | 3.5 | 288 | 4.3 | - | - | - | - | - | - | - | - | - | - | 3738 | 2.5 |
| OTHER SAL. & WAGES... | 19080 | 19.3 | 1974 | 29.6 | 5764 | 53.2 | 3250 | 50.8 | 6175 | 74.4 | 6761 | 42.2 | 3278 | 63.9 | 46282 | 30.4 |
| FRINGE BENEFITS..... | 11544 | 11.7 | 229 | 3.4 | 850 | 7.8 | 604 | 9.4 | 953 | 11.5 | 1016 | 6.3 | 337 | 6.6 | 15533 | 10.2 |
| TOTAL SAL & BEN. | 91666 | 92.6 | 3591 | 53.8 | 6614 | 61.0 | 3854 | 60.2 | 7128 | 85.9 | 7777 | 48.6 | 3615 | 70.4 | 124245 | 81.5 |
| TRAVEL..... | 1971 | 2.0 | 1322 | 19.8 | 18 | .2 | 33 | .5 | 215 | 2.6 | 35 | .2 | 73 | 1.4 | 3667 | 2.4 |
| LIBRARY ACQUISITIONS | - | - | - | - | 3945 | 36.4 | - | - | - | - | - | - | - | - | 3945 | 2.6 |
| OPER. SUPP. & EXPEN. | 2919 | 2.9 | 1090 | 16.3 | 42 | .4 | 191 | 3.0 | 1211 | 14.6 | 945 | 5.9 | 1380 | 26.9 | 7778 | 5.1 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 4217 | 4.3 | 155 | 2.3 | 204 | 1.9 | 2313 | 36.2 | 205 | 2.5 | 192 | 1.2 | 589 | 11.5 | 7875 | 5.2 |
| RENTAL & MAIN..... | 1189 | 1.2 | 21 | .3 | 15 | .1 | 532 | 8.3 | 343 | 4.1 | 215 | 1.3 | 60 | 1.2 | 2375 | 1.6 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 4398 | 27.5 | - | - | 4398 | 2.9 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 1320 | 8.2 | - | - | 1320 | .9 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 141 | .9 | - | - | 141 | .1 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | 275 | .3 | - | - | - | - | - | - | - | - | 41 | .3 | - | - | 2552 | 1.7 |
| PROFESSIONAL FEES... | - | - | 88 | 1.3 | - | - | - | - | 211 | 2.5 | - | - | - | - | 316 | .2 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 99 | 1.2 | - | - | - | - | 299 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 95 | .6 | - | - | 194 | .1 |
| INSTIT. MEMBSP FEES | 51 | .1 | - | - | - | - | - | - | - | - | 899 | 5.6 | - | - | 899 | .6 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | 6 | .1 | 253 | 3.0 | - | - | 14 | .3 | 324 | .2 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 102288 | 103.3 | 6267 | 93.9 | 10838 | 100.0 | 6929 | 108.3 | 9665 | 116.4 | 16058 | 100.3 | 8283 | 161.4 | 160328 | 105.2 |
| INTERNAL COST RECOV. | 147 | .1 | 408 | 6.1 | - | - | -531 | -8.3 | -1365 | -16.4 | -48 | -.3 | 50 | 1.0 | -1339 | -.9 |
| EXTERNAL COST RECOV. | -3421 | -3.5 | - | - | - | - | - | - | - | - | - | - | -3200 | -62.3 | -6621 | -4.3 |
| TOTAL..... | 99014 | 100.0 | 6675 | 100.0 | 10838 | 100.0 | 6398 | 100.0 | 8300 | 100.0 | 16010 | 100.0 | 5133 | 100.0 | 152368 | 100.0 |

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FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

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|----------------------|--|-------|---------------------------|---|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 40322 | 57.3 | - | - | - | - | - | - | - | - | - | - | - | - | 40322 | 35.2 |
| OTHER INSTR & RES. | 4789 | 6.8 | - | - | - | - | - | - | - | - | - | - | - | - | 4789 | 4.2 |
| OTHER SAL. & WAGES.. | 11876 | 16.9 | - | - | 3750 | 51.1 | 3259 | 59.8 | 6294 | 69.5 | 7089 | 43.4 | 3512 | 59.6 | 35780 | 31.3 |
| FRINGE BENEFITS..... | 5908 | 8.4 | - | - | 500 | 6.8 | 375 | 6.9 | 792 | 8.7 | 928 | 5.7 | 435 | 7.4 | 8938 | 7.8 |
| TOTAL SAL & BEN. | 62895 | 89.4 | - | - | 4250 | 57.9 | 3634 | 66.7 | 7086 | 78.2 | 8017 | 49.1 | 3947 | 67.0 | 89829 | 78.5 |
| TRAVEL..... | 764 | 1.1 | - | - | 11 | .1 | 29 | .5 | 163 | 1.8 | 8 | .0 | 364 | 6.2 | 1339 | 1.2 |
| LIBRARY ACQUISITIONS | - | - | - | - | 2900 | 39.5 | - | - | - | - | - | - | - | - | 2900 | 2.5 |
| OPER. SUPP. & EXPEN. | 3751 | 5.3 | - | - | 261 | 3.6 | 358 | 6.6 | 1413 | 15.6 | 914 | 5.6 | 609 | 10.3 | 7306 | 6.4 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 2749 | 3.9 | - | - | 125 | 1.7 | 775 | 14.2 | 550 | 6.1 | 97 | .6 | 166 | 2.8 | 4462 | 3.9 |
| RENTAL & MAIN..... | 375 | .5 | - | - | 94 | 1.3 | 1090 | 20.0 | 18 | .2 | 33 | .2 | 25 | .4 | 1635 | 1.4 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 3847 | 23.6 | - | - | 3847 | 3.4 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 1929 | 11.8 | - | - | 1929 | 1.7 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 244 | 1.5 | - | - | 244 | .2 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 404 | 2.5 | - | - | 930 | .8 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 106 | 1.2 | - | - | - | - | 404 | .4 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | 222 | 1.4 | - | - | 106 | .1 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | 874 | 5.4 | - | - | 222 | .2 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 180 | 2.0 | - | - | - | - | 874 | .8 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 180 | .2 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 70534 | 100.2 | - | - | 7641 | 104.2 | 5886 | 108.1 | 9516 | 105.0 | 16589 | 101.7 | 6041 | 102.6 | 116207 | 101.6 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | -175 | -.2 | - | - | -307 | -4.2 | -440 | -8.1 | -455 | -5.0 | -153 | -.9 | -153 | -2.6 | -153 | -.1 |
| TOTAL..... | 70359 | 100.0 | - | - | 7334 | 100.0 | 5446 | 100.0 | 9061 | 100.0 | 16318 | 100.0 | 5888 | 100.0 | 114406 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | 4244 | 77.1 | - | - | - | - | - | - | - | - | - | - | - | - | 4244 | 50.2 |
| ACADEMIC RANKS.... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTR & RES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SAL. & WAGES.. | 217 | 3.9 | - | - | 512 | 67.0 | - | - | 555 | 59.7 | 477 | 44.5 | 81 | 66.9 | 1842 | 21.8 |
| FRINGE BENEFITS..... | 876 | 15.9 | - | - | 86 | 11.3 | - | - | 130 | 14.0 | 82 | 7.7 | 16 | 13.2 | 1190 | 14.1 |
| TOTAL SAL & BEN. | 5337 | 97.0 | - | - | 598 | 78.3 | - | - | 685 | 73.7 | 559 | 52.2 | 97 | 80.2 | 7276 | 86.1 |
| TRAVEL..... | 24 | .4 | - | - | - | - | - | - | - | - | - | - | - | - | 24 | .3 |
| LIBRARY ACQUISITIONS | - | - | - | - | 140 | 18.3 | - | - | - | - | - | - | - | - | 140 | 1.7 |
| OPER. SUPP. & EXPEN. | 130 | 2.4 | 63 | 100.0 | 12 | 1.6 | - | - | 187 | 20.1 | 165 | 15.4 | 6 | 5.0 | 563 | 6.7 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | 7 | .1 | - | - | 5 | .7 | - | - | 3 | .3 | 14 | 1.3 | - | - | 29 | .3 |
| RENTAL & MAIN..... | 3 | .1 | - | - | 9 | 1.2 | - | - | 10 | 1.1 | 7 | .7 | - | - | 29 | .3 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 241 | 22.5 | - | - | 241 | 2.9 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 58 | 5.4 | - | - | 58 | .7 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR.. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 18 | 14.9 | 18 | .2 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 38 | 4.1 | - | - | - | - | 38 | .4 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 18 | 1.7 | - | - | 18 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 9 | .8 | - | - | 9 | .1 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 5 | .5 | - | - | - | - | 5 | .1 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 23 | 2.5 | - | - | - | - | 23 | .3 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 5501 | 99.9 | 63 | 100.0 | 764 | 100.0 | - | - | 951 | 102.4 | 1071 | 100.0 | 121 | 100.0 | 8471 | 100.2 |
| INTERNAL COST RECOV. | 3 | .1 | - | - | - | - | - | - | -22 | -2.4 | - | - | - | - | -19 | -.2 |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 5504 | 100.0 | 63 | 100.0 | 764 | 100.0 | - | - | 929 | 100.0 | 1071 | 100.0 | 121 | 100.0 | 8452 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|---|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS.... | 1771 | 77.0 | - | - | - | - | - | - | - | - | - | - | - | - | 1771 | 41.8 |
| OTHER INSTR & RES. | 95 | 4.1 | - | - | - | - | - | - | - | - | - | - | - | - | 95 | 2.2 |
| OTHER SAL. & WAGES.. | 73 | 3.2 | - | - | 173 | 64.6 | - | - | 542 | 65.7 | 272 | 40.7 | 108 | 62.1 | 1168 | 27.6 |
| FRINGE BENEFITS..... | 289 | 12.6 | - | - | 17 | 6.3 | - | - | 84 | 10.2 | 32 | 4.8 | 18 | 10.3 | 440 | 10.4 |
| TOTAL SAL & BEN. | 2228 | 96.9 | - | - | 190 | 70.9 | - | - | 626 | 75.9 | 304 | 45.4 | 126 | 72.4 | 3474 | 82.0 |
| TRAVEL..... | - | - | - | - | - | - | - | - | 47 | 5.7 | - | - | 2 | 1.1 | 49 | 1.2 |
| LIBRARY ACQUISITIONS | - | - | - | - | 56 | 20.9 | - | - | - | - | - | - | - | - | 56 | 1.3 |
| OPER. SUPP. & EXPEN. | 20 | .9 | - | - | 16 | 6.0 | - | - | 110 | 13.3 | 30 | 4.5 | 4 | 2.3 | 180 | 4.3 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | 3 | .1 | - | - | 5 | 1.9 | - | - | 8 | 1.0 | - | - | - | - | 16 | .4 |
| RENTAL & MAIN..... | 4 | .2 | - | - | 1 | .4 | - | - | 13 | 1.6 | 5 | .7 | - | - | 23 | .5 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 163 | 24.4 | - | - | 163 | 3.8 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 61 | 9.1 | - | - | 61 | 1.4 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | 42 | 24.1 | 42 | 1.0 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | - | - | 96 | 14.3 | - | - | 96 | 2.3 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 36 | 4.4 | - | - | - | - | 36 | .9 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 1 | .1 | 6 | .9 | - | - | 7 | .2 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | 4 | .6 | - | - | 4 | .1 |
| COST OF GOODS SOLD.. | 44 | 1.9 | - | - | - | - | - | - | 1 | .1 | - | - | - | - | 45 | 1.1 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 2299 | 100.0 | - | - | 268 | 100.0 | - | - | 842 | 102.1 | 669 | 100.0 | 174 | 100.0 | 4252 | 100.4 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | -17 | -2.1 | - | - | - | - | -17 | -.4 |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 2299 | 100.0 | - | - | 268 | 100.0 | - | - | 825 | 100.0 | 669 | 100.0 | 174 | 100.0 | 4235 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TRENT UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | | | | | | | | | | | | | | | | |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS.... | 8020 | 70.8 | - | - | - | - | - | - | - | - | - | - | - | - | 8020 | 43.4 |
| OTHER INSTR & RES. | 970 | 8.6 | - | - | - | - | - | - | - | - | - | - | - | - | 970 | 5.3 |
| OTHER SAL. & WAGES.. | 716 | 6.3 | 10 | 90.9 | 731 | 55.9 | 258 | 29.2 | 1317 | 68.2 | 951 | 43.7 | 485 | 58.2 | 4468 | 24.2 |
| FRINGE BENEFITS..... | 1031 | 9.1 | - | - | 81 | 6.2 | 28 | 3.2 | 142 | 7.3 | 104 | 4.8 | 51 | 6.1 | 1437 | 7.8 |
| TOTAL SAL & BEN. | 10737 | 94.8 | 10 | 90.9 | 812 | 62.1 | 286 | 32.4 | 1459 | 75.5 | 1055 | 48.5 | 536 | 64.3 | 14895 | 80.6 |
| TRAVEL..... | 133 | 1.2 | 1 | 9.1 | 5 | .4 | 3 | .3 | 86 | 4.5 | - | - | 25 | 3.0 | 253 | 1.4 |
| LIBRARY ACQUISITIONS | - | - | - | - | 431 | 33.0 | - | - | - | - | - | - | - | - | 431 | 2.3 |
| OPER. SUPP. & EXPEN. | 327 | 2.9 | - | - | 45 | 3.4 | 86 | 9.7 | 292 | 15.1 | 188 | 8.6 | 43 | 5.2 | 981 | 5.3 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 108 | 1.0 | - | - | 11 | .8 | 259 | 29.3 | 4 | .2 | 28 | 1.3 | 6 | .7 | 416 | 2.3 |
| RENTAL & MAIN..... | 14 | .1 | - | - | 2 | .2 | 52 | 5.9 | 3 | .2 | 18 | .8 | 3 | .4 | 92 | .5 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 565 | 26.0 | - | - | 565 | 3.1 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 94 | 4.3 | - | - | 94 | .5 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 52 | 2.4 | - | - | 52 | .3 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | 108 | 12.2 | 7 | .4 | 5 | .2 | 215 | 25.8 | 215 | 1.2 |
| PROFESSIONAL FEES... | 8 | .1 | - | - | - | - | 89 | 10.1 | 94 | 4.9 | - | - | - | - | 120 | .6 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 10 | .5 | 27 | 1.2 | - | - | 191 | 1.0 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 143 | 6.6 | - | - | 37 | .2 |
| INSTIT. MEMBRSP FEES | 2 | .0 | - | - | 1 | .1 | - | - | 44 | 2.3 | - | - | 3 | .4 | 143 | .8 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | .3 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 11329 | 100.0 | 11 | 100.0 | 1307 | 100.0 | 883 | 100.0 | 1999 | 103.5 | 2175 | 100.0 | 831 | 99.8 | 18535 | 100.4 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | -67 | -3.5 | - | - | 2 | .2 | -65 | -.4 |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 11329 | 100.0 | 11 | 100.0 | 1307 | 100.0 | 883 | 100.0 | 1932 | 100.0 | 2175 | 100.0 | 833 | 100.0 | 18470 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | 126481 | 59.1 | 1410 | 10.5 | - | - | - | - | - | - | - | - | - | - | 127891 | 38.4 |
| ACADEMIC RANKS..... | 17444 | 8.1 | 1695 | 12.7 | - | - | - | - | - | - | - | - | - | - | 19139 | 5.7 |
| OTHER INSTR & RES. | 38699 | 18.1 | 6737 | 50.3 | 15150 | 61.8 | 4805 | 59.5 | 14254 | 72.4 | 16949 | 39.7 | 4334 | 41.4 | 100928 | 30.3 |
| OTHER SAL. & WAGES... | 24750 | 11.6 | 1302 | 9.7 | 2152 | 8.8 | 644 | 8.0 | 1950 | 9.9 | 2708 | 6.3 | 497 | 4.8 | 34003 | 10.2 |
| FRINGE BENEFITS..... | 207374 | 96.8 | 11144 | 83.2 | 17302 | 70.6 | 5449 | 67.5 | 16204 | 82.4 | 19657 | 46.1 | 4831 | 46.2 | 281961 | 84.7 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 628 | .3 | 39 | .3 | 45 | .2 | 30 | .4 | 136 | .7 | - | - | 142 | 1.4 | 1020 | .3 |
| LIBRARY ACQUISITIONS | - | - | - | - | 5528 | 22.6 | - | - | - | - | - | - | - | - | 5528 | 1.7 |
| OPER. SUPP. & EXPEN. | 12195 | 5.7 | 1964 | 14.7 | 998 | 4.1 | 307 | 3.8 | 1398 | 7.1 | 914 | 2.1 | 433 | 4.1 | 18209 | 5.5 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 4781 | 2.2 | 145 | 1.1 | 580 | 2.4 | 1316 | 16.3 | 871 | 4.4 | 330 | .8 | 132 | 1.3 | 8155 | 2.4 |
| RENTAL & MAIN..... | 851 | .4 | 47 | .4 | 1 | .0 | 973 | 12.0 | 28 | .1 | 197 | .5 | 24 | .2 | 2121 | .6 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 13941 | 32.7 | - | - | 13941 | 4.2 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 3097 | 7.3 | - | - | 3097 | .9 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 647 | 1.5 | - | - | 647 | .2 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | 231 | .1 | - | - | 44 | .2 | - | - | - | - | 1978 | 4.6 | 4580 | 43.8 | 4580 | 1.4 |
| PROFESSIONAL FEES... | 8 | .0 | - | - | - | - | 3 | .0 | 957 | 4.9 | - | - | 315 | 3.0 | 2568 | .8 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 169 | .9 | - | - | 1 | .0 | 969 | .3 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 382 | .1 |
| INSTIT. MEMBRSP FEES | 30 | .0 | - | - | - | - | - | - | 511 | 2.6 | 1742 | 4.1 | - | - | 1742 | .5 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | 3 | .0 | 544 | .2 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 226098 | 105.6 | 13339 | 99.6 | 24498 | 100.0 | 8078 | 100.0 | 20274 | 103.0 | 42716 | 100.1 | 10461 | 100.0 | 345464 | 103.8 |
| INTERNAL COST RECOV. | -860 | -.4 | 59 | .4 | - | - | - | - | -598 | -3.0 | -54 | -.1 | - | - | -1453 | -.4 |
| EXTERNAL COST RECOV. | -11085 | -5.2 | - | - | - | - | - | - | - | - | - | - | - | - | -11085 | -3.3 |
| TOTAL..... | 214153 | 100.0 | 13398 | 100.0 | 24498 | 100.0 | 8078 | 100.0 | 19676 | 100.0 | 42662 | 100.0 | 10461 | 100.0 | 332926 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|---|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 664 | 91.6 | - | - | - | - | - | - | - | - | - | - | - | - | 664 | 51.0 |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTR & RES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SAL. & WAGES.. | - | - | - | - | 62 | 78.5 | - | - | 139 | 53.5 | 36 | 18.7 | - | - | 237 | 18.2 |
| FRINGE BENEFITS..... | 49 | 6.8 | - | - | 4 | 5.1 | - | - | 11 | 4.2 | 2 | 1.0 | - | - | 66 | 5.1 |
| TOTAL SAL & BEN. | 713 | 98.3 | - | - | 66 | 83.5 | - | - | 150 | 57.7 | 38 | 19.7 | - | - | 967 | 74.3 |
| TRAVEL..... | 12 | 1.7 | - | - | - | - | - | - | 3 | 1.2 | - | - | - | - | 15 | 1.2 |
| LIBRARY ACQUISITIONS | - | - | - | - | 13 | 16.5 | - | - | - | - | - | - | - | - | 13 | 1.0 |
| OPER. SUPP. & EXPEN. | - | - | - | - | - | - | - | - | 24 | 9.2 | 23 | 11.9 | - | - | 47 | 3.6 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | - | - | - | - | - | - | 6 | 100.0 | 2 | .8 | - | - | - | - | 8 | .6 |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | 8 | 3.1 | 5 | 2.6 | - | - | 13 | 1.0 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 65 | 33.7 | - | - | 65 | 5.0 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 13 | 6.7 | - | - | 13 | 1.0 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | 47 | 18.1 | 47 | 24.4 | 38 | 100.0 | 38 | 2.9 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 11 | 4.2 | - | - | - | - | 94 | 7.2 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 2 | 1.0 | - | - | 11 | .8 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | .2 |
| INSTIT. MEMBERSP FEES | - | - | - | - | - | - | - | - | 3 | 1.2 | - | - | - | - | 3 | .2 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 12 | 4.6 | - | - | - | - | 12 | .9 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 725 | 100.0 | - | - | 79 | 100.0 | 6 | 100.0 | 260 | 100.0 | 193 | 100.0 | 38 | 100.0 | 1301 | 100.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 725 | 100.0 | - | - | 79 | 100.0 | 6 | 100.0 | 260 | 100.0 | 193 | 100.0 | 38 | 100.0 | 1301 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|---|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 76 | 48.7 | - | - | - | - | - | - | - | - | - | - | - | - | 76 | 11.9 |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTR & RES. | - | - | - | - | 54 | 47.8 | - | - | 39 | 27.9 | 85 | 50.9 | 37 | 58.7 | 215 | 33.6 |
| OTHER SAL. & WAGES... | 25 | 16.0 | - | - | 6 | 5.3 | - | - | 5 | 3.6 | 13 | 7.8 | 8 | 12.7 | 57 | 8.9 |
| FRINGE BENEFITS..... | 101 | 64.7 | - | - | 60 | 53.1 | - | - | 44 | 31.4 | 98 | 58.7 | 45 | 71.4 | 348 | 54.5 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 35 | 22.4 | - | - | - | - | - | - | 1 | .7 | - | - | 1 | 1.6 | 37 | 5.8 |
| LIBRARY ACQUISITIONS | - | - | - | - | 52 | 46.0 | - | - | - | - | - | - | - | - | 52 | 8.1 |
| OPER. SUPP. & EXPEN. | 14 | 9.0 | - | - | 1 | .9 | - | - | 46 | 32.9 | 29 | 17.4 | 13 | 20.6 | 103 | 16.1 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 2 | 1.3 | - | - | - | - | - | - | 3 | 2.1 | 4 | 2.4 | 2 | 3.2 | 11 | 1.7 |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | 2 | 1.4 | 6 | 3.6 | 2 | 3.2 | 10 | 1.6 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 7 | 4.2 | - | - | 7 | 1.1 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 11 | 6.6 | - | - | 11 | 1.7 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | 45 | 32.1 | 10 | 6.0 | - | - | 55 | 8.6 |
| PROFESSIONAL FEES... | -1 | -.6 | - | - | - | - | - | - | 4 | 2.9 | 2 | 1.2 | - | - | 3 | .5 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | .3 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 151 | 96.8 | - | - | 113 | 100.0 | - | - | 145 | 103.6 | 167 | 100.0 | 63 | 100.0 | 639 | 100.0 |
| INTERNAL COST RECOV. | 5 | 3.2 | - | - | - | - | - | - | -5 | -3.6 | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 156 | 100.0 | - | - | 113 | 100.0 | - | - | 140 | 100.0 | 167 | 100.0 | 63 | 100.0 | 639 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|---|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 1891 | 72.5 | - | - | - | - | - | - | - | - | - | - | - | - | 1891 | 43.8 |
| ACADEMIC RANKS..... | 15 | .6 | - | - | - | - | - | - | - | - | - | - | - | - | 15 | .3 |
| OTHER INSTR & RES. | 399 | 15.3 | - | - | 335 | 57.8 | - | - | 383 | 65.1 | 219 | 49.2 | 25 | 26.0 | 1361 | 31.5 |
| OTHER SAL. & WAGES... | 150 | 5.8 | - | - | 30 | 5.2 | - | - | 34 | 5.8 | 22 | 4.9 | 3 | 3.1 | 239 | 5.5 |
| FRINGE BENEFITS..... | 2455 | 94.2 | - | - | 365 | 62.9 | - | - | 417 | 70.9 | 241 | 54.2 | 28 | 29.2 | 3506 | 81.2 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 16 | .6 | - | - | - | - | - | - | 7 | 1.2 | - | - | - | - | 23 | .5 |
| LIBRARY ACQUISITIONS | - | - | - | - | 198 | 34.1 | - | - | - | - | - | - | - | - | 198 | 4.6 |
| OPER. SUPP. & EXPEN. | 61 | 2.3 | - | - | -8 | -1.4 | - | - | 74 | 12.6 | 61 | 13.7 | 1 | 1.0 | 189 | 4.4 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | 39 | 1.5 | - | - | 22 | 3.8 | - | - | 61 | 10.4 | 19 | 4.3 | - | - | 141 | 3.3 |
| RENTAL & MAIN..... | 6 | .2 | - | - | 3 | .5 | - | - | 10 | 1.7 | 117 | 26.3 | - | - | 19 | .4 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 117 | 2.7 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 67 | 1.6 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 44 | 7.5 | - | - | 67 | 69.8 | - | - |
| INSTIT. MEMBRSP FEES | 2 | .1 | - | - | - | - | - | - | 3 | .5 | 5 | 1.1 | - | - | 44 | 1.0 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | 2 | .4 | - | - | 8 | .2 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 4 | .7 | - | - | - | - | 2 | .0 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 | .1 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 2579 | 98.9 | - | - | 580 | 100.0 | - | - | 620 | 105.4 | 445 | 100.0 | 96 | 100.0 | 4320 | 100.1 |
| INTERNAL COST RECOV. | 28 | 1.1 | - | - | - | - | - | - | -32 | -5.4 | - | - | - | - | -4 | -1 |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 2607 | 100.0 | - | - | 580 | 100.0 | - | - | 588 | 100.0 | 445 | 100.0 | 96 | 100.0 | 4316 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|---|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS.... | 3080 | 77.7 | - | - | - | - | - | - | - | - | - | - | - | - | 3080 | 41.5 |
| OTHER INSTR & RES. | 114 | 2.9 | - | - | - | - | - | - | - | - | - | - | - | - | 114 | 1.5 |
| OTHER SAL. & WAGES... | 163 | 4.1 | - | - | 348 | 62.9 | - | - | 705 | 63.2 | 626 | 43.9 | 80 | 22.4 | 1922 | 25.9 |
| FRINGE BENEFITS..... | 477 | 12.0 | - | - | 34 | 6.1 | - | - | 111 | 9.9 | 91 | 6.4 | 7 | 2.0 | 720 | 9.7 |
| TOTAL SAL & BEN. | 3834 | 96.7 | - | - | 382 | 69.1 | - | - | 816 | 73.1 | 717 | 50.3 | 87 | 24.4 | 5836 | 78.7 |
| TRAVEL..... | 10 | .3 | - | - | 2 | .4 | - | - | 44 | 3.9 | 3 | .2 | 1 | .3 | 60 | .8 |
| LIBRARY ACQUISITIONS | - | - | - | - | 107 | 19.3 | - | - | - | - | - | - | - | - | 107 | 1.4 |
| OPER. SUPP. & EXPEN. | 59 | 1.5 | - | - | 19 | 3.4 | - | - | 132 | 11.8 | 87 | 6.1 | 7 | 2.0 | 304 | 4.1 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 2 | .1 | - | - | 6 | 1.1 | - | - | 74 | 6.6 | 76 | 5.3 | - | - | 158 | 2.1 |
| RENTAL & MAIN..... | 3 | .1 | - | - | 37 | 6.7 | - | - | - | - | 53 | 3.7 | - | - | 93 | 1.3 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 357 | 25.1 | - | - | 357 | 4.8 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 23 | 1.6 | - | - | 23 | .3 |
| SCHOLAR. BURSARIES.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 262 | 3.5 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | 3 | .3 | 64 | 4.5 | - | - | 67 | .9 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 64 | 5.7 | - | - | - | - | 64 | .9 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 34 | 2.4 | - | - | 34 | .5 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 10 | .7 | - | - | 10 | .1 |
| INSTIT. MEMBRSP FEES | 57 | 1.4 | - | - | - | - | - | - | 14 | 1.3 | 1 | .1 | - | - | 72 | 1.0 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 3965 | 100.0 | - | - | 553 | 100.0 | - | - | 1147 | 102.8 | 1425 | 100.0 | 357 | 100.0 | 7447 | 100.4 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | -31 | -2.8 | - | - | - | - | -31 | -.4 |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 3965 | 100.0 | - | - | 553 | 100.0 | - | - | 1116 | 100.0 | 1425 | 100.0 | 357 | 100.0 | 7416 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-------------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 32128 | 73.0 | 344 | 45.4 | - | - | - | - | - | - | - | - | - | - | 32472 | 47.6 |
| ACADEMIC RANKS.... | 295 | .7 | 284 | 37.5 | - | - | - | - | - | - | - | - | - | - | 579 | .8 |
| OTHER INSTR & RES. | 4957 | 11.3 | 34 | 4.5 | 1546 | 58.4 | 1607 | 51.9 | 4400 | 60.8 | 2624 | 29.3 | 1077 | 68.4 | 16245 | 23.8 |
| OTHER SAL. & WAGES... | 4477 | 10.2 | 25 | 3.3 | 220 | 8.3 | 239 | 7.7 | 1121 | 15.5 | 447 | 5.0 | 131 | 8.3 | 6660 | 9.8 |
| FRINGE BENEFITS..... | 41857 | 95.2 | 687 | 90.6 | 1766 | 66.7 | 1846 | 59.6 | 5521 | 76.3 | 3071 | 34.2 | 1208 | 76.7 | 55956 | 82.0 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 336 | .8 | - | - | 2 | .1 | 13 | .4 | 300 | 4.1 | 6 | .1 | 105 | 6.7 | 762 | 1.1 |
| LIBRARY ACQUISITIONS | - | - | - | - | 650 | 24.5 | - | - | - | - | - | - | - | - | 650 | 1.0 |
| OPER. SUPP. & EXPEN. | 527 | 1.2 | 20 | 2.6 | 86 | 3.2 | 385 | 12.4 | 834 | 11.5 | 385 | 4.3 | 9 | .6 | 2246 | 3.3 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 558 | 1.3 | - | - | 84 | 3.2 | 115 | 3.7 | 144 | 2.0 | 119 | 1.3 | 96 | 6.1 | 1116 | 1.6 |
| RENTAL & MAIN..... | 355 | .8 | 2 | .3 | 58 | 2.2 | 441 | 14.2 | 157 | 2.2 | 6 | .1 | 4 | .3 | 1023 | 1.5 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 2387 | 26.6 | - | - | 2387 | 3.5 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 1057 | 11.8 | - | - | 1057 | 1.5 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 47 | .5 | - | - | 47 | .1 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 97 | 6.2 | 97 | .1 |
| EXT. CONTRACTED SERV | 301 | .7 | 19 | 2.5 | 2 | .1 | 297 | 9.6 | 341 | 4.7 | 1411 | 15.7 | 36 | 2.3 | 2407 | 3.5 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 186 | 2.6 | - | - | - | - | 186 | .3 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 1 | .0 | 75 | .8 | - | - | 76 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 450 | 5.0 | - | - | 450 | .7 |
| INSTIT. MEMBERSHIP FEES | 26 | .1 | - | - | 1 | .0 | 1 | .0 | 123 | 1.7 | 1 | .0 | 13 | .8 | 165 | .2 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 43960 | 99.9 | 728 | 96.0 | 2649 | 100.0 | 3098 | 100.0 | 7607 | 105.1 | 9015 | 100.5 | 1568 | 99.6 | 68625 | 100.5 |
| INTERNAL COST RECOV. | 24 | .1 | 30 | 4.0 | - | - | - | - | -369 | -5.1 | -48 | - | 6 | .4 | -357 | -.5 |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 43984 | 100.0 | 758 | 100.0 | 2649 | 100.0 | 3098 | 100.0 | 7238 | 100.0 | 8967 | 100.0 | 1574 | 100.0 | 68268 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REDEEMER COLLEGE

| TYPE | FUNCTION | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS-TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|------|----------------------|--------------------------------------|-------|------------------------|---|---------|-------|-----------|---|-----------------------------|-------|----------------|-------|------------------|-------|---------|-------|
| | | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | ACADEMIC SALARIES | 663 | 74.7 | - | - | - | - | - | - | - | - | - | - | - | - | 663 | 42.5 |
| | ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | OTHER INSTR & RES. | 32 | 3.6 | - | - | 63 | 41.7 | - | - | 180 | 51.9 | 30 | 26.3 | 47 | 78.3 | 352 | 22.6 |
| | OTHER SAL. & WAGES.. | 73 | 8.2 | - | - | 6 | 4.0 | - | - | 19 | 5.5 | 3 | 2.6 | 4 | 6.7 | 105 | 6.7 |
| | FRINGE BENEFITS..... | 768 | 86.5 | - | - | 69 | 45.7 | - | - | 199 | 57.3 | 33 | 28.9 | 51 | 85.0 | 1120 | 71.8 |
| | TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| | TRAVEL..... | 16 | 1.8 | - | - | - | - | - | - | 26 | 7.5 | - | - | 1 | 1.7 | 43 | 2.8 |
| | LIBRARY ACQUISITIONS | - | - | - | - | 64 | 42.4 | - | - | - | - | - | - | - | - | 64 | 4.1 |
| | OPER. SUPP. & EXPEN. | 76 | 8.6 | - | - | 14 | 9.3 | - | - | 92 | 26.5 | 4 | 3.5 | 8 | 13.3 | 194 | 12.4 |
| | FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | PURCHASE..... | 27 | 3.0 | - | - | 4 | 2.6 | - | - | 14 | 4.0 | - | - | - | - | 45 | 2.9 |
| | RENTAL & MAIN..... | 1 | .1 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | .1 |
| | UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 35 | 30.7 | - | - | 35 | 2.2 |
| | SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | 41 | 36.0 | - | - | - | - |
| | EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 41 | 2.6 |
| | PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | INSURANCE..... | - | - | - | - | - | - | - | - | 11 | 3.2 | - | - | - | - | 11 | .7 |
| | PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 2 | .6 | 1 | .9 | - | - | 3 | .2 |
| | INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 3 | .9 | - | - | - | - | 3 | .2 |
| | COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | SUB-TOTAL..... | 888 | 100.0 | - | - | 151 | 100.0 | - | - | 347 | 100.0 | 114 | 100.0 | 60 | 100.0 | 1560 | 100.0 |
| | INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | TOTAL..... | 888 | 100.0 | - | - | 151 | 100.0 | - | - | 347 | 100.0 | 114 | 100.0 | 60 | 100.0 | 1560 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 42575 | 65.7 | 3 | 0.8 | - | - | - | - | - | - | - | - | - | - | 42578 | 42.8 |
| OTHER INSTR & RES. | 3818 | 5.9 | 125 | 32.8 | - | - | - | - | - | - | - | - | - | - | 3943 | 4.0 |
| OTHER SAL. & WAGES.. | 9205 | 14.2 | - | - | 4313 | 54.5 | 1955 | 42.9 | 4660 | 69.7 | 5431 | 44.4 | 2051 | 67.4 | 27615 | 27.7 |
| FRINGE BENEFITS..... | 5602 | 8.6 | 7 | 1.8 | 435 | 5.5 | 196 | 4.3 | 633 | 9.5 | 725 | 5.9 | 207 | 6.8 | 7805 | 7.8 |
| TOTAL SAL & BEN. | 61200 | 94.5 | 135 | 35.4 | 4748 | 60.0 | 2151 | 47.2 | 5293 | 79.1 | 6156 | 50.3 | 2258 | 74.3 | 81941 | 82.3 |
| TRAVEL..... | 739 | 1.1 | 16 | 4.2 | 11 | .1 | 33 | .7 | 145 | 2.2 | 2 | .0 | 241 | 7.9 | 1187 | 1.2 |
| LIBRARY ACQUISITIONS | - | - | - | - | 2742 | 34.7 | - | - | - | - | - | - | - | - | 2742 | 2.8 |
| OPER. SUPP. & EXPEN. | 3683 | 5.7 | 216 | 56.7 | 118 | 1.5 | 1030 | 22.6 | 971 | 14.5 | 1052 | 8.6 | 481 | 15.8 | 7551 | 7.6 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 1251 | 1.9 | - | - | 107 | 1.4 | 309 | 6.8 | 142 | 2.1 | 70 | .6 | 48 | 1.6 | 1927 | 1.9 |
| RENTAL & MAIN..... | 47 | .1 | - | - | 185 | 2.3 | 1032 | 22.7 | 21 | .3 | 3 | .0 | 4 | .1 | 1292 | 1.3 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 3359 | 27.5 | - | - | 3359 | 3.4 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 547 | 4.5 | - | - | 547 | .5 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 132 | 1.1 | - | - | 132 | .1 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | 48 | .4 | - | - | 48 | .0 |
| PROFESSIONAL FEES... | 7 | .0 | - | - | - | - | - | - | 202 | 3.0 | 1 | .0 | 2 | .1 | 212 | .2 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 107 | 1.6 | 11 | .1 | - | - | 118 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 188 | 2.8 | 853 | 7.0 | - | - | 853 | .9 |
| INSTIT. MEMBRSP FEES | 39 | .1 | - | - | - | - | - | - | - | - | - | - | - | - | 227 | .2 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 66966 | 103.4 | 367 | 96.3 | 7911 | 100.0 | 4555 | 100.0 | 7069 | 105.7 | 12234 | 100.0 | 3034 | 99.8 | 102136 | 102.6 |
| INTERNAL COST RECOV. | 20 | .0 | 14 | 3.7 | - | - | - | - | -381 | -5.7 | - | - | 7 | .2 | -340 | -.3 |
| EXTERNAL COST RECOV. | -2215 | -3.4 | - | - | - | - | - | - | - | - | - | - | - | - | -2215 | -2.2 |
| TOTAL..... | 64771 | 100.0 | 381 | 100.0 | 7911 | 100.0 | 4555 | 100.0 | 6688 | 100.0 | 12234 | 100.0 | 3041 | 100.0 | 99581 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | 51548 | 64.8 | 5 | 3.1 | - | - | - | - | - | - | - | - | - | - | 51553 | 41.8 |
| ACADEMIC RANKS..... | 3910 | 4.9 | 10 | 6.2 | - | - | - | - | - | - | - | - | - | - | 3920 | 3.2 |
| OTHER INSTR & RES. | 12801 | 16.1 | 105 | 64.8 | 4731 | 55.7 | 2013 | 44.6 | 6272 | 66.8 | 5141 | 28.7 | 1858 | 55.3 | 32921 | 26.7 |
| OTHER SAL. & WAGES.. | 8386 | 10.5 | 12 | 7.4 | 663 | 7.8 | 265 | 5.9 | 892 | 9.5 | 750 | 4.2 | 221 | 6.6 | 11189 | 9.1 |
| FRINGE BENEFITS..... | 76645 | 96.4 | 132 | 81.5 | 5394 | 63.5 | 2278 | 50.5 | 7164 | 76.3 | 5891 | 32.9 | 2079 | 61.9 | 99583 | 80.7 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 1010 | 1.3 | 5 | 3.1 | 24 | .3 | 42 | .9 | 217 | 2.3 | 22 | .1 | 116 | 3.5 | 1436 | 1.2 |
| LIBRARY ACQUISITIONS | - | - | - | - | 2692 | 31.7 | - | - | 1520 | 16.2 | - | - | - | - | 2692 | 2.2 |
| OPER. SUPP. & EXPEN. | 2668 | 3.4 | 16 | 9.9 | 150 | 1.8 | 505 | 11.2 | - | - | 257 | 1.4 | 446 | 13.3 | 5562 | 4.5 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 1537 | 1.9 | 2 | 1.2 | 113 | 1.3 | 696 | 15.4 | 401 | 4.3 | 156 | .9 | 17 | .5 | 2922 | 2.4 |
| RENTAL & MAIN..... | 548 | .7 | 2 | 1.2 | 120 | 1.4 | 981 | 21.8 | 307 | 3.3 | 87 | .5 | 18 | .5 | 2063 | 1.7 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 4055 | 22.7 | - | - | 4055 | 3.3 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 2564 | 14.3 | - | - | 2564 | 2.1 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 294 | 1.6 | - | - | 294 | .2 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 667 | 19.9 | 667 | .5 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | 3543 | 19.8 | - | - | 3543 | 2.9 |
| PROFESSIONAL FEES... | 46 | .1 | 5 | 3.1 | - | - | - | - | 232 | 2.5 | 70 | .4 | 9 | .3 | 362 | .3 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 160 | .9 | - | - | 160 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 790 | 4.4 | - | - | 790 | .6 |
| INSTIT. MEMBRSP FEES | 50 | .1 | - | - | 5 | .1 | 7 | .2 | 223 | 2.4 | 3 | .0 | 8 | .2 | 296 | .2 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 82504 | 103.8 | 162 | 100.0 | 8498 | 100.0 | 4509 | 100.0 | 10064 | 107.1 | 17892 | 100.0 | 3360 | 100.0 | 126989 | 103.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | -671 | -7.1 | - | - | - | - | -671 | -.5 |
| EXTERNAL COST RECOV. | -2983 | -3.8 | - | - | - | - | - | - | - | - | - | - | - | - | -2983 | -2.4 |
| TOTAL..... | 79521 | 100.0 | 162 | 100.0 | 8498 | 100.0 | 4509 | 100.0 | 9393 | 100.0 | 17892 | 100.0 | 3360 | 100.0 | 123335 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 8182 | 53.2 | - | - | - | - | - | - | - | - | - | - | - | - | 8182 | 36.1 |
| ACADEMIC RANKS..... | 1875 | 12.2 | - | - | - | - | - | - | - | - | - | - | - | - | 1875 | 8.3 |
| OTHER INSTR & RES. | 2831 | 18.4 | 21 | 87.5 | 1012 | 70.1 | 434 | 58.0 | 1135 | 77.6 | 345 | 12.3 | - | - | 5778 | 25.5 |
| OTHER SAL. & WAGES.. | 1551 | 10.1 | 3 | 12.5 | 105 | 7.3 | 47 | 6.3 | 148 | 10.1 | 33 | 1.2 | - | - | 1887 | 8.3 |
| FRINGE BENEFITS..... | 14439 | 93.8 | 24 | 100.0 | 1117 | 77.4 | 481 | 64.3 | 1283 | 87.8 | 378 | 13.5 | - | - | 17722 | 78.2 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 210 | 1.4 | - | - | 1 | .1 | 3 | .4 | 51 | 3.5 | 1 | .0 | - | - | 266 | 1.2 |
| LIBRARY ACQUISITIONS | - | - | - | - | 295 | 20.4 | - | - | - | - | - | - | - | - | 295 | 1.3 |
| OPER. SUPP. & EXPEN. | 517 | 3.4 | - | - | 71 | 4.9 | 89 | 11.9 | 113 | 7.7 | 19 | .7 | - | - | 809 | 3.6 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | 550 | 3.6 | - | - | 21 | 1.5 | 249 | 33.3 | 4 | .3 | 250 | 8.9 | - | - | 1074 | 4.7 |
| RENTAL & MAIN..... | 19 | .1 | - | - | 3 | .2 | 52 | 7.0 | 11 | .8 | 68 | 2.4 | - | - | 153 | .7 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 302 | 10.8 | - | - | 302 | 1.3 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 75 | 2.7 | - | - | 75 | .3 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | 125 | .8 | - | - | 41 | 2.8 | 126 | 16.8 | 1 | .1 | 1664 | 59.5 | 504 | 62.7 | 504 | 2.2 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 46 | 3.1 | - | - | 300 | 37.3 | 2257 | 10.0 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 7 | .5 | 10 | .4 | - | - | 46 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 31 | 1.1 | - | - | 17 | .1 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 31 | .1 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | 20 | 1.4 | - | - | - | - | 20 | .1 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 15860 | 103.1 | 24 | 100.0 | 1549 | 107.3 | 1000 | 133.7 | 1536 | 105.1 | 2798 | 100.0 | 804 | 100.0 | 23571 | 104.0 |
| INTERNAL COST RECOV. | -52 | -.3 | - | - | -7 | -.5 | -88 | -11.8 | -74 | -5.1 | - | - | - | - | -221 | -1.0 |
| EXTERNAL COST RECOV. | -418 | -2.7 | - | - | -98 | -6.8 | -164 | -21.9 | - | - | - | - | - | - | -680 | -3.0 |
| TOTAL..... | 15390 | 100.0 | 24 | 100.0 | 1444 | 100.0 | 748 | 100.0 | 1462 | 100.0 | 2798 | 100.0 | 804 | 100.0 | 22670 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|---|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 1970 | 63.2 | - | - | - | - | - | - | - | - | - | - | - | - | 1970 | 36.6 |
| OTHER INSTR & RES. | 521 | 16.7 | - | - | - | - | - | - | - | - | - | - | - | - | 521 | 9.7 |
| OTHER SAL. & WAGES.. | - | - | - | - | 66 | 40.0 | - | - | 539 | 68.3 | 220 | 21.6 | 55 | 18.9 | 880 | 16.4 |
| FRINGE BENEFITS..... | 260 | 8.3 | - | - | 6 | 3.6 | - | - | 77 | 9.8 | 24 | 2.4 | 7 | 2.4 | 374 | 7.0 |
| TOTAL SAL & BEN. | 2751 | 88.3 | - | - | 72 | 43.6 | - | - | 616 | 78.1 | 244 | 23.9 | 62 | 21.3 | 3745 | 69.6 |
| TRAVEL..... | 107 | 3.4 | - | - | - | - | - | - | 32 | 4.1 | 1 | .1 | 20 | 6.9 | 160 | 3.0 |
| LIBRARY ACQUISITIONS | - | - | - | - | 78 | 47.3 | - | - | - | - | - | - | - | - | 78 | 1.4 |
| OPER. SUPP. & EXPEN. | 190 | 6.1 | - | - | 15 | 9.1 | - | - | 231 | 29.3 | - | - | 63 | 21.6 | 499 | 9.3 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 44 | 1.4 | - | - | - | - | - | - | - | - | 79 | 7.7 | 14 | 4.8 | 137 | 2.5 |
| RENTAL & MAIN..... | 3 | .1 | - | - | - | - | - | - | 15 | 1.9 | - | - | - | - | 18 | .3 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 53 | 5.2 | - | - | 53 | 1.0 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 6 | .6 | - | - | 6 | .1 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 16 | 1.6 | - | - | 16 | .3 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | 115 | 11.3 | 33 | 11.3 | 33 | .6 |
| PROFESSIONAL FEES... | 5 | .2 | - | - | - | - | - | - | - | - | - | - | - | - | 120 | 2.2 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 8 | 1.0 | - | - | 1 | .3 | 9 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 4 | .4 | - | - | 4 | .1 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | 17 | 1.7 | - | - | 17 | .3 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 3100 | 99.5 | - | - | 165 | 100.0 | - | - | 902 | 114.3 | 485 | 47.5 | 193 | 66.3 | 5380 | 100.0 |
| INTERNAL COST RECOV. | 15 | .5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | -113 | -14.3 | - | - | 98 | 33.7 | - | - |
| TOTAL..... | 3115 | 100.0 | - | - | 165 | 100.0 | - | - | 789 | 100.0 | 1020 | 100.0 | 291 | 100.0 | 5380 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-------------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 40932 | 63.0 | 212 | 35.7 | - | - | - | - | - | - | - | - | - | - | 41144 | 40.4 |
| OTHER INSTR & RES. | 4727 | 7.3 | - | - | - | - | - | - | - | - | - | - | - | - | 4727 | 4.6 |
| OTHER SAL. & WAGES... | 8622 | 13.3 | 150 | 25.3 | 3938 | 46.4 | 2619 | 65.2 | 5664 | 66.8 | 5472 | 41.2 | 1377 | 66.9 | 27842 | 27.3 |
| FRINGE BENEFITS..... | 6992 | 10.8 | 24 | 4.0 | 531 | 6.3 | 343 | 8.5 | 761 | 9.0 | 618 | 4.7 | 159 | 7.7 | 9428 | 9.3 |
| TOTAL SAL & BEN. | 61273 | 94.3 | 386 | 65.0 | 4469 | 52.7 | 2962 | 73.8 | 6425 | 75.8 | 6090 | 45.9 | 1536 | 74.7 | 83141 | 81.6 |
| TRAVEL..... | 734 | 1.1 | 8 | 1.3 | 11 | .1 | 24 | .6 | 75 | .9 | 17 | .1 | 83 | 4.0 | 952 | .9 |
| LIBRARY ACQUISITIONS | - | - | - | - | 3485 | 41.1 | - | - | - | - | - | - | - | - | 3485 | 3.4 |
| OPER. SUPP. & EXPEN. | 4185 | 6.4 | 195 | 32.8 | 392 | 4.6 | 595 | 14.8 | 1418 | 16.7 | 636 | 4.8 | 337 | 16.4 | 7758 | 7.6 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 1702 | 2.6 | 5 | .8 | 40 | .5 | 788 | 19.6 | 114 | 1.3 | 80 | .6 | 98 | 4.8 | 2827 | 2.8 |
| RENTAL & MAIN..... | 166 | .3 | - | - | 73 | .9 | 57 | 1.4 | 33 | .4 | 8 | .1 | 1 | .0 | 338 | .3 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 3700 | 27.9 | - | - | 3700 | 3.6 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 285 | 2.1 | - | - | 285 | .3 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | 1741 | 13.1 | - | - | 1741 | 1.7 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 234 | 2.8 | - | - | - | - | 234 | .2 |
| INSTIT. MEMBERSHIP FEES | - | - | - | - | - | - | - | - | 62 | .7 | 146 | 1.1 | - | - | 208 | .2 |
| COST OF GOODS SOLD... | 20 | .0 | - | - | 9 | .1 | - | - | 172 | 2.0 | 573 | 4.3 | - | - | 573 | .6 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | 2 | .1 | 203 | .2 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 68080 | 104.8 | 594 | 100.0 | 8479 | 100.0 | 4426 | 110.3 | 8533 | 100.6 | 13276 | 100.0 | 2057 | 100.0 | 105445 | 103.5 |
| INTERNAL COST RECOV. | 10 | .0 | - | - | - | - | -412 | -10.3 | -52 | -.6 | - | - | - | - | -454 | -.4 |
| EXTERNAL COST RECOV. | -3132 | -4.8 | - | - | - | - | - | - | - | - | - | - | - | - | -3132 | -3.1 |
| TOTAL..... | 64958 | 100.0 | 594 | 100.0 | 8479 | 100.0 | 4014 | 100.0 | 8481 | 100.0 | 13276 | 100.0 | 2057 | 100.0 | 101859 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | 11302 | 68.7 | 22 | 23.2 | - | - | - | - | - | - | - | - | - | - | 11324 | 44.3 |
| ACADEMIC RANKS..... | 340 | 2.1 | - | - | - | - | - | - | - | - | - | - | - | - | 340 | 1.3 |
| OTHER INSTR. & RES. | 1796 | 10.9 | 5 | 5.3 | 1055 | 58.4 | 325 | 43.0 | 1902 | 70.8 | 1113 | 32.4 | 172 | 48.5 | 6368 | 24.9 |
| OTHER SAL. & WAGES.. | 1744 | 10.6 | 1 | 1.1 | 134 | 7.4 | 42 | 5.6 | 257 | 9.6 | 177 | 5.1 | 18 | 5.1 | 2373 | 9.3 |
| FRINGE BENEFITS..... | 15182 | 92.3 | 28 | 29.5 | 1189 | 65.8 | 367 | 48.5 | 2159 | 80.4 | 1290 | 37.5 | 190 | 53.5 | 20405 | 79.8 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 373 | 2.3 | 7 | 7.4 | 5 | .3 | 6 | .8 | 97 | 3.6 | 1 | .0 | 107 | 30.1 | 596 | 2.3 |
| LIBRARY ACQUISITIONS | - | - | - | - | 510 | 28.2 | - | - | - | - | - | - | - | - | 510 | 2.0 |
| OPER. SUPP. & EXPEN. | 606 | 3.7 | 60 | 63.2 | 16 | .9 | 44 | 5.8 | 340 | 12.7 | 178 | 5.2 | 44 | 12.4 | 1288 | 5.0 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 208 | 1.3 | - | - | 6 | .3 | 172 | 22.8 | 61 | 2.3 | 29 | .8 | 5 | 1.4 | 481 | 1.9 |
| RENTAL & MAIN..... | 54 | .3 | - | - | 18 | 1.0 | 167 | 22.1 | 20 | .7 | - | - | - | - | 259 | 1.0 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 1296 | 37.7 | - | - | 1296 | 5.1 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 136 | 4.0 | - | - | 136 | .5 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 10 | .3 | - | - | 10 | .0 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 4 | 1.1 | 4 | .0 |
| EXT. CONTRACTED SERV | 5 | .0 | - | - | 59 | 3.3 | - | - | 48 | 1.8 | 297 | 8.6 | - | - | 409 | 1.6 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 60 | 2.2 | - | - | - | - | 60 | .2 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 11 | .4 | 33 | 1.0 | - | - | 44 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 167 | 4.9 | - | - | 167 | .7 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 52 | .2 |
| COST OF GOODS SOLD.. | 1 | .0 | - | - | 4 | .2 | - | - | 47 | 1.8 | - | - | - | - | - | - |
| DEBT REPAYMENTS.... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 16429 | 99.9 | 95 | 100.0 | 1807 | 100.0 | 756 | 100.0 | 2843 | 105.9 | 3437 | 100.0 | 350 | 98.6 | 25717 | 100.5 |
| INTERNAL COST RECOV. | 18 | .1 | - | - | - | - | - | - | -158 | -5.9 | - | - | 5 | 1.4 | -135 | -.5 |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 16447 | 100.0 | 95 | 100.0 | 1807 | 100.0 | 756 | 100.0 | 2685 | 100.0 | 3437 | 100.0 | 355 | 100.0 | 25582 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|---|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 10828 | 63.4 | - | - | - | - | - | - | - | - | - | - | - | - | 10828 | 40.6 |
| OTHER INSTR & RES. | 1475 | 8.6 | - | - | - | - | - | - | - | - | - | - | - | - | 1475 | 5.5 |
| OTHER SAL. & WAGES.. | 1831 | 10.7 | - | - | 892 | 52.6 | 480 | 65.3 | 1683 | 62.0 | 1729 | 44.5 | 333 | 62.6 | 6948 | 26.1 |
| FRINGE BENEFITS..... | 1537 | 9.0 | - | - | 107 | 6.3 | 55 | 7.5 | 285 | 10.5 | 219 | 5.6 | 35 | 6.6 | 2238 | 8.4 |
| TOTAL SAL & BEN. | 15671 | 91.7 | - | - | 999 | 58.9 | 535 | 72.8 | 1968 | 72.5 | 1948 | 50.1 | 368 | 69.2 | 21489 | 80.6 |
| TRAVEL..... | 293 | 1.7 | - | - | 7 | .4 | 2 | .3 | 30 | 1.1 | 3 | .1 | 7 | 1.3 | 342 | 1.3 |
| LIBRARY ACQUISITIONS | - | - | - | - | 613 | 36.1 | - | - | - | - | - | - | - | - | 613 | 2.3 |
| OPER. SUPP. & EXPEN. | 730 | 4.3 | - | - | 1 | .1 | 53 | 7.2 | 480 | 17.7 | 334 | 8.6 | 129 | 24.2 | 1727 | 6.5 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | 239 | 1.4 | - | - | 23 | 1.4 | 19 | 2.6 | 122 | 4.5 | 26 | .7 | 8 | 1.5 | 437 | 1.6 |
| RENTAL & MAIN..... | 30 | .2 | - | - | 4 | .2 | 126 | 17.1 | 29 | 1.1 | 5 | .1 | 1 | .2 | 195 | .7 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 1341 | 34.5 | - | - | 1341 | 5.0 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | 49 | 2.9 | - | - | - | - | 50 | 1.3 | - | - | 99 | .4 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 39 | .1 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 39 | 1.4 | - | - | - | - | 61 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 26 | 1.0 | 35 | .9 | - | - | 177 | .7 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 68 | 2.5 | 177 | 4.6 | - | - | 144 | .5 |
| COST OF GOODS SOLD.. | 75 | .4 | - | - | - | - | - | - | - | - | - | - | 1 | .2 | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 17038 | 99.7 | - | - | 1696 | 100.0 | 735 | 100.0 | 2762 | 101.7 | 3919 | 100.8 | 514 | 96.6 | 26664 | 100.0 |
| INTERNAL COST RECOV. | 50 | .3 | - | - | - | - | - | - | -47 | -1.7 | -30 | -.8 | 18 | 3.4 | -9 | .0 |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 17088 | 100.0 | - | - | 1696 | 100.0 | 735 | 100.0 | 2715 | 100.0 | 3889 | 100.0 | 532 | 100.0 | 26655 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 2369 | 78.9 | - | - | - | - | - | - | - | - | - | - | - | - | 2369 | 43.8 |
| ACADEMIC RANKS..... | 54 | 1.8 | 51 | 63.0 | - | - | - | - | - | - | - | - | - | - | 105 | 1.9 |
| OTHER INSTR & RES. | 105 | 3.5 | 10 | 12.3 | 166 | 56.1 | - | - | 475 | 38.5 | 226 | 45.0 | 108 | 36.5 | 1090 | 20.1 |
| OTHER SAL. & WAGES.. | 261 | 8.7 | 6 | 7.4 | 17 | 5.7 | - | - | 49 | 4.0 | 23 | 4.6 | 11 | 3.7 | 367 | 6.8 |
| FRINGE BENEFITS..... | 2789 | 92.9 | 67 | 82.7 | 183 | 61.8 | - | - | 524 | 42.5 | 249 | 49.6 | 119 | 40.2 | 3931 | 72.6 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 51 | 1.7 | 2 | 2.5 | 1 | .3 | - | - | 23 | 1.9 | 1 | .2 | 3 | 1.0 | 81 | 1.5 |
| LIBRARY ACQUISITIONS | - | - | - | - | 108 | 36.5 | - | - | - | - | - | - | - | - | 108 | 2.0 |
| OPER. SUPP. & EXPEN. | 135 | 4.5 | 5 | 6.2 | 1 | .3 | - | - | 645 | 52.3 | 13 | 2.6 | 28 | 9.5 | 827 | 15.3 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 18 | .6 | - | - | 1 | .3 | - | - | 6 | .5 | 5 | 1.0 | 2 | .7 | 32 | .6 |
| RENTAL & MAIN..... | 8 | .3 | - | - | 2 | .7 | - | - | 21 | 1.7 | 6 | 1.2 | - | - | 37 | .7 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 66 | 13.1 | - | - | 66 | 1.2 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 60 | 12.0 | - | - | 60 | 1.1 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 15 | 1.2 | 26 | 5.2 | 46 | 15.5 | 72 | 1.3 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 7 | 1.4 | - | - | 15 | .3 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 69 | 13.7 | - | - | 7 | .1 |
| INSTIT. MEMBRSP FEES | 1 | .0 | - | - | - | - | - | - | - | - | - | - | - | - | 69 | 1.3 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | 7 | .6 | - | - | - | - | 8 | .1 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 3002 | 100.0 | 74 | 91.4 | 296 | 100.0 | - | - | 1241 | 100.6 | 502 | 100.0 | 296 | 100.0 | 5411 | 100.0 |
| INTERNAL COST RECOV. | - | - | 7 | 8.6 | - | - | - | - | -7 | -.6 | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 3002 | 100.0 | 81 | 100.0 | 296 | 100.0 | - | - | 1234 | 100.0 | 502 | 100.0 | 296 | 100.0 | 5411 | 100.0 |

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FISCAL YEAR ENDED IN 1985

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HURON COLLEGE

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|-----------------------|--|-------|---------------------------|---|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 1395 | 72.9 | - | - | - | - | - | - | - | - | - | - | - | - | 1395 | 45.9 |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTR & RES. | 61 | 3.2 | - | - | 115 | 52.5 | - | - | 271 | 36.9 | - | - | - | - | 447 | 14.7 |
| OTHER SAL. & WAGES.. | 127 | 6.6 | - | - | 9 | 4.1 | - | - | 23 | 3.1 | - | - | - | - | 159 | 5.2 |
| FRINGE BENEFITS..... | 1583 | 82.7 | - | - | 124 | 56.6 | - | - | 294 | 40.0 | - | - | - | - | 2001 | 65.8 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | - | - | - | - | - | - | - | - | 8 | 1.1 | - | - | - | - | 8 | .3 |
| LIBRARY ACQUISITIONS | - | - | - | - | 95 | 43.4 | - | - | 39 | 5.3 | - | - | - | - | 95 | 3.1 |
| OPER. SUPP. & EXPEN. | 103 | 5.4 | - | - | - | - | - | - | - | - | - | - | - | - | 142 | 4.7 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 3 | 2.4 | - | - | 3 | .1 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | 228 | 11.9 | - | - | - | - | - | - | - | - | - | - | 51 | 100.0 | 51 | 1.7 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 15 | 2.0 | - | - | - | - | 228 | 7.5 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 | .5 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | 34 | 27.6 | - | - | 34 | 1.1 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 36 | 4.9 | - | - | - | - | 36 | 1.2 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | 86 | 69.9 | - | - | 86 | 2.8 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 1914 | 100.0 | - | - | 219 | 100.0 | - | - | 392 | 53.3 | 123 | 100.0 | 51 | 100.0 | 2699 | 88.7 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | 343 | 46.7 | - | - | - | - | 343 | 11.3 |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 1914 | 100.0 | - | - | 219 | 100.0 | - | - | 735 | 100.0 | 123 | 100.0 | 51 | 100.0 | 3042 | 100.0 |

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FISCAL YEAR ENDED IN 1985

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HUNTINGTON UNIVERSITY

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|-----------------------|--|-------|---------------------------|---|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 371 | 79.6 | - | - | - | - | - | - | - | - | - | - | - | - | 371 | 45.0 |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTR & RES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SAL. & WAGES... | 36 | 7.7 | - | - | - | - | - | - | 130 | 41.7 | - | - | - | - | 130 | 15.8 |
| FRINGE BENEFITS..... | 407 | 87.3 | - | - | - | - | - | - | 17 | 5.4 | - | - | - | - | 53 | 6.4 |
| TOTAL SAL & BEN. | | | | | | | | | 147 | 47.1 | - | - | - | - | 554 | 67.2 |
| TRAVEL..... | 9 | 1.9 | - | - | - | - | - | - | 10 | 3.2 | - | - | - | - | 19 | 2.3 |
| LIBRARY ACQUISITIONS | - | - | - | - | 10 | 45.5 | - | - | - | - | - | - | - | - | 10 | 1.2 |
| OPER. SUPP. & EXPEN. | 38 | 8.2 | - | - | 12 | 54.5 | - | - | 62 | 19.9 | - | - | - | - | 112 | 13.6 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | 21 | 100.0 | - | - | 21 | 2.5 |
| PURCHASE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | 1 | .3 | - | - | - | - | 1 | .1 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR. BURSARIES... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | 9 | 1.9 | - | - | - | - | - | - | - | - | - | - | 3 | 100.0 | 3 | .4 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 80 | 25.6 | - | - | - | - | 89 | 10.8 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 12 | 3.8 | - | - | - | - | 12 | 1.5 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 3 | 1.0 | - | - | - | - | 3 | .4 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 463 | 99.4 | - | - | 22 | 100.0 | - | - | 315 | 101.0 | 21 | 100.0 | 3 | 100.0 | 824 | 100.0 |
| INTERNAL COST RECOV. | 3 | .6 | - | - | - | - | - | - | -3 | -1.0 | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 466 | 100.0 | - | - | 22 | 100.0 | - | - | 312 | 100.0 | 21 | 100.0 | 3 | 100.0 | 824 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|---|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|---|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 432 | 71.8 | - | - | - | - | - | - | - | - | - | - | - | - | 432 | 44.8 |
| OTHER INSTR & RES. | 7 | 1.2 | - | - | - | - | - | - | - | - | - | - | - | - | 7 | .7 |
| OTHER SAL. & WAGES.. | 27 | 4.5 | - | - | 46 | 58.2 | - | - | 119 | 58.6 | 14 | 17.3 | - | - | 206 | 21.3 |
| FRINGE BENEFITS..... | 56 | 9.3 | - | - | 6 | 7.6 | - | - | 16 | 7.9 | 1 | 1.2 | - | - | 79 | 8.2 |
| TOTAL SAL & BEN. | 522 | 86.7 | - | - | 52 | 65.8 | - | - | 135 | 66.5 | 15 | 18.5 | - | - | 724 | 75.0 |
| TRAVEL..... | 35 | 5.8 | - | - | - | - | - | - | 13 | 6.4 | 1 | 1.2 | - | - | 49 | 5.1 |
| LIBRARY ACQUISITIONS | - | - | - | - | 18 | 22.8 | - | - | - | - | - | - | - | - | 18 | 1.9 |
| OPER. SUPP. & EXPEN. | 18 | 3.0 | - | - | 4 | 5.1 | - | - | 33 | 16.3 | 3 | 3.7 | - | - | 58 | 6.0 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 14 | 2.3 | - | - | 5 | 6.3 | - | - | 8 | 3.9 | - | - | - | - | 27 | 2.8 |
| RENTAL & MAIN..... | 13 | 2.2 | - | - | - | - | - | - | 9 | 4.4 | - | - | - | - | 22 | 2.3 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 23 | 2.4 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 23 | 28.4 | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 11 | 13.6 | - | - | 11 | 1.1 |
| SCHOLAR.. BURSARIES. | - | - | - | - | - | - | - | - | - | - | 20 | 24.7 | - | - | 20 | 2.1 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 5 | 2.5 | - | - | - | - | 5 | .5 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | 1 | 1.2 | - | - | 1 | .1 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | 1 | 1.2 | - | - | 1 | .1 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | 6 | 7.4 | - | - | 6 | .6 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 602 | 100.0 | - | - | 79 | 100.0 | - | - | 203 | 100.0 | 81 | 100.0 | - | - | 965 | 100.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 602 | 100.0 | - | - | 79 | 100.0 | - | - | 203 | 100.0 | 81 | 100.0 | - | - | 965 | 100.0 |

See footnotes at end of table.

UNIVERSITY OF GUELPH

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 33891 | 58.2 | 1837 | 29.6 | - | - | - | - | - | - | - | - | - | - | 35728 | 36.5 |
| ACADEMIC RANKS.... | 1843 | 3.2 | 96 | 1.5 | - | - | - | - | - | - | - | - | - | - | 1939 | 2.0 |
| OTHER INSTR. & RES. | 9840 | 16.9 | 2078 | 33.5 | 3395 | 55.8 | 2605 | 56.7 | 4389 | 60.1 | 6831 | 57.7 | 2964 | 84.7 | 32102 | 32.8 |
| OTHER SAL. & WAGES.. | 5175 | 8.9 | 438 | 7.1 | 386 | 6.3 | 336 | 7.3 | 588 | 8.0 | 816 | 6.9 | 304 | 8.7 | 8043 | 8.2 |
| FRINGE BENEFITS..... | 50749 | 87.1 | 4449 | 71.8 | 3781 | 62.1 | 2941 | 64.0 | 4977 | 68.1 | 7647 | 64.6 | 3268 | 93.3 | 77812 | 79.6 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 542 | .9 | 131 | 2.1 | 22 | .4 | 29 | .6 | 143 | 2.0 | 29 | .2 | 145 | 4.1 | 1041 | 1.1 |
| LIBRARY ACQUISITIONS | - | - | - | - | 1835 | 30.2 | - | - | - | - | - | - | - | - | 1835 | 1.9 |
| OPER. SUPP. & EXPEN. | 4834 | 8.3 | 1123 | 18.1 | 317 | 5.2 | 912 | 19.8 | 1546 | 21.2 | 839 | 7.1 | 254 | 7.3 | 9825 | 10.0 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 1656 | 2.8 | 143 | 2.3 | 218 | 3.6 | 162 | 3.5 | 301 | 4.1 | 74 | .6 | 72 | 2.1 | 2626 | 2.7 |
| RENTAL & MAIN..... | 472 | .8 | 31 | .5 | 227 | 3.7 | 1221 | 26.6 | 334 | 4.6 | 202 | 1.7 | 9 | .3 | 2496 | 2.6 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 2573 | 21.7 | - | - | 2573 | 2.6 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 424 | 3.6 | - | - | 424 | .4 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | 66 | .1 | 24 | .4 | - | - | 1 | .0 | 176 | 2.4 | 156 | 1.3 | 262 | 7.5 | 262 | .3 |
| PROFESSIONAL FEES... | 188 | .3 | 1 | .0 | - | - | - | - | 298 | 4.1 | 2 | .0 | 3 | .1 | 423 | .4 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 2 | .0 | 199 | 1.7 | - | - | 492 | .5 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 539 | 4.6 | - | - | 201 | .2 |
| INSTIT. MEMBRSP FEES | 36 | .1 | 1 | .0 | 8 | .1 | - | - | 115 | 1.6 | 2 | .0 | 9 | .3 | 539 | .6 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 171 | .2 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 58543 | 100.5 | 5903 | 95.2 | 6408 | 105.3 | 5266 | 114.6 | 7892 | 108.0 | 12686 | 107.2 | 4022 | 114.9 | 100720 | 103.0 |
| INTERNAL COST RECOV. | 76 | .1 | 378 | 6.1 | - | - | -499 | -10.9 | -215 | -2.9 | -300 | -2.5 | 18 | .5 | -542 | -.6 |
| EXTERNAL COST RECOV. | -352 | -.6 | -81 | -1.3 | -322 | -5.3 | -172 | -3.7 | -370 | -5.1 | -552 | -4.7 | -539 | -15.4 | -2388 | -2.4 |
| TOTAL..... | 58267 | 100.0 | 6200 | 100.0 | 6086 | 100.0 | 4595 | 100.0 | 7307 | 100.0 | 11834 | 100.0 | 3501 | 100.0 | 97790 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

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|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 30794 | 61.3 | - | - | - | - | - | - | - | - | - | - | - | - | 30794 | 39.1 |
| ACADEMIC RANKS..... | 4537 | 9.0 | 355 | 69.2 | - | - | - | - | - | - | - | - | - | - | 4892 | 6.2 |
| OTHER INSTR & RES. | 6100 | 12.1 | - | - | 3431 | 56.3 | 1718 | 58.7 | 4540 | 73.1 | 3680 | 35.4 | 1601 | 65.8 | 21070 | 26.7 |
| OTHER SAL. & WAGES.. | 5045 | 10.0 | 44 | 8.6 | 460 | 7.6 | 211 | 7.2 | 629 | 10.1 | 599 | 5.8 | 198 | 8.1 | 7186 | 9.1 |
| FRINGE BENEFITS..... | 46476 | 92.5 | 399 | 77.8 | 3891 | 63.9 | 1929 | 65.9 | 5169 | 83.3 | 4279 | 41.1 | 1799 | 74.0 | 63942 | 81.1 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 261 | .5 | - | - | 17 | .3 | 17 | .6 | 53 | .9 | 13 | .1 | 11 | .5 | 372 | .5 |
| LIBRARY ACQUISITIONS | - | - | - | - | 1877 | 30.8 | - | - | - | - | - | - | - | - | 1877 | 2.4 |
| OPER. SUPP. & EXPEN. | 2445 | 4.9 | 45 | 8.8 | 136 | 2.2 | 122 | 4.2 | 925 | 14.9 | 662 | 6.4 | 990 | 40.7 | 5325 | 6.8 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 928 | 1.8 | 14 | 2.7 | 131 | 2.2 | 679 | 23.2 | 149 | 2.4 | 110 | 1.1 | 40 | 1.6 | 2051 | 2.6 |
| RENTAL & MAIN..... | 31 | .1 | - | - | 39 | .6 | 463 | 15.8 | 16 | .3 | 26 | .2 | 11 | .5 | 586 | .7 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 3528 | 33.9 | - | - | 3528 | 4.5 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 443 | 4.3 | - | - | 443 | .6 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | 928 | 8.9 | 850 | 35.0 | 850 | 1.1 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | - | - | - | - | 155 | 6.4 | 1083 | 1.4 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 60 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 60 | 1.0 | 68 | .7 | - | - | 105 | .1 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 37 | .6 | 563 | 5.4 | - | - | 563 | .7 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | 138 | 2.2 | - | - | - | - | 138 | .2 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 22 | .4 | - | - | - | - | 22 | .0 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 50141 | 99.8 | 458 | 89.3 | 6091 | 100.0 | 3210 | 109.7 | 6569 | 105.8 | 10520 | 102.0 | 3856 | 158.6 | 80945 | 102.7 |
| INTERNAL COST RECOV. | 77 | .2 | 55 | 10.7 | - | - | -15 | -5 | -361 | -5.8 | - | - | -63 | -2.6 | -307 | -4 |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | -269 | -9.2 | - | - | -211 | -2.0 | -1361 | -56.0 | -1841 | -2.3 |
| TOTAL..... | 50218 | 100.0 | 513 | 100.0 | 6091 | 100.0 | 2926 | 100.0 | 6208 | 100.0 | 10409 | 100.0 | 2432 | 100.0 | 78797 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

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BROCK UNIVERSITY

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|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | 11690 | 63.4 | - | - | - | - | - | - | - | - | - | - | - | - | 11690 | 39.0 |
| ACADEMIC RANKS..... | 1288 | 7.0 | 185 | 82.6 | - | - | - | - | - | - | - | - | - | - | 1473 | 4.9 |
| OTHER INSTR & RES. | 2200 | 11.9 | - | - | 1016 | 51.1 | 559 | 30.9 | 1665 | 60.2 | 1634 | 38.8 | 278 | 50.7 | 7352 | 24.5 |
| OTHER SAL. & WAGES.. | 1701 | 9.2 | 13 | 5.8 | 129 | 6.5 | 62 | 3.4 | 219 | 7.9 | 272 | 6.5 | 34 | 6.2 | 2430 | 8.1 |
| FRINGE BENEFITS..... | 16879 | 91.5 | 198 | 88.4 | 1145 | 57.5 | 621 | 34.3 | 1884 | 68.1 | 1906 | 45.3 | 312 | 56.9 | 22945 | 76.5 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 207 | 1.1 | - | - | 2 | .1 | 17 | .9 | 44 | 1.6 | 2 | .0 | - | - | 272 | .9 |
| LIBRARY ACQUISITIONS | - | - | - | - | 698 | 35.1 | - | - | - | - | - | - | - | - | 698 | 2.3 |
| OPER. SUPP. & EXPEN. | 985 | 5.3 | 26 | 11.6 | 112 | 5.6 | 125 | 6.9 | 641 | 23.2 | 298 | 7.1 | 236 | 43.1 | 2423 | 8.1 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 330 | 1.8 | - | - | 15 | .8 | 866 | 47.9 | 86 | 3.1 | 26 | .6 | - | - | 1323 | 4.4 |
| RENTAL & MAIN..... | 40 | .2 | - | - | 18 | .9 | 180 | 10.0 | 1 | .0 | - | - | - | - | 239 | .8 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 1315 | 31.3 | - | - | 1315 | 4.4 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 275 | 6.5 | - | - | 275 | .9 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | - | - | 156 | 3.7 | - | - | 156 | .5 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 45 | 1.6 | - | - | - | - | 45 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 20 | .7 | 32 | .8 | - | - | 52 | .2 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | 197 | 4.7 | - | - | 197 | .7 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | 44 | 1.6 | - | - | - | - | 44 | .1 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 198 | 7.2 | - | - | - | - | 198 | .7 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 18441 | 100.0 | 224 | 100.0 | 1990 | 100.0 | 1809 | 100.0 | 2963 | 107.2 | 4207 | 100.0 | 548 | 100.0 | 30182 | 100.7 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | -198 | -7.2 | - | - | - | - | -198 | - .7 |
| TOTAL..... | 18441 | 100.0 | 224 | 100.0 | 1990 | 100.0 | 1809 | 100.0 | 2765 | 100.0 | 4207 | 100.0 | 548 | 100.0 | 29984 | 100.0 |

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FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|---|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | 864 | 84.0 | - | - | - | - | - | - | - | - | - | - | - | - | 864 | 45.2 |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTR & RES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SAL. & WAGES... | 27 | 2.6 | - | - | 40 | 50.0 | - | - | 144 | 44.7 | 125 | 38.7 | 22 | 13.9 | 331 | 17.3 |
| FRINGE BENEFITS..... | 891 | 86.6 | - | - | 1 | 1.2 | - | - | 8 | 2.5 | 8 | 2.5 | - | - | 44 | 2.3 |
| TOTAL SAL & BEN. | | | | | 41 | 51.2 | - | - | 152 | 47.2 | 133 | 41.2 | 22 | 13.9 | 1239 | 64.8 |
| TRAVEL..... | 5 | .5 | - | - | - | - | - | - | - | - | - | - | - | - | 5 | .3 |
| LIBRARY ACQUISITIONS | - | - | - | - | 36 | 45.0 | - | - | - | - | - | - | - | - | 36 | 1.9 |
| OPER. SUPP. & EXPEN. | 62 | 6.0 | - | - | 3 | 3.7 | - | - | 191 | 59.3 | 20 | 6.2 | 52 | 32.9 | 328 | 17.2 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | 44 | 4.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 6 | 1.9 | - | - | 50 | 2.6 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 64 | 19.8 | - | - | 64 | 3.3 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 81 | 25.1 | - | - | 81 | 4.2 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | 2 | .2 | - | - | - | - | - | - | - | - | 19 | 5.9 | 83 | 52.5 | 83 | 4.3 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 2 | .6 | - | - | 1 | .6 | 5 | .3 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | 2 | .2 | - | - | - | - | - | - | - | - | - | - | - | - | 2 | .1 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 1006 | 97.8 | - | - | 80 | 100.0 | - | - | 345 | 107.1 | 323 | 100.0 | 158 | 100.0 | 1912 | 100.0 |
| INTERNAL COST RECOV. | 23 | 2.2 | - | - | - | - | - | - | -23 | -7.1 | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 1029 | 100.0 | - | - | 80 | 100.0 | - | - | 322 | 100.0 | 323 | 100.0 | 158 | 100.0 | 1912 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ALGOMA UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|---|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 1263 | 88.0 | - | - | - | - | - | - | - | - | - | - | - | - | 1263 | 47.5 |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTR & RES.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SAL. & WAGES.. | - | - | - | - | 256 | 64.2 | - | - | 356 | 70.4 | 79 | 35.3 | 33 | 40.2 | 724 | 27.2 |
| FRINGE BENEFITS..... | 113 | 7.9 | - | - | 23 | 5.8 | - | - | 31 | 6.1 | 7 | 3.1 | 3 | 3.7 | 177 | 6.7 |
| TOTAL SAL & BEN. | 1376 | 95.8 | - | - | 279 | 69.9 | - | - | 387 | 76.5 | 86 | 38.4 | 36 | 43.9 | 2164 | 81.3 |
| TRAVEL..... | 24 | 1.7 | - | - | 1 | .3 | - | - | 12 | 2.4 | - | - | 1 | 1.2 | 38 | 1.4 |
| LIBRARY ACQUISITIONS | - | - | - | - | 85 | 21.3 | - | - | - | - | - | - | - | - | 85 | 3.2 |
| OPER. SUPP. & EXPEN. | 34 | 2.4 | - | - | 11 | 2.8 | 14 | 100.0 | 94 | 18.6 | - | - | 11 | 13.4 | 164 | 6.2 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | 2 | .1 | - | - | 23 | 5.8 | - | - | 26 | 5.1 | 9 | 4.0 | - | - | 60 | 2.3 |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 58 | 25.9 | - | - | 58 | 2.2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 30 | 13.4 | - | - | 30 | 1.1 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSURANCE..... | - | - | - | - | - | - | - | - | 21 | 4.2 | 23 | 10.3 | - | - | 23 | .9 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 21 | .8 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | 9 | 4.0 | - | - | 9 | .3 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | 9 | 4.0 | - | - | 9 | .3 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 1436 | 100.0 | - | - | 399 | 100.0 | 14 | 100.0 | 540 | 106.7 | 224 | 100.0 | 48 | 58.5 | 2661 | 100.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | -34 | -6.7 | - | - | 34 | 41.5 | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 1436 | 100.0 | - | - | 399 | 100.0 | 14 | 100.0 | 506 | 100.0 | 224 | 100.0 | 82 | 100.0 | 2661 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 32174 | 61.9 | 127 | 27.1 | - | - | - | - | - | - | - | - | - | - | 32301 | 44.8 |
| OTHER INSTR & RES. | 1133 | 2.2 | 40 | 8.5 | - | - | - | - | - | - | - | - | - | - | 1173 | 1.6 |
| OTHER SAL. & WAGES.. | 9018 | 17.3 | 21 | 4.5 | 1820 | 49.9 | 1078 | 62.0 | 3738 | 63.8 | 2008 | 27.9 | 2315 | 185.3 | 19998 | 27.7 |
| FRINGE BENEFITS..... | 5111 | 9.8 | 8 | 1.7 | 248 | 6.8 | 141 | 8.1 | 466 | 8.0 | 296 | 4.1 | 269 | 21.5 | 6539 | 9.1 |
| TOTAL SAL & BEN. | 47436 | 91.2 | 196 | 41.9 | 2068 | 56.7 | 1219 | 70.1 | 4204 | 71.8 | 2304 | 32.0 | 2584 | 206.9 | 60011 | 83.2 |
| TRAVEL..... | 926 | 1.8 | 210 | 44.9 | 17 | .5 | 5 | .3 | 194 | 3.3 | 1 | .0 | 32 | 2.6 | 1385 | 1.9 |
| LIBRARY ACQUISITIONS | - | - | - | - | 1281 | 35.1 | - | - | - | - | - | - | - | - | 1281 | 1.8 |
| OPER. SUPP. & EXPEN. | 2328 | 4.5 | 85 | 18.2 | 154 | 4.2 | 469 | 27.0 | 688 | 11.7 | 183 | 2.5 | 973 | 77.9 | 4880 | 6.8 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 147 | .3 | 9 | 1.9 | - | - | - | - | - | - | - | - | - | - | 156 | .2 |
| RENTAL & MAIN..... | - | - | - | - | - | - | 244 | 14.0 | - | - | 15 | .2 | - | - | 259 | .4 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 1483 | 20.6 | - | - | 1483 | 2.1 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 202 | 2.8 | - | - | 202 | .3 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 2377 | 33.1 | - | - | 2377 | 3.3 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 174 | 13.9 | 174 | .2 |
| EXT. CONTRACTED SERV | 1367 | 2.6 | - | - | 185 | 5.1 | - | - | - | - | 540 | 7.5 | 48 | 3.8 | 2140 | 3.0 |
| PROFESSIONAL FEES... | 23 | .0 | - | - | - | - | - | - | 752 | 12.8 | 30 | .4 | 108 | 8.6 | 913 | 1.3 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 101 | 1.7 | 54 | .8 | - | - | 155 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 174 | 3.0 | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | 37 | .1 | - | - | 1 | .0 | - | - | - | - | 1 | .0 | 7 | .6 | 220 | .3 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | 292 | 5.0 | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 292 | .4 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 52264 | 100.5 | 500 | 106.8 | 3706 | 101.6 | 1937 | 111.4 | 6405 | 109.3 | 7190 | 100.0 | 3926 | 314.3 | 75928 | 105.2 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | -510 | -8.7 | - | - | - | - | -510 | - .7 |
| EXTERNAL COST RECOV. | -263 | - .5 | -32 | -6.8 | -59 | -1.6 | -198 | -11.4 | -37 | - .6 | - | - | -2677 | -214 | -3266 | -4.5 |
| TOTAL..... | 52001 | 100.0 | 468 | 100.0 | 3647 | 100.0 | 1739 | 100.0 | 5858 | 100.0 | 7190 | 100.0 | 1249 | 100.0 | 72152 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

| TYPE | FUNCTION | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS-TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|------|-----------------------|--------------------------------------|-------|------------------------|-------|---------|-------|-----------|-------|-----------------------------|-------|----------------|-------|------------------|-------|---------|-------|
| | | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | ACADEMIC SALARIES | 18211 | 70.2 | 8 | 27.6 | - | - | - | - | - | - | - | - | - | - | 18219 | 48.6 |
| | ACADEMIC RANKS.... | 436 | 1.7 | 2 | 6.9 | - | - | - | - | - | - | - | - | - | - | 438 | 1.2 |
| | OTHER INSTR & RES. | 4582 | 17.7 | - | - | 1456 | 85.4 | 896 | 66.1 | 3035 | 78.5 | 993 | 27.8 | 948 | 93.1 | 11910 | 31.8 |
| | OTHER SAL. & WAGES.. | 2270 | 8.7 | 1 | 3.4 | 183 | 10.7 | 126 | 9.3 | 374 | 9.7 | 136 | 3.8 | 105 | 10.3 | 3195 | 8.5 |
| | FRINGE BENEFITS..... | 25499 | 98.3 | 11 | 37.9 | 1639 | 96.1 | 1022 | 75.4 | 3409 | 88.2 | 1129 | 31.6 | 1053 | 103.4 | 33762 | 90.0 |
| | TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| | TRAVEL..... | 1213 | 4.7 | 16 | 55.2 | 3 | .2 | 8 | .6 | 167 | 4.3 | 8 | .2 | 63 | 6.2 | 1478 | 3.9 |
| | LIBRARY ACQUISITIONS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | OPER. SUPP. & EXPEN. | 371 | 1.4 | 2 | 6.9 | 65 | 3.8 | 129 | 9.5 | 257 | 6.6 | 180 | 5.0 | 71 | 7.0 | 1075 | 2.9 |
| | FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | PURCHASE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | RENTAL & MAIN..... | 81 | .3 | - | - | 12 | .7 | 208 | 15.4 | 7 | .2 | 191 | 5.3 | 5 | .5 | 504 | 1.3 |
| | UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 1280 | 35.8 | - | - | 1280 | 3.4 |
| | RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 434 | 12.2 | - | - | 434 | 1.2 |
| | SCHOLAR., BURSARIES.. | - | - | - | - | - | - | - | - | - | - | - | - | 70 | 6.9 | 70 | .2 |
| | EXT. CONTRACTED SERV | 24 | .1 | - | - | - | - | 3 | .2 | 80 | 2.1 | 739 | 20.7 | 19 | 1.9 | 865 | 2.3 |
| | PROFESSIONAL FEES... | 1 | .0 | - | - | 35 | 2.1 | 58 | 4.3 | 56 | 1.4 | 28 | .8 | 24 | 2.4 | 202 | .5 |
| | INSURANCE..... | - | - | - | - | - | - | - | - | 16 | .4 | 38 | 1.1 | - | - | 54 | .1 |
| | PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 1 | .0 | - | - | 7 | .7 | 8 | .0 |
| | COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 21 | .5 | - | - | - | - | 21 | .1 |
| | BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | SUB-TOTAL..... | 27189 | 104.8 | 29 | 100.0 | 1754 | 102.9 | 1428 | 105.4 | 4014 | 103.9 | 4027 | 112.7 | 1312 | 128.9 | 39753 | 106.0 |
| | INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | -80 | -.2 |
| | EXTERNAL COST RECOV. | -1238 | -4.8 | - | - | -49 | -2.9 | -73 | -5.4 | -149 | -3.9 | -375 | -10.5 | -294 | -28.9 | -2178 | -5.8 |
| | TOTAL..... | 25951 | 100.0 | 29 | 100.0 | 1705 | 100.0 | 1355 | 100.0 | 3865 | 100.0 | 3572 | 100.0 | 1018 | 100.0 | 37495 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

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|-----------------------|--|---|---------------------------|---|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|---|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTR & RES. | - | - | - | - | 63 | 28.1 | 1213 | 44.1 | 4728 | 62.2 | 62 | 2.6 | - | - | 6066 | 46.9 |
| OTHER SAL. & WAGES... | - | - | - | - | 9 | 4.0 | 162 | 5.9 | 600 | 7.9 | 10 | .4 | - | - | 781 | 6.0 |
| FRINGE BENEFITS..... | - | - | - | - | 72 | 32.1 | 1375 | 50.0 | 5328 | 70.1 | 72 | 3.1 | - | - | 6847 | 53.0 |
| TOTAL SAL & BEN. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TRAVEL..... | - | - | - | - | - | - | 36 | 1.3 | - | - | 432 | 18.4 | - | - | 468 | 3.6 |
| LIBRARY ACQUISITIONS | - | - | - | - | 14 | 6.3 | - | - | - | - | - | - | - | - | 14 | .1 |
| OPER. SUPP. & EXPEN. | - | - | - | - | - | - | 40 | 1.5 | 282 | 3.7 | 81 | 3.5 | - | - | 403 | 3.1 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | - | - | - | - | 7 | 3.1 | 78 | 2.8 | - | - | - | - | - | - | 85 | .7 |
| RENTAL & MAIN..... | - | - | - | - | - | - | 412 | 15.0 | 28 | .4 | - | - | - | - | 440 | 3.4 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 900 | 38.3 | - | - | 900 | 7.0 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 561 | 23.9 | - | - | 561 | 4.3 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | 65 | 2.4 | 50 | .7 | 125 | 5.3 | - | - | 240 | 1.9 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 390 | 5.1 | - | - | - | - | 390 | 3.0 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 7 | .3 | - | - | 7 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 169 | 7.2 | - | - | 169 | 1.3 |
| INSIT. MEMBRSP FEES | - | - | - | - | 131 | 58.5 | 745 | 27.1 | 1521 | 20.0 | - | - | - | - | 2397 | 18.5 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 4 | .1 | - | - | - | - | 4 | .0 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | - | - | - | - | 224 | 100.0 | 2751 | 100.0 | 7603 | 100.0 | 2347 | 100.0 | - | - | 12925 | 100.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | - | - | - | - | 224 | 100.0 | 2751 | 100.0 | 7603 | 100.0 | 2347 | 100.0 | - | - | 12925 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

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|-------------------------|--|-------|---------------------------|---|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 7918 | 65.4 | - | - | - | - | - | - | - | - | - | - | - | - | 7918 | 45.2 |
| ACADEMIC RANKS..... | 248 | 2.0 | - | - | - | - | - | - | - | - | - | - | - | - | 248 | 1.4 |
| OTHER INSTR & RES. | 1625 | 13.4 | - | - | 735 | 69.1 | 337 | 64.9 | 1488 | 71.5 | 1029 | 71.6 | 207 | 68.1 | 5421 | 31.0 |
| OTHER SAL. & WAGES.. | 983 | 8.1 | - | - | 87 | 8.2 | 46 | 8.9 | 218 | 10.5 | 142 | 9.9 | 24 | 7.9 | 1500 | 8.6 |
| FRINGE BENEFITS..... | 10774 | 89.0 | - | - | 822 | 77.3 | 383 | 73.8 | 1706 | 81.9 | 1171 | 81.4 | 231 | 76.0 | 15087 | 86.1 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 598 | 4.9 | - | - | 3 | .3 | 1 | .2 | 63 | 3.0 | 5 | .3 | 16 | 5.3 | 686 | 3.9 |
| LIBRARY ACQUISITIONS | - | - | - | - | 189 | 17.8 | - | - | - | - | - | - | - | - | 189 | 1.1 |
| OPER. SUPP. & EXPEN. | 250 | 2.1 | - | - | 23 | 2.2 | 30 | 5.8 | 175 | 8.4 | 290 | 20.2 | 23 | 7.6 | 791 | 4.5 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENTAL & MAIN..... | 36 | .3 | - | - | 19 | 1.8 | 78 | 15.0 | 16 | .8 | 190 | 13.2 | 8 | 2.6 | 347 | 2.0 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 339 | 23.6 | - | - | 339 | 1.9 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 35 | 2.4 | - | - | 35 | .2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 168 | 11.7 | - | - | 168 | 1.0 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | 60 | .5 | - | - | - | - | 25 | 4.8 | 35 | 1.7 | - | - | - | - | 35 | .2 |
| INSURANCE..... | - | - | - | - | - | - | 49 | 2.4 | 49 | 2.4 | 10 | .7 | 8 | 2.6 | 152 | .9 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 7 | .3 | 85 | 5.9 | - | - | 92 | .5 |
| INSTIT. MEMBERSHIP FEES | 189 | 1.6 | - | - | - | - | - | - | - | - | 8 | .6 | - | - | - | - |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | 15 | .7 | - | - | 9 | 3.0 | 221 | 1.3 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 50 | 2.4 | - | - | - | - | 50 | .3 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 11907 | 98.3 | - | - | 1056 | 99.3 | 517 | 99.6 | 2116 | 101.6 | 2301 | 160.0 | 295 | 97.0 | 18192 | 103.9 |
| INTERNAL COST RECOV. | 201 | 1.7 | - | - | 7 | .7 | 2 | .4 | 67 | 3.2 | -319 | -22.2 | 9 | 3.0 | -33 | -.2 |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | -101 | -4.9 | -544 | -37.8 | - | - | -645 | -3.7 |
| TOTAL..... | 12108 | 100.0 | - | - | 1063 | 100.0 | 519 | 100.0 | 2082 | 100.0 | 1438 | 100.0 | 304 | 100.0 | 17514 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 35781 | 51.6 | - | - | - | - | - | - | - | - | - | - | - | - | 35781 | 32.6 |
| ACADEMIC RANKS..... | 13881 | 20.0 | 140 | 49.0 | - | - | - | - | - | - | - | - | - | - | 14021 | 12.8 |
| OTHER INSTR & RES. | 10507 | 15.1 | 277 | 96.9 | - | - | 2141 | 70.7 | 6880 | 70.3 | 3803 | 19.5 | 1081 | 107.8 | 28787 | 26.3 |
| OTHER SAL. & WAGES.. | 5698 | 8.2 | 40 | 14.0 | 4098 | 62.0 | 273 | 9.0 | 809 | 8.3 | 502 | 2.6 | 118 | 11.8 | 7933 | 7.2 |
| FRINGE BENEFITS..... | 65867 | 95.0 | 457 | 159.8 | 4591 | 69.5 | 2414 | 79.7 | 7689 | 78.5 | 4305 | 22.1 | 1199 | 119.5 | 86522 | 78.9 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 660 | 1.0 | 33 | 11.5 | 11 | .2 | 15 | .5 | 285 | 2.9 | 36 | .2 | 10 | 1.0 | 1050 | 1.0 |
| LIBRARY ACQUISITIONS | - | - | - | - | 1812 | 27.4 | - | - | - | - | - | - | - | - | 1812 | 1.7 |
| OPER. SUPP. & EXPEN. | 2447 | 3.5 | 69 | 24.1 | 125 | 1.9 | 298 | 9.8 | 1239 | 12.7 | 539 | 2.8 | 73 | 7.3 | 4790 | 4.4 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 281 | .4 | 20 | 7.0 | - | - | 281 | 9.3 | 34 | .3 | 72 | .4 | 26 | 2.6 | 714 | .7 |
| RENTAL & MAIN..... | 22 | .0 | 1 | .3 | - | - | - | - | 7 | .1 | 66 | .3 | 1 | .1 | 97 | .1 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 3504 | 18.0 | - | - | 3504 | 3.2 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 1697 | 8.7 | - | - | 1697 | 1.5 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 6919 | 35.5 | - | - | 6919 | 6.3 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | 81 | .1 | 1 | .3 | 85 | 1.3 | - | - | 176 | 1.8 | 1686 | 8.6 | 12 | 1.2 | 2041 | 1.9 |
| PROFESSIONAL FEES... | 303 | .4 | 147 | 51.4 | 10 | .2 | 7 | .2 | 686 | 7.0 | 323 | 1.7 | 3 | .3 | 1479 | 1.3 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 72 | .7 | 110 | .6 | - | - | 182 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 390 | 2.0 | - | - | 390 | .4 |
| INSTIT. MEMBRSP FEES | 30 | .0 | 20 | 7.0 | 23 | .3 | 49 | 1.6 | 32 | .3 | - | - | 77 | 7.7 | 231 | .2 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 319 | 3.3 | 141 | .7 | - | - | 460 | .4 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 69691 | 100.5 | 748 | 261.5 | 6657 | 100.8 | 3064 | 101.1 | 10539 | 107.6 | 19788 | 101.5 | 1401 | 139.7 | 111888 | 102.1 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | -322 | -.5 | -462 | -162 | -50 | -.8 | -34 | -1.1 | -748 | -7.6 | -283 | -1.5 | -398 | -39.7 | -2297 | -2.1 |
| TOTAL..... | 69369 | 100.0 | 286 | 100.0 | 6607 | 100.0 | 3030 | 100.0 | 9791 | 100.0 | 19505 | 100.0 | 1003 | 100.0 | 109591 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

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| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 3545 | 44.7 | - | - | - | - | - | - | - | - | - | - | - | - | 3545 | 23.5 |
| ACADEMIC RANKS..... | 1298 | 16.4 | - | - | - | - | - | - | - | - | - | - | - | - | 1298 | 8.6 |
| OTHER INSTR & RES. | 1432 | 18.1 | 118 | 60.8 | 437 | 64.6 | 449 | 37.0 | 1486 | 70.0 | 399 | 14.4 | 115 | 62.8 | 4436 | 29.4 |
| OTHER SAL. & WAGES.. | 711 | 9.0 | 11 | 5.7 | 59 | 8.7 | 60 | 5.0 | 188 | 8.9 | 51 | 1.8 | 16 | 8.7 | 1096 | 7.3 |
| FRINGE BENEFITS..... | 6986 | 88.1 | 129 | 66.5 | 496 | 73.4 | 509 | 42.0 | 1674 | 78.8 | 450 | 16.3 | 131 | 71.6 | 10375 | 68.8 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 417 | 5.3 | 28 | 14.4 | 4 | .6 | 14 | 1.2 | 114 | 5.4 | 10 | .4 | 4 | 2.2 | 591 | 3.9 |
| LIBRARY ACQUISITIONS | - | - | - | - | 143 | 21.2 | - | - | - | - | - | - | - | - | 143 | .9 |
| OPER. SUPP. & EXPEN. | 290 | 3.7 | 37 | 19.1 | 20 | 3.0 | 68 | 5.6 | 182 | 8.6 | 18 | .7 | 21 | 11.5 | 636 | 4.2 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | 4 | .1 | - | - | - | - | 400 | 33.0 | 1 | .0 | 177 | 6.4 | 2 | 1.1 | 580 | 3.8 |
| RENTAL & MAIN..... | - | - | - | - | 13 | 1.9 | 215 | 17.7 | 12 | .6 | 105 | 3.8 | 9 | 4.9 | 358 | 2.4 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 307 | 11.1 | - | - | 307 | 2.0 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 1385 | 50.0 | - | - | 1385 | 9.2 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | 115 | 1.5 | - | - | - | - | 1 | .1 | 10 | .5 | 264 | 9.5 | 14 | 7.7 | 404 | 2.7 |
| PROFESSIONAL FEES... | 100 | 1.3 | - | - | - | - | 5 | .4 | 114 | 5.4 | 28 | 1.0 | 2 | 1.1 | 249 | 1.7 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 14 | .7 | 25 | .9 | - | - | 39 | .3 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | 16 | .2 | - | - | - | - | - | - | - | - | - | - | - | - | 16 | .1 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 3 | .1 | - | - | - | - | 3 | .0 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 7928 | 100.0 | 194 | 100.0 | 676 | 100.0 | 1212 | 100.0 | 2124 | 100.0 | 2769 | 100.0 | 183 | 100.0 | 15086 | 100.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 7928 | 100.0 | 194 | 100.0 | 676 | 100.0 | 1212 | 100.0 | 2124 | 100.0 | 2769 | 100.0 | 183 | 100.0 | 15086 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 11925 | 60.8 | 26 | 21.8 | - | - | - | - | - | - | - | - | - | - | 11951 | 40.3 |
| OTHER INSTR. & RES. | 761 | 3.9 | - | - | - | - | - | - | - | - | - | - | - | - | 761 | 2.6 |
| OTHER SAL. & WAGES.. | 3054 | 15.6 | 71 | 59.7 | 1172 | 63.9 | 651 | 62.4 | 2052 | 75.5 | 644 | 17.2 | 689 | 123.3 | 8333 | 28.1 |
| FRINGE BENEFITS..... | 1453 | 7.4 | 11 | 9.2 | 148 | 8.1 | 78 | 7.5 | 253 | 9.3 | 81 | 2.2 | 68 | 12.2 | 2092 | 7.1 |
| TOTAL SAL & BEN. | 17193 | 87.6 | 108 | 90.8 | 1320 | 72.0 | 729 | 69.9 | 2305 | 84.8 | 725 | 19.4 | 757 | 135.4 | 23137 | 78.1 |
| TRAVEL..... | 1058 | 5.4 | 19 | 16.0 | 7 | .4 | 19 | 1.8 | 204 | 7.5 | 4 | .1 | 69 | 12.3 | 1380 | 4.7 |
| LIBRARY ACQUISITIONS | - | - | - | - | 406 | 22.1 | - | - | - | - | - | - | - | - | 406 | 1.4 |
| OPER. SUPP. & EXPEN. | 1069 | 5.4 | 12 | 10.1 | 38 | 2.1 | 100 | 9.6 | 191 | 7.0 | 30 | .8 | 139 | 24.9 | 1579 | 5.3 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 214 | 1.1 | - | - | 5 | .3 | - | - | - | - | - | - | 2 | .4 | 221 | .7 |
| RENTAL & MAIN..... | 70 | .4 | - | - | 1 | .1 | 194 | 18.6 | 2 | .1 | - | - | 14 | 2.5 | 281 | .9 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1076 | 3.6 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 1076 | 28.8 | - | - | 585 | 2.0 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 585 | 15.6 | - | - | 509 | 1.7 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | 509 | 13.6 | - | - | 509 | 1.7 |
| EXT. CONTRACTED SERV | 68 | .3 | - | - | - | - | - | - | - | - | - | - | 41 | 7.3 | 41 | .1 |
| PROFESSIONAL FEES... | 106 | .5 | 3 | 2.5 | 64 | 3.5 | 28 | 2.7 | 62 | 2.3 | 641 | 17.1 | 10 | 1.8 | 845 | 2.9 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 101 | 3.7 | - | - | 37 | 6.6 | 275 | .9 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 60 | 1.6 | - | - | 60 | .2 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | 129 | 3.5 | - | - | 129 | .4 |
| COST OF GOODS SOLD.. | 50 | .3 | - | - | - | - | - | - | 13 | .5 | - | - | - | - | 63 | .2 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | .2 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 32 | 1.2 | - | - | - | - | 32 | .1 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 19828 | 101.0 | 142 | 119.3 | 1841 | 100.4 | 1070 | 102.6 | 2910 | 107.1 | 3759 | 100.5 | 1069 | 191.2 | 30619 | 103.3 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | -205 | -1.0 | -23 | -19.3 | -7 | -.4 | -27 | -2.6 | -193 | -7.1 | -20 | -.5 | -510 | -91.2 | -985 | -3.3 |
| TOTAL..... | 19623 | 100.0 | 119 | 100.0 | 1834 | 100.0 | 1043 | 100.0 | 2717 | 100.0 | 3739 | 100.0 | 559 | 100.0 | 29634 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

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|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 77094 | 56.7 | 124 | 20.6 | - | - | - | - | - | - | - | - | - | - | 77218 | 39.6 |
| ACADEMIC RANKS.... | 3950 | 2.9 | 14 | 2.3 | - | - | - | - | - | - | - | - | - | - | 3964 | 2.0 |
| OTHER INSTR & RES. | 28322 | 20.8 | 320 | 53.2 | 8243 | 63.1 | 3777 | 67.2 | 11474 | 83.7 | 10202 | 46.3 | 2938 | 72.9 | 65276 | 33.5 |
| OTHER SAL. & WAGES.. | 14934 | 11.0 | 55 | 9.2 | 1150 | 8.8 | 534 | 9.5 | 1641 | 12.0 | 1407 | 6.4 | 364 | 9.0 | 20085 | 10.3 |
| FRINGE BENEFITS..... | 124300 | 91.5 | 513 | 85.4 | 9393 | 71.9 | 4311 | 76.7 | 13115 | 95.7 | 11609 | 52.7 | 3302 | 81.9 | 166543 | 85.4 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 2627 | 1.9 | 20 | 3.3 | 49 | .4 | 40 | .7 | 554 | 4.0 | 269 | 1.2 | 119 | 3.0 | 3678 | 1.9 |
| LIBRARY ACQUISITIONS | - | - | - | - | 2961 | 22.7 | - | - | - | - | - | - | - | - | 2961 | 1.5 |
| OPER. SUPP. & EXPEN. | 4250 | 3.1 | 42 | 7.0 | 152 | 1.2 | 210 | 3.7 | 715 | 5.2 | 1882 | 8.5 | 418 | 10.4 | 7669 | 3.9 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 420 | .3 | - | - | 1 | .0 | - | - | 2 | .0 | - | - | 17 | .4 | 440 | .2 |
| RENTAL & MAIN..... | 77 | .1 | 4 | .7 | 18 | .1 | 764 | 13.6 | 15 | .1 | 46 | .2 | 22 | .5 | 946 | .5 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 6505 | 29.5 | - | - | 6505 | 3.3 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 1890 | 8.6 | - | - | 1890 | 1.0 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 2294 | 10.4 | - | - | 2294 | 1.2 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | 5381 | 4.0 | - | - | 106 | .8 | 660 | 11.7 | 124 | .9 | 2625 | 11.9 | 14 | .3 | 8910 | 4.6 |
| PROFESSIONAL FEES... | 991 | .7 | 22 | 3.7 | - | - | 2 | .0 | 476 | 3.5 | 37 | .2 | 194 | 4.8 | 1722 | .9 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 109 | .8 | 196 | .9 | - | - | 305 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 48 | .2 | - | - | 48 | .0 |
| INSTIT. MEMBRSP FEES | 126 | .1 | - | - | 337 | 2.6 | - | - | 443 | 3.2 | 3 | .0 | 3 | .1 | 912 | .5 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 138172 | 101.7 | 601 | 100.0 | 13017 | 99.7 | 5987 | 106.5 | 15553 | 113.4 | 27404 | 124.4 | 4089 | 101.4 | 204823 | 105.1 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | -2261 | -1.7 | - | - | - | - | -367 | -6.5 | -1843 | -13.4 | -5376 | -24.4 | -58 | -1.4 | -9864 | -5.1 |
| TOTAL..... | 135911 | 100.0 | 601 | 100.0 | 13058 | 100.0 | 5620 | 100.0 | 13710 | 100.0 | 22028 | 100.0 | 4031 | 100.0 | 194959 | 100.0 |

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FISCAL YEAR ENDED IN 1985

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MCGILL UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS.... | 53979 | 49.1 | 354 | 8.4 | - | - | - | - | - | - | - | - | - | - | 54333 | 30.0 |
| OTHER INSTR & RES. | 13967 | 12.7 | 1828 | 43.3 | - | - | - | - | - | - | - | - | - | - | 15795 | 8.7 |
| OTHER SAL. & WAGES.. | 17230 | 15.7 | 813 | 19.2 | 7673 | 59.0 | 2271 | 56.4 | 7039 | 66.5 | 13085 | 44.9 | 2422 | 23.1 | 50533 | 27.9 |
| FRINGE BENEFITS..... | 13500 | 12.3 | 208 | 4.9 | 1268 | 9.8 | 318 | 7.9 | 1128 | 10.7 | 2266 | 7.8 | 253 | 2.4 | 18941 | 10.4 |
| TOTAL SAL & BEN. | 98676 | 89.8 | 3203 | 75.8 | 8941 | 68.8 | 2589 | 64.3 | 8167 | 77.1 | 15351 | 52.6 | 2675 | 25.6 | 139602 | 77.0 |
| TRAVEL..... | 1362 | 1.2 | 197 | 4.7 | 65 | .5 | 23 | .6 | 351 | 3.3 | 220 | .8 | 237 | 2.3 | 2455 | 1.4 |
| LIBRARY ACQUISITIONS | - | - | - | - | 2927 | 22.5 | - | - | - | - | - | - | - | - | 2927 | 1.6 |
| OPER. SUPP. & EXPEN. | 6488 | 5.9 | 1234 | 29.2 | 813 | 6.3 | 342 | 8.5 | 1627 | 15.4 | 1918 | 6.6 | 803 | 7.7 | 13225 | 7.3 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 762 | .7 | 90 | 2.1 | 56 | .4 | 2465 | 61.2 | 185 | 1.7 | 20 | .1 | 55 | .5 | 3633 | 2.0 |
| RENTAL & MAIN..... | 1 | .0 | 16 | .4 | 182 | 1.4 | - | - | - | - | 225 | .8 | 252 | 2.4 | 676 | .4 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 10934 | 37.5 | - | - | 10934 | 6.0 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 622 | 2.1 | - | - | - | .3 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 125 | .4 | - | - | 125 | .1 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | .1 |
| EXT. CONTRACTED SERV | 3796 | 3.5 | 89 | 2.1 | 38 | .3 | 6 | .1 | 76 | .7 | 1584 | 5.4 | 6974 | 66.6 | 6974 | 3.8 |
| PROFESSIONAL FEES... | 98 | .1 | 241 | 5.7 | - | - | - | - | 447 | 4.2 | - | - | 9 | .1 | 5598 | 3.1 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - | - | 33 | .3 | 819 | .5 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | 22 | .0 | - | - | - | - | - | - | 731 | 6.9 | - | - | - | - | 753 | .4 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 542 | 5.1 | - | - | - | - | 542 | .3 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 111205 | 101.2 | 5070 | 120.0 | 13022 | 100.2 | 5425 | 134.7 | 12126 | 114.5 | 30999 | 106.3 | 11038 | 105.5 | 188885 | 104.2 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | -1334 | -1.2 | -846 | -20.0 | -27 | -.2 | -1397 | -34.7 | -1539 | -14.5 | -1829 | -6.3 | -571 | -5.5 | -7543 | -4.2 |
| TOTAL..... | 109871 | 100.0 | 4224 | 100.0 | 12995 | 100.0 | 4028 | 100.0 | 10587 | 100.0 | 29170 | 100.0 | 10467 | 100.0 | 181342 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 75630 | 57.7 | 167 | 24.2 | - | - | - | - | - | - | - | - | - | - | 75797 | 40.7 |
| OTHER INSTR & RES. | 5079 | 3.9 | 63 | 9.1 | - | - | - | - | - | - | - | - | - | - | 5142 | 2.8 |
| OTHER SAL. & WAGES... | 26431 | 20.2 | 346 | 50.2 | 6615 | 64.3 | 3010 | 50.1 | 11193 | 67.5 | 6150 | 34.6 | 3819 | 103.1 | 57564 | 30.9 |
| FRINGE BENEFITS..... | 15263 | 11.6 | 65 | 9.4 | 1004 | 9.8 | 416 | 6.9 | 2257 | 13.6 | 983 | 5.5 | 498 | 13.4 | 20486 | 11.0 |
| TOTAL SAL & BEN. | 122403 | 93.3 | 641 | 93.0 | 7619 | 74.1 | 3426 | 57.0 | 13450 | 81.2 | 7133 | 40.1 | 4317 | 116.6 | 158989 | 85.4 |
| TRAVEL..... | 1133 | .9 | 142 | 20.6 | 6 | .1 | 11 | .2 | 374 | 2.3 | 65 | .4 | 205 | 5.5 | 1936 | 1.0 |
| LIBRARY ACQUISITIONS | - | - | - | - | 2159 | 21.0 | - | - | - | - | - | - | - | - | 2159 | 1.2 |
| OPER. SUPP. & EXPEN. | 4977 | 3.8 | 284 | 41.2 | 301 | 2.9 | 259 | 4.3 | 1615 | 9.7 | 1413 | 7.9 | 541 | 14.6 | 9390 | 5.0 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 52 | .0 | 65 | 9.4 | - | - | 951 | 15.8 | 6 | .0 | 139 | .8 | 32 | .9 | 1245 | .7 |
| RENTAL & MAIN..... | 661 | .5 | 1 | .1 | 29 | .3 | 1538 | 25.6 | 77 | .5 | 277 | 1.6 | 84 | 2.3 | 2667 | 1.4 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 5701 | 32.0 | - | - | 5701 | 3.1 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 425 | 2.4 | - | - | 425 | .2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 29 | .2 | - | - | 29 | .0 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 35 | .9 | 35 | .0 |
| EXT. CONTRACTED SERV | 3121 | 2.4 | - | - | - | - | - | - | - | - | 3120 | 17.5 | 22 | .6 | 6263 | 3.4 |
| PROFESSIONAL FEES... | 1288 | 1.0 | 161 | 23.4 | 314 | 3.1 | 21 | .3 | 596 | 3.6 | 14 | .1 | 109 | 2.9 | 2503 | 1.3 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 141 | .9 | 122 | .7 | - | - | 263 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | 351 | .3 | - | - | 9 | .1 | 10 | .2 | 401 | 2.4 | - | - | 131 | 3.5 | 902 | .5 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 343 | 2.1 | - | - | - | - | 343 | .2 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 133986 | 102.2 | 1294 | 187.8 | 10437 | 101.5 | 6216 | 103.5 | 17003 | 102.6 | 18438 | 103.6 | 5476 | 147.9 | 192850 | 103.6 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | 65 | .4 | -295 | -1.7 | - | - | -230 | -.1 |
| EXTERNAL COST RECOV. | -2822 | -2.2 | -605 | -87.8 | -150 | -1.5 | -208 | -3.5 | -495 | -3.0 | -343 | -1.9 | -1773 | -47.9 | -6396 | -3.4 |
| TOTAL..... | 131164 | 100.0 | 689 | 100.0 | 10287 | 100.0 | 6008 | 100.0 | 16573 | 100.0 | 17800 | 100.0 | 3703 | 100.0 | 186224 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE DE TECHNOLOGIE SUP.

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 2053 | 48.8 | 27 | 45.0 | - | - | - | - | - | - | - | - | - | - | 2080 | 26.2 |
| ACADEMIC RANKS..... | 364 | 8.7 | 6 | 10.0 | - | - | - | - | - | - | - | - | - | - | 370 | 4.7 |
| OTHER INSTR & RES. | 781 | 18.6 | 7 | 11.7 | 97 | 80.2 | 174 | 62.8 | 804 | 77.1 | 200 | 9.3 | 54 | 73.0 | 2117 | 26.7 |
| OTHER SAL. & WAGES.. | 383 | 9.1 | 4 | 6.7 | 13 | 10.7 | 33 | 11.9 | 115 | 11.0 | 25 | 1.2 | 8 | 10.8 | 581 | 7.3 |
| FRINGE BENEFITS..... | 3581 | 85.2 | 44 | 73.3 | 110 | 90.9 | 207 | 74.7 | 919 | 88.1 | 225 | 10.5 | 62 | 83.8 | 5148 | 64.9 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 199 | 4.7 | 1 | 1.7 | 1 | .8 | - | - | 30 | 2.9 | 6 | .3 | 1 | 1.4 | 238 | 3.0 |
| LIBRARY ACQUISITIONS | - | - | - | - | 2 | 1.7 | - | - | - | - | - | - | - | - | 2 | .0 |
| OPER. SUPP. & EXPEN. | 194 | 4.6 | 4 | 6.7 | 5 | 4.1 | 15 | 5.4 | 61 | 5.8 | 14 | .7 | 5 | 6.8 | 298 | 3.8 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 65 | 1.5 | - | - | - | - | - | - | - | - | 90 | 4.2 | - | - | 155 | 2.0 |
| RENTAL & MAIN..... | 9 | .2 | - | - | 3 | 2.5 | 21 | 7.6 | - | - | 1 | .0 | 1 | 1.4 | 35 | .4 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 140 | 6.5 | - | - | 140 | 1.8 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 1568 | 73.0 | - | - | 1568 | 19.8 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 1.4 | 1 | .0 |
| EXT. CONTRACTED SERV | 117 | 2.8 | 2 | 3.3 | - | - | 34 | 12.3 | 8 | .8 | 28 | 1.3 | 4 | 5.4 | 193 | 2.4 |
| PROFESSIONAL FEES... | 40 | 1.0 | 9 | 15.0 | - | - | - | - | 13 | 1.2 | - | - | - | - | 62 | .8 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 10 | .5 | - | - | 10 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 12 | 1.2 | - | - | - | - | 12 | .2 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | 65 | 3.0 | - | - | 65 | .8 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 4205 | 100.0 | 60 | 100.0 | 121 | 100.0 | 277 | 100.0 | 1043 | 100.0 | 2147 | 100.0 | 74 | 100.0 | 7927 | 100.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 4205 | 100.0 | 60 | 100.0 | 121 | 100.0 | 277 | 100.0 | 1043 | 100.0 | 2147 | 100.0 | 74 | 100.0 | 7927 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 12248 | 55.7 | 5 | 5.8 | - | - | - | - | - | - | - | - | - | - | 12253 | 34.4 |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTR & RES. | 5547 | 25.2 | 56 | 65.1 | 823 | 50.2 | 807 | 37.0 | 1559 | 29.2 | 1792 | 45.6 | 91 | 21.0 | 10675 | 30.0 |
| OTHER SAL. & WAGES.. | 2372 | 10.8 | 7 | 8.1 | 117 | 7.1 | 107 | 4.9 | 291 | 5.5 | 291 | 7.4 | 14 | 3.2 | 3199 | 9.0 |
| FRINGE BENEFITS..... | 20167 | 91.7 | 68 | 79.1 | 940 | 57.4 | 914 | 41.9 | 1850 | 34.7 | 2083 | 53.0 | 105 | 24.2 | 26127 | 73.4 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 231 | 1.1 | 2 | 2.3 | 5 | .3 | 17 | .8 | 64 | 1.2 | 1 | .0 | 5 | 1.2 | 325 | .9 |
| LIBRARY ACQUISITIONS | - | - | - | - | 538 | 32.8 | - | - | - | - | - | - | - | - | 538 | 1.5 |
| OPER. SUPP. & EXPEN. | 1041 | 4.7 | 16 | 18.6 | 32 | 2.0 | 114 | 5.2 | 173 | 3.2 | 213 | 5.4 | 16 | 3.7 | 1605 | 4.5 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | 210 | 1.0 | - | - | 74 | 4.5 | 223 | 10.2 | 34 | .6 | - | - | 23 | 5.3 | 564 | 1.6 |
| RENTAL & MAIN..... | 143 | .7 | - | - | 64 | 3.9 | 1006 | 46.1 | 17 | .3 | 235 | 6.0 | - | - | 1465 | 4.1 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 1041 | 26.5 | - | - | 1041 | 2.9 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 290 | 7.4 | - | - | 290 | .8 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 241 | 55.5 | 241 | .7 |
| EXT. CONTRACTED SERV | 32 | .1 | - | - | 43 | 2.6 | 3 | .1 | - | - | 53 | 1.3 | - | - | 131 | .4 |
| PROFESSIONAL FEES... | 2 | .0 | - | - | - | - | 20 | .9 | 66 | 1.2 | - | - | 17 | 3.9 | 105 | .3 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 20 | .4 | 33 | .8 | - | - | 53 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | 291 | 1.3 | - | - | 1 | .1 | - | - | 50 | .9 | - | - | 27 | 6.2 | 369 | 1.0 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 3202 | 60.0 | - | - | - | - | 3202 | 9.0 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 22117 | 100.6 | 86 | 100.0 | 1697 | 103.6 | 2297 | 105.4 | 5476 | 102.6 | 3949 | 100.5 | 434 | 100.0 | 36056 | 101.3 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | -124 | -.6 | - | - | -59 | -3.6 | -117 | -5.4 | -139 | -2.6 | -20 | -.5 | - | - | -459 | -1.3 |
| TOTAL..... | 21993 | 100.0 | 86 | 100.0 | 1638 | 100.0 | 2180 | 100.0 | 5337 | 100.0 | 3929 | 100.0 | 434 | 100.0 | 35597 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|-----------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 1766 | 50.2 | 1669 | 34.5 | - | - | - | - | - | - | - | - | - | - | 3435 | 30.7 |
| ACADEMIC RANKS..... | 565 | 16.1 | 7 | .1 | - | - | - | - | - | - | - | - | - | - | 572 | 5.1 |
| OTHER INSTR & RES. | 341 | 9.7 | 363 | 7.5 | 327 | 72.7 | 52 | 68.4 | 896 | 66.0 | 200 | 22.2 | 42 | 79.2 | 2221 | 19.8 |
| OTHER SAL. & WAGES... | 278 | 7.9 | 380 | 7.9 | 42 | 9.3 | 8 | 10.5 | 119 | 8.8 | 25 | 2.8 | 4 | 7.5 | 856 | 7.6 |
| FRINGE BENEFITS..... | 2950 | 83.8 | 2419 | 50.1 | 369 | 82.0 | 60 | 78.9 | 1015 | 74.7 | 225 | 25.0 | 46 | 86.8 | 7084 | 63.3 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 235 | 6.7 | 1041 | 21.5 | 6 | 1.3 | - | - | 88 | 6.5 | 3 | .3 | - | - | 1373 | 12.3 |
| LIBRARY ACQUISITIONS | - | - | - | - | 56 | 12.4 | - | - | - | - | - | - | - | - | 56 | .5 |
| OPER. SUPP. & EXPEN. | 68 | 1.9 | 180 | 3.7 | 2 | .4 | 6 | 7.9 | 80 | 5.9 | 73 | 8.1 | - | - | 409 | 3.7 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 39 | 1.1 | 28 | .6 | - | - | - | - | 134 | 9.9 | 34 | 3.8 | - | - | 235 | 2.1 |
| RENTAL & MAIN..... | 9 | .3 | 30 | .6 | 1 | .2 | 10 | 13.2 | 89 | 6.6 | 16 | 1.8 | - | - | 155 | 1.4 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 22 | 2.4 | - | - | 22 | .2 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 102 | 11.3 | - | - | 102 | .9 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 360 | 40.0 | - | - | 360 | 3.2 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 7 | 13.2 | 7 | .1 |
| EXT. CONTRACTED SERV | 28 | .8 | 146 | 3.0 | 9 | 2.0 | - | - | 11 | .8 | 57 | 6.3 | - | - | 251 | 2.2 |
| PROFESSIONAL FEES... | 108 | 3.1 | 823 | 17.0 | 2 | .4 | - | - | 66 | 4.9 | - | - | - | - | 999 | 8.9 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 4 | .3 | 8 | .9 | - | - | 12 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | 4 | .1 | 30 | .6 | - | - | - | - | 9 | .7 | - | - | - | - | 43 | .4 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 82 | 6.0 | - | - | - | - | 82 | .7 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 3441 | 97.8 | 4697 | 97.2 | 445 | 98.9 | 76 | 100.0 | 1578 | 116.2 | 900 | 100.0 | 53 | 100.0 | 11190 | 100.0 |
| INTERNAL COST RECOV. | 79 | 2.2 | 136 | 2.8 | 5 | 1.1 | - | - | -220 | -16.2 | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 3520 | 100.0 | 4833 | 100.0 | 450 | 100.0 | 76 | 100.0 | 1358 | 100.0 | 900 | 100.0 | 53 | 100.0 | 11190 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 8832 | 72.8 | 142 | 22.7 | - | - | - | - | - | - | - | - | - | - | 8974 | 38.4 |
| ACADEMIC RANKS..... | 677 | 5.6 | 72 | 11.5 | - | - | - | - | - | - | - | - | - | - | 749 | 3.2 |
| OTHER INSTR & RES. | 795 | 6.6 | 93 | 14.9 | 1066 | 64.0 | 512 | 48.3 | 2666 | 59.4 | 811 | 27.0 | 109 | 27.2 | 6052 | 25.9 |
| OTHER SAL. & WAGES.. | 708 | 5.8 | 21 | 3.4 | 88 | 5.3 | 41 | 3.9 | 907 | 20.2 | 75 | 2.5 | 8 | 2.0 | 1848 | 7.9 |
| FRINGE BENEFITS..... | 11012 | 90.8 | 328 | 52.5 | 1154 | 69.3 | 553 | 52.1 | 3573 | 79.6 | 886 | 29.5 | 117 | 29.2 | 17623 | 75.4 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 180 | 1.5 | 54 | 8.6 | 3 | .2 | 4 | .4 | 107 | 2.4 | 4 | .1 | 7 | 1.7 | 359 | 1.5 |
| LIBRARY ACQUISITIONS | - | - | - | - | 406 | 24.4 | - | - | - | - | - | - | - | - | 406 | 1.7 |
| OPER. SUPP. & EXPEN. | 305 | 2.5 | 118 | 18.9 | 37 | 2.2 | 58 | 5.5 | 245 | 5.5 | 31 | 1.0 | 2 | .5 | 796 | 3.4 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 117 | 1.0 | 28 | 4.5 | 1 | .1 | 201 | 18.9 | 37 | .8 | 39 | 1.3 | 3 | .7 | 426 | 1.8 |
| RENTAL & MAIN..... | 10 | .1 | - | - | 3 | .2 | 147 | 13.9 | 24 | .5 | 296 | 9.9 | 23 | 5.7 | 503 | 2.2 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 556 | 18.5 | - | - | 556 | 2.4 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 284 | 9.5 | - | - | 284 | 1.2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 406 | 13.5 | - | - | 406 | 1.7 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 55 | 13.7 | 55 | .2 |
| EXT. CONTRACTED SERV | 22 | .2 | 97 | 15.5 | 77 | 4.6 | 95 | 9.0 | 238 | 5.3 | 37 | 1.2 | 9 | 2.2 | 575 | 2.5 |
| PROFESSIONAL FEES... | 61 | .5 | - | - | - | - | 3 | .3 | 135 | 3.0 | 6 | .2 | - | - | 205 | .9 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 36 | 1.2 | - | - | 36 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 432 | 14.4 | - | - | 432 | 1.8 |
| INSTIT. MEMBRSP FEES | 399 | 3.3 | - | - | - | - | - | - | 55 | 1.2 | 1 | .0 | - | - | 640 | 2.7 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | 185 | 46.1 | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 99 | 2.2 | - | - | - | - | - | .4 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 12106 | 99.8 | 625 | 100.0 | 1681 | 100.9 | 1061 | 100.0 | 4513 | 100.5 | 3014 | 100.4 | 401 | 100.0 | 23401 | 100.1 |
| INTERNAL COST RECOV. | 25 | .2 | - | - | -15 | -.9 | - | - | -22 | -.5 | -13 | -.4 | - | - | -25 | -.1 |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 12131 | 100.0 | 625 | 100.0 | 1666 | 100.0 | 1061 | 100.0 | 4491 | 100.0 | 3001 | 100.0 | 401 | 100.0 | 23376 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 42335 | 66.9 | - | - | - | - | - | - | - | - | - | - | - | - | 42335 | 39.4 |
| ACADEMIC RANKS..... | 1808 | 2.9 | 527 | 32.2 | - | - | - | - | - | - | - | - | - | - | 2335 | 2.2 |
| OTHER INSTR & RES. | 8780 | 13.9 | 318 | 19.4 | - | - | - | - | 7407 | 61.1 | 5924 | 32.1 | - | - | 30546 | 28.4 |
| OTHER SAL. & WAGES.. | 6212 | 9.8 | 73 | 4.5 | 4142 | 61.1 | 2075 | 73.6 | 919 | 7.6 | 773 | 4.2 | 1900 | 78.7 | 8982 | 8.4 |
| FRINGE BENEFITS..... | 59135 | 93.5 | 918 | 56.0 | 516 | 7.6 | 263 | 9.3 | 8326 | 68.6 | 6697 | 36.2 | 226 | 9.4 | 84198 | 78.3 |
| TOTAL SAL & BEN. | | | | | 4658 | 68.7 | 2338 | 82.9 | | | | | 2126 | 88.0 | | |
| TRAVEL..... | 1336 | 2.1 | 418 | 25.5 | 34 | .5 | 32 | 1.1 | 492 | 4.1 | 20 | .1 | 243 | 10.1 | 2575 | 2.4 |
| LIBRARY ACQUISITIONS | - | - | - | - | 1719 | 25.4 | - | - | - | - | - | - | - | - | 1719 | 1.6 |
| OPER. SUPP. & EXPEN. | 1942 | 3.1 | 138 | 8.4 | 195 | 2.9 | 141 | 5.0 | 1316 | 10.8 | 264 | 1.4 | 82 | 3.4 | 4078 | 3.8 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 469 | .7 | 45 | 2.7 | 16 | .2 | 1170 | 41.5 | 26 | .2 | 91 | .5 | 75 | 3.1 | 1892 | 1.8 |
| RENTAL & MAIN..... | 188 | .3 | - | - | 158 | 2.3 | 419 | 14.9 | 6 | .0 | 66 | .4 | 3 | .1 | 840 | .8 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 3272 | 17.7 | - | - | 3272 | 3.0 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 961 | 5.2 | - | - | 961 | .9 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 4831 | 26.1 | - | - | 4831 | 4.5 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | 128 | .2 | 44 | 2.7 | 86 | 1.3 | 5 | .2 | 235 | 1.9 | 2166 | 11.7 | 31 | 1.3 | 2695 | 2.5 |
| PROFESSIONAL FEES... | 196 | .3 | 75 | 4.6 | 2 | .0 | 2 | .1 | 278 | 2.3 | 5 | .0 | 3 | .1 | 561 | .5 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 73 | .6 | 208 | 1.1 | - | - | 281 | .3 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 20 | .1 | - | - | 20 | .0 |
| INSTIT. MEMBRSP FEES | 210 | .3 | - | - | 6 | .1 | - | - | 194 | 1.6 | - | - | 28 | 1.2 | 438 | .4 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 1549 | 12.8 | - | - | - | - | 1549 | 1.4 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 63604 | 100.5 | 1638 | 100.0 | 6874 | 101.4 | 4107 | 145.6 | 12495 | 103.0 | 18601 | 100.6 | 2591 | 107.3 | 109910 | 102.2 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | -345 | -.5 | - | - | -93 | -1.4 | -1287 | -45.6 | -365 | -3.0 | -118 | -.6 | -176 | -7.3 | -2384 | -2.2 |
| TOTAL..... | 63259 | 100.0 | 1638 | 100.0 | 6781 | 100.0 | 2820 | 100.0 | 12130 | 100.0 | 18483 | 100.0 | 2415 | 100.0 | 107526 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|---|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 4233 | 77.3 | - | - | - | - | - | - | - | - | - | - | - | - | 4233 | 41.3 |
| ACADEMIC RANKS..... | 57 | 1.0 | - | - | - | - | - | - | - | - | - | - | - | - | 57 | .6 |
| OTHER INSTR & RES. | 315 | 5.8 | - | - | 503 | 60.5 | 71 | 34.8 | 481 | 58.7 | 1429 | 65.4 | 164 | 22.4 | 2963 | 28.9 |
| OTHER SAL. & WAGES... | 556 | 10.2 | - | - | 61 | 7.3 | 6 | 2.9 | 66 | 8.1 | 163 | 7.5 | 20 | 2.7 | 872 | 8.5 |
| FRINGE BENEFITS..... | 5161 | 94.2 | - | - | 564 | 67.9 | 77 | 37.7 | 547 | 66.8 | 1592 | 72.9 | 184 | 25.1 | 8125 | 79.3 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 166 | 3.0 | - | - | 4 | .5 | 2 | 1.0 | 45 | 5.5 | 5 | .2 | 41 | 5.6 | 263 | 2.6 |
| LIBRARY ACQUISITIONS | - | - | - | - | 207 | 24.9 | - | - | - | - | - | - | - | - | 207 | 2.0 |
| OPER. SUPP. & EXPEN. | 117 | 2.1 | - | - | 16 | 1.9 | 22 | 10.8 | 66 | 8.1 | 223 | 10.2 | 289 | 39.5 | 733 | 7.2 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | - | - | - | - | 28 | 3.4 | - | - | 8 | 1.0 | - | - | - | - | 36 | .4 |
| RENTAL & MAIN..... | - | - | - | - | - | - | 103 | 50.5 | 6 | .7 | - | - | - | - | 109 | 1.1 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 752 | 34.4 | - | - | 752 | 7.3 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 98 | 4.5 | - | - | 98 | 1.0 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | 29 | .5 | - | - | 12 | 1.4 | - | - | 4 | .5 | 30 | 1.4 | - | - | 75 | .7 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 27 | 3.3 | - | - | - | - | 27 | .3 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | 4 | .1 | - | - | - | - | - | - | 98 | 12.0 | - | - | 67 | 9.2 | 169 | 1.6 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 18 | 2.2 | - | - | - | - | 18 | .2 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 5477 | 100.0 | - | - | 831 | 100.0 | 204 | 100.0 | 819 | 100.0 | 2700 | 123.6 | 581 | 79.4 | 10612 | 103.6 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | -516 | -23.6 | 151 | 20.6 | -365 | -3.6 |
| TOTAL..... | 5477 | 100.0 | - | - | 831 | 100.0 | 204 | 100.0 | 819 | 100.0 | 2184 | 100.0 | 732 | 100.0 | 10247 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTITUT ARMAND-FRAPPIER

| TYPE | FUNCTION | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS-TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|------|----------------------|--------------------------------------|-------|------------------------|---|---------|-------|-----------|-------|-----------------------------|-------|----------------|-------|------------------|-------|---------|-------|
| | | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| | ACADEMIC SALARIES | 2060 | 40.9 | - | - | - | - | - | - | - | - | - | - | - | - | 2060 | 17.8 |
| | ACADEMIC RANKS..... | 286 | 5.7 | - | - | - | - | - | - | - | - | - | - | - | - | 286 | 2.5 |
| | OTHER INSTR & RES. | 1231 | 24.4 | - | - | 173 | 57.7 | 256 | 65.6 | 1623 | 73.0 | 1728 | 47.9 | - | - | 5011 | 43.2 |
| | OTHER SAL. & WAGES.. | 793 | 15.7 | - | - | 34 | 11.3 | 54 | 13.8 | 344 | 15.5 | 366 | 10.1 | - | - | 1591 | 13.7 |
| | FRINGE BENEFITS..... | 4370 | 86.7 | - | - | 207 | 69.0 | 310 | 79.5 | 1967 | 88.5 | 2094 | 58.0 | - | - | 8948 | 77.1 |
| | TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| | TRAVEL..... | 90 | 1.8 | - | - | 2 | .7 | 1 | .3 | 77 | 3.5 | 18 | .5 | - | - | 188 | 1.6 |
| | LIBRARY ACQUISITIONS | - | - | - | - | 88 | 29.3 | - | - | - | - | - | - | - | - | 88 | .8 |
| | OPER. SUPP. & EXPEN. | 557 | 11.0 | - | - | 6 | 2.0 | 21 | 5.4 | 98 | 4.4 | 139 | 3.8 | - | - | 821 | 7.1 |
| | FURNITURE & EQUIP. | 145 | 2.9 | - | - | - | - | 62 | 15.9 | 33 | 1.5 | 191 | 5.3 | - | - | 431 | 3.7 |
| | PURCHASE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 675 | 18.7 | - | - | 675 | 5.8 |
| | RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 338 | 9.4 | - | - | 338 | 2.9 |
| | SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 85 | 2.4 | - | - | 85 | .7 |
| | SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 37 | 100.0 | 37 | .3 |
| | EXT. CONTRACTED SERV | 7 | .1 | - | - | 11 | 3.7 | 4 | 1.0 | 61 | 2.7 | 138 | 3.8 | - | - | 221 | 1.9 |
| | PROFESSIONAL FEES... | 41 | .8 | - | - | - | - | - | - | 115 | 5.2 | 20 | .6 | - | - | 176 | 1.5 |
| | INSURANCE..... | - | - | - | - | - | - | - | - | 29 | 1.3 | 31 | .9 | - | - | 60 | .5 |
| | PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | INSTIT. MEMBRSP FEES | 42 | .8 | - | - | 1 | .3 | - | - | 4 | .2 | - | - | - | - | 47 | .4 |
| | COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 35 | 1.6 | - | - | - | - | 35 | .3 |
| | BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | SUB-TOTAL..... | 5252 | 104.2 | - | - | 315 | 105.0 | 398 | 102.1 | 2419 | 108.8 | 3729 | 103.3 | 37 | 100.0 | 12150 | 104.7 |
| | INTERNAL COST RECOV. | -211 | -4.2 | - | - | -15 | -5.0 | -8 | -2.1 | -196 | -8.8 | -118 | -3.3 | - | - | -548 | -4.7 |
| | EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | TOTAL..... | 5041 | 100.0 | - | - | 300 | 100.0 | 390 | 100.0 | 2223 | 100.0 | 3611 | 100.0 | 37 | 100.0 | 11602 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|---|---------|---|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS.... | 2567 | 77.8 | - | - | - | - | - | - | - | - | - | - | - | - | 2567 | 56.3 |
| OTHER INSTR & RES. | 249 | 7.5 | - | - | - | - | - | - | - | - | - | - | - | - | 249 | 5.5 |
| OTHER SAL. & WAGES.. | 43 | 1.3 | - | - | - | - | - | - | 537 | 73.1 | - | - | - | - | 580 | 12.7 |
| FRINGE BENEFITS..... | 291 | 8.8 | - | - | - | - | - | - | 33 | 4.5 | - | - | - | - | 324 | 7.1 |
| TOTAL SAL & BEN. | 3150 | 95.4 | - | - | - | - | - | - | 570 | 77.6 | - | - | - | - | 3720 | 81.6 |
| TRAVEL..... | 39 | 1.2 | - | - | - | - | - | - | 6 | .8 | - | - | - | - | 45 | 1.0 |
| LIBRARY ACQUISITIONS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OPER. SUPP. & EXPEN. | 110 | 3.3 | - | - | - | - | - | - | 134 | 18.2 | - | - | 80 | 55.6 | 324 | 7.1 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 1 | .0 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | .0 |
| RENTAL & MAIN..... | 1 | .0 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | .0 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 102 | 26.8 | - | - | 102 | 2.2 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 11 | 2.9 | - | - | 11 | .2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | 264 | 69.3 | 64 | 44.4 | 328 | 7.2 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 25 | 3.4 | - | - | - | - | 25 | .5 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 4 | 1.0 | - | - | 4 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 3301 | 100.0 | - | - | - | - | - | - | 735 | 100.0 | 381 | 100.0 | 144 | 100.0 | 4561 | 100.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 3301 | 100.0 | - | - | - | - | - | - | 735 | 100.0 | 381 | 100.0 | 144 | 100.0 | 4561 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

| TYPE | FUNCTION | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS-TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|----------|--------------------------------------|-------|------------------------|-------|---------|-------|-----------|-------|-----------------------------|-------|----------------|-------|------------------|-------|---------|-------|
| | | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | 27535 | 68.5 | 434 | 45.9 | - | - | - | - | - | - | - | - | - | - | 27969 | 44.7 |
| ACADEMIC RANKS..... | | 1898 | 4.7 | - | - | - | - | - | - | - | - | - | - | - | - | 1898 | 3.0 |
| OTHER INSTR & RES. | | 4721 | 11.7 | 18 | 1.9 | 2741 | 56.0 | 1260 | 120.6 | 3419 | 76.6 | 3261 | 34.3 | 1123 | 75.6 | 16543 | 26.4 |
| OTHER SAL. & WAGES.. | | 3767 | 9.4 | 48 | 5.1 | 303 | 6.2 | 138 | 13.2 | 376 | 8.4 | 359 | 3.8 | 125 | 8.4 | 5116 | 8.2 |
| FRINGE BENEFITS..... | | 37921 | 94.3 | 500 | 52.9 | 3044 | 62.2 | 1398 | 133.8 | 3795 | 85.1 | 3620 | 38.1 | 1248 | 84.0 | 51526 | 82.4 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | | |
| TRAVEL..... | | 849 | 2.1 | 352 | 37.2 | 24 | .5 | 18 | 1.7 | 277 | 6.2 | 19 | .2 | 43 | 2.9 | 1582 | 2.5 |
| LIBRARY ACQUISITIONS | | - | - | - | - | 1804 | 36.8 | - | - | - | - | - | - | - | - | 1804 | 2.9 |
| OPER. SUPP. & EXPEN. | | 985 | 2.5 | 94 | 9.9 | 18 | .4 | 270 | 25.8 | 477 | 10.7 | 1087 | 11.4 | 94 | 6.3 | 3025 | 4.8 |
| FURNITURE & EQUIP. | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | | 295 | .7 | - | - | - | - | 645 | 61.7 | 84 | 1.9 | 31 | .3 | 4 | .3 | 1059 | 1.7 |
| RENTAL & MAIN..... | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3936 | 6.3 |
| UTILITIES..... | | - | - | - | - | - | - | - | - | - | - | 3936 | 41.4 | - | - | 341 | .5 |
| RENOV. & ALTER..... | | - | - | - | - | - | - | - | - | - | - | 341 | 3.6 | - | - | 13 | .0 |
| SPACE RENTAL..... | | - | - | - | - | - | - | - | - | - | - | - | .1 | - | - | 222 | .4 |
| SCHOLAR. BURSARIES. | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1472 | 2.4 |
| EXT. CONTRACTED SERV | | 121 | .3 | - | - | 6 | .1 | 23 | 2.2 | 142 | 3.2 | 1175 | 12.4 | 5 | .3 | 270 | .4 |
| PROFESSIONAL FEES... | | 32 | .1 | - | - | - | - | - | - | 205 | 4.6 | 28 | .3 | 5 | .3 | 110 | .2 |
| INSURANCE..... | | - | - | - | - | - | - | - | - | 40 | .9 | 70 | .7 | - | - | - | - |
| PROPERTY TAXES..... | | - | - | - | - | - | - | - | - | 168 | 3.8 | - | - | - | - | 168 | .3 |
| INSTIT. MEMBRSP FEES | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD.. | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | | 40203 | 100.0 | 946 | 100.0 | 4896 | 100.0 | 2354 | 225.3 | 5188 | 116.3 | 10320 | 108.5 | 1621 | 109.1 | 65528 | 104.8 |
| INTERNAL COST RECOV. | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | | - | - | - | - | - | - | -1309 | -125 | -727 | -16.3 | -809 | -8.5 | -135 | -9.1 | -2980 | -4.8 |
| TOTAL..... | | 40203 | 100.0 | 946 | 100.0 | 4896 | 100.0 | 1045 | 100.0 | 4461 | 100.0 | 9511 | 100.0 | 1486 | 100.0 | 62548 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|---|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 5626 | 67.4 | - | - | - | - | - | - | - | - | - | - | - | - | 5626 | 35.4 |
| OTHER INSTR & RES. | 119 | 1.4 | - | - | - | - | - | - | - | - | - | - | - | - | 119 | .7 |
| OTHER SAL. & WAGES.. | 714 | 8.6 | - | - | 602 | 55.5 | 127 | 39.7 | 1057 | 59.6 | 1372 | 47.9 | 539 | 36.2 | 4411 | 27.8 |
| FRINGE BENEFITS..... | 770 | 9.2 | - | - | 66 | 6.1 | 14 | 4.4 | 116 | 6.5 | 151 | 5.3 | 59 | 4.0 | 1176 | 7.4 |
| TOTAL SAL & BEN. | 7229 | 86.6 | - | - | 668 | 61.6 | 141 | 44.1 | 1173 | 66.2 | 1523 | 53.2 | 598 | 40.2 | 11332 | 71.4 |
| TRAVEL..... | 314 | 3.8 | - | - | 3 | .3 | 4 | 1.2 | 137 | 7.7 | 11 | .4 | 108 | 7.3 | 577 | 3.6 |
| LIBRARY ACQUISITIONS | - | - | - | - | 358 | 33.0 | - | - | - | - | - | - | - | - | 358 | 2.3 |
| OPER. SUPP. & EXPEN. | 528 | 6.3 | - | - | 53 | 4.9 | 91 | 28.4 | 378 | 21.3 | 326 | 11.4 | 151 | 10.2 | 1527 | 9.6 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 278 | 3.3 | - | - | 2 | .2 | 84 | 26.2 | 20 | 1.1 | 14 | .5 | 33 | 2.2 | 431 | 2.7 |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | 2 | .1 | - | - | - | - | 2 | .0 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 1748 | 61.1 | - | - | 1748 | 11.0 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 211 | 7.4 | - | - | 211 | 1.3 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | - | - | - | - | 597 | 40.1 | 597 | 3.8 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 97 | 3.4 | - | - | 97 | .6 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 74 | 4.2 | - | - | - | - | 74 | .5 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 10 | .6 | 46 | 1.6 | - | - | 56 | .4 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | 7 | .2 | - | - | 7 | .0 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 33 | 1.9 | - | - | - | - | 33 | .2 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 8349 | 100.0 | - | - | 1084 | 100.0 | 320 | 100.0 | 1827 | 103.0 | 3983 | 139.2 | 1487 | 100.0 | 17050 | 107.4 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | -54 | -3.0 | -999 | -34.9 | - | - | -999 | -6.3 |
| TOTAL..... | 8349 | 100.0 | - | - | 1084 | 100.0 | 320 | 100.0 | 1773 | 100.0 | 2862 | 100.0 | 1487 | 100.0 | 15875 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | 15613 | 71.5 | - | - | - | - | - | - | - | - | - | - | - | - | 15613 | 44.6 |
| ACADEMIC RANKS..... | 266 | 1.2 | 9 | 7.6 | - | - | - | - | - | - | - | - | - | - | 275 | .8 |
| OTHER INSTR & RES. | 2462 | 11.3 | 82 | 69.5 | 1388 | 58.1 | 384 | 75.7 | 2563 | 64.7 | 2616 | 50.1 | 470 | 48.0 | 9965 | 28.5 |
| OTHER SAL. & WAGES.. | 1499 | 6.9 | 8 | 6.8 | 118 | 4.9 | 36 | 7.1 | 239 | 6.0 | 227 | 4.3 | 38 | 3.9 | 2165 | 6.2 |
| FRINGE BENEFITS..... | 19840 | 90.8 | 99 | 83.9 | 1506 | 63.1 | 420 | 82.8 | 2802 | 70.8 | 2843 | 54.5 | 508 | 51.8 | 28018 | 80.0 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 151 | .7 | 2 | 1.7 | 6 | .3 | 9 | 1.8 | 184 | 4.6 | 37 | .7 | 12 | 1.2 | 401 | 1.1 |
| LIBRARY ACQUISITIONS | - | - | - | - | 721 | 30.2 | - | - | - | - | - | - | - | - | 721 | 2.1 |
| OPER. SUPP. & EXPEN. | 1128 | 5.2 | 85 | 72.0 | 122 | 5.1 | 121 | 23.9 | 677 | 17.1 | 346 | 6.6 | 259 | 26.4 | 2738 | 7.8 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 1363 | 6.2 | - | - | 32 | 1.3 | 77 | 15.2 | 127 | 3.2 | 93 | 1.8 | 11 | 1.1 | 1703 | 4.9 |
| RENTAL & MAIN..... | 13 | .1 | - | - | - | - | 220 | 43.4 | - | - | 1572 | 30.1 | - | - | 233 | .7 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 574 | 11.0 | - | - | 1572 | 4.5 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 19 | .4 | - | - | 574 | 1.6 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 40 | .8 | 223 | 22.8 | 19 | .1 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | 76 | 1.9 | - | - | - | - | 223 | .6 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | 16 | .4 | - | - | - | - | 40 | .1 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | - | - | 36 | .7 | - | - | 76 | .2 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 44 | 1.1 | 5 | .1 | - | - | 52 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | .0 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 366 | 9.2 | - | - | - | - | 44 | .1 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 366 | 1.0 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 22495 | 103.0 | 186 | 157.6 | 2387 | 100.0 | 847 | 167.1 | 4292 | 108.4 | 5565 | 106.6 | 1013 | 103.4 | 36785 | 105.1 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | -653 | -3.0 | -68 | -57.6 | - | - | -340 | -67.1 | -332 | -8.4 | -344 | -6.6 | -33 | -3.4 | -1770 | -5.1 |
| TOTAL..... | 21842 | 100.0 | 118 | 100.0 | 2387 | 100.0 | 507 | 100.0 | 3960 | 100.0 | 5221 | 100.0 | 980 | 100.0 | 35015 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 5750 | 65.5 | 145 | 35.8 | - | - | - | - | - | - | - | - | - | - | 5895 | 42.0 |
| ACADEMIC RANKS..... | 613 | 7.0 | 21 | 5.2 | - | - | - | - | - | - | - | - | - | - | 634 | 4.5 |
| OTHER INSTR & RES. | 933 | 10.6 | 120 | 29.6 | 328 | 49.1 | 185 | 31.8 | 947 | 57.7 | 735 | 38.9 | 44 | 69.8 | 3292 | 23.5 |
| OTHER SAL. & WAGES.. | 660 | 7.5 | 20 | 4.9 | 35 | 5.2 | 19 | 3.3 | 94 | 5.7 | 79 | 4.2 | 5 | 7.9 | 912 | 6.5 |
| FRINGE BENEFITS..... | 7956 | 90.7 | 306 | 75.6 | 363 | 54.3 | 204 | 35.1 | 1041 | 63.5 | 814 | 43.1 | 49 | 77.8 | 10733 | 76.6 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 127 | 1.4 | 34 | 8.4 | 4 | .6 | 7 | 1.2 | 79 | 4.8 | - | - | 1 | 1.6 | 252 | 1.8 |
| LIBRARY ACQUISITIONS | - | - | - | - | 279 | 41.8 | - | - | - | - | - | - | - | - | 279 | 2.0 |
| OPER. SUPP. & EXPEN. | 536 | 6.1 | 61 | 15.1 | 14 | 2.1 | 58 | 10.0 | 334 | 20.4 | 134 | 7.1 | 2 | 3.2 | 1139 | 8.1 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 164 | 1.9 | 12 | 3.0 | 7 | 1.0 | 221 | 38.0 | 14 | .9 | 26 | 1.4 | - | - | 444 | 3.2 |
| RENTAL & MAIN..... | 7 | .1 | 8 | 2.0 | 1 | .1 | 92 | 15.8 | 59 | 3.6 | 20 | 1.1 | - | - | 187 | 1.3 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 496 | 26.2 | - | - | 496 | 3.5 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 310 | 16.4 | - | - | 310 | 2.2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 5 | .3 | - | - | 5 | .0 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | 112 | 5.9 | 11 | 17.5 | 123 | .9 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 47 | .3 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 47 | 2.9 | 16 | .8 | - | - | 26 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 10 | .6 | 18 | 1.0 | - | - | 18 | .1 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 21 | 1.3 | - | - | - | - | 22 | .2 |
| COST OF GOODS SOLD.. | - | - | 1 | .2 | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 35 | 2.1 | - | - | - | - | 35 | .2 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 8790 | 100.2 | 422 | 104.2 | 668 | 100.0 | 582 | 100.0 | 1640 | 100.0 | 1951 | 103.2 | 63 | 100.0 | 14116 | 100.7 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | -18 | -.2 | -17 | -4.2 | - | - | - | - | - | - | -61 | -3.2 | - | - | -96 | -.7 |
| TOTAL..... | 8772 | 100.0 | 405 | 100.0 | 668 | 100.0 | 582 | 100.0 | 1640 | 100.0 | 1890 | 100.0 | 63 | 100.0 | 14020 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|--------------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS, | 7349 | 77.1 | 34 | 100.0 | - | - | - | - | - | - | - | - | - | - | 7383 | 44.7 |
| OTHER INSTR & RES. | 120 | 1.3 | - | - | - | - | - | - | - | - | - | - | - | - | 120 | .7 |
| OTHER SAL. & WAGES. . . | 758 | 7.9 | - | - | 685 | 57.8 | 141 | 29.5 | 1338 | 63.7 | 1038 | 47.5 | 390 | 39.8 | 4350 | 26.4 |
| FRINGE BENEFITS. | 593 | 6.2 | - | - | 44 | 3.7 | 9 | 1.9 | 136 | 6.5 | 73 | 3.3 | 26 | 2.7 | 881 | 5.3 |
| TOTAL SAL & BEN. | 8820 | 92.5 | 34 | 100.0 | 729 | 61.5 | 150 | 31.4 | 1474 | 70.1 | 1111 | 50.9 | 416 | 42.4 | 12734 | 77.2 |
| TRAVEL. | 150 | 1.6 | - | - | 2 | .2 | 4 | .8 | 64 | 3.0 | 2 | .1 | 20 | 2.0 | 242 | 1.5 |
| LIBRARY ACQUISITIONS | - | - | - | - | 314 | 26.5 | - | - | - | - | - | - | - | - | 314 | 1.9 |
| OPER. SUPP. & EXPEN. | 426 | 4.5 | - | - | 167 | 14.1 | 29 | 6.1 | 372 | 17.7 | 152 | 7.0 | 168 | 17.1 | 1314 | 8.0 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE. | 140 | 1.5 | - | - | 22 | 1.9 | 209 | 43.7 | 61 | 2.9 | - | - | - | - | 432 | 2.6 |
| RENTAL & MAIN. | - | - | - | - | - | - | 86 | 18.0 | 11 | .5 | 83 | 3.8 | - | - | 180 | 1.1 |
| UTILITIES. | - | - | - | - | - | - | - | - | - | - | 690 | 31.6 | - | - | 690 | 4.2 |
| RENOV. & ALTER. | - | - | - | - | - | - | - | - | - | - | 104 | 4.8 | - | - | 104 | .6 |
| SPACE RENTAL. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES. . . | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSURANCE. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES. | - | - | - | - | - | - | - | - | 99 | 4.7 | 165 | 7.6 | 376 | 38.3 | 376 | 2.3 |
| INSTIT. MEMBERSHIP FEES | - | - | - | - | - | - | - | - | - | - | 11 | 1.1 | 11 | 1.1 | 176 | 1.1 |
| COST OF GOODS SOLD. . . | - | - | - | - | - | - | - | - | - | - | 31 | 1.4 | - | - | 31 | .6 |
| DEBT REPAYMENTS. . . . | - | - | - | - | - | - | - | - | - | - | 29 | 1.3 | - | - | 29 | .2 |
| BUILDINGS. | - | - | - | - | - | - | - | - | 23 | 1.1 | - | - | 7 | .7 | 30 | .2 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | 41 | 2.0 | - | - | - | - | - | - |
| SUB-TOTAL. | 9536 | 100.0 | 34 | 100.0 | 1234 | 104.1 | 478 | 100.0 | 2145 | 102.0 | 2367 | 108.4 | 998 | 101.7 | 16792 | 101.8 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | -22 | -1.0 | -133 | -6.1 | -3 | -.3 | -158 | -1.0 |
| EXTERNAL COST RECOV. | - | - | - | - | -49 | -4.1 | - | - | -21 | -1.0 | -51 | -2.3 | -14 | -1.4 | -135 | -.8 |
| TOTAL. | 9536 | 100.0 | 34 | 100.0 | 1185 | 100.0 | 478 | 100.0 | 2102 | 100.0 | 2183 | 100.0 | 981 | 100.0 | 16499 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 5839 | 73.8 | 805 | 218.2 | - | - | - | - | - | - | - | - | - | - | 6644 | 43.6 |
| OTHER INSTR & RES. | 132 | 1.7 | - | - | - | - | - | - | - | - | - | - | - | - | 132 | .9 |
| OTHER SAL. & WAGES.. | 509 | 6.4 | 204 | 55.3 | 488 | 51.5 | 82 | 46.3 | 1106 | 60.4 | 1542 | 52.4 | 397 | 38.0 | 4328 | 28.4 |
| FRINGE BENEFITS..... | 788 | 10.0 | 88 | 23.8 | 63 | 6.7 | 8 | 4.5 | 133 | 7.3 | 150 | 5.1 | 57 | 5.4 | 1287 | 8.5 |
| TOTAL SAL & BEN. | 7268 | 91.8 | 1097 | 297.3 | 551 | 58.2 | 90 | 50.8 | 1239 | 67.6 | 1692 | 57.6 | 454 | 43.4 | 12391 | 81.4 |
| TRAVEL..... | 116 | 1.5 | 364 | 98.6 | 2 | .2 | 2 | 1.1 | 66 | 3.6 | - | - | 61 | 5.8 | 611 | 4.0 |
| LIBRARY ACQUISITIONS | - | - | - | - | 372 | 39.3 | - | - | - | - | - | - | - | - | 372 | 2.4 |
| OPER. SUPP. & EXPEN. | 407 | 5.1 | 1411 | 382.4 | 22 | 2.3 | 24 | 13.6 | 395 | 21.6 | 295 | 10.0 | 122 | 11.7 | 2676 | 17.6 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 123 | 1.6 | - | - | - | - | 66 | 37.3 | - | - | - | - | - | - | 123 | .8 |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 66 | .4 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 930 | 31.6 | - | - | 930 | 6.1 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 23 | .8 | - | - | - | - |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 409 | 39.1 | 23 | .2 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 409 | 2.7 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 28 | 1.5 | - | - | - | - | 28 | .2 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 8 | .4 | 16 | .5 | - | - | 24 | .2 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | 13 | .7 | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 | .1 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | 151 | 8.2 | - | - | - | - | 151 | 1.0 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 7914 | 100.0 | 2872 | 778.3 | 947 | 100.0 | 182 | 102.8 | 1900 | 103.7 | 2956 | 100.5 | 1046 | 100.0 | 17817 | 117.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | -2503 | -678 | - | - | -5 | -2.8 | -68 | -3.7 | -16 | -.5 | - | - | -2592 | -17.0 |
| TOTAL..... | 7914 | 100.0 | 369 | 100.0 | 947 | 100.0 | 177 | 100.0 | 1832 | 100.0 | 2940 | 100.0 | 1046 | 100.0 | 15225 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS.... | 1107 | 80.6 | 157 | 56.9 | - | - | - | - | - | - | - | - | - | - | 1264 | 32.2 |
| OTHER INSTR & RES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SAL. & WAGES.. | - | - | - | - | 86 | 49.1 | - | - | 318 | 64.8 | 207 | 13.9 | 73 | 57.5 | 684 | 17.4 |
| FRINGE BENEFITS..... | 76 | 5.5 | 13 | 4.7 | 8 | 4.6 | - | - | 23 | 4.7 | 17 | 1.1 | 6 | 4.7 | 143 | 3.6 |
| TOTAL SAL & BEN. | 1183 | 86.2 | 170 | 61.6 | 94 | 53.7 | - | - | 341 | 69.5 | 224 | 15.1 | 79 | 62.2 | 2091 | 53.2 |
| TRAVEL..... | 9 | .7 | 6 | 2.2 | - | - | - | - | 29 | 5.9 | - | - | 1 | .8 | 45 | 1.1 |
| LIBRARY ACQUISITIONS | - | - | - | - | 64 | 36.6 | - | - | - | - | - | - | - | - | 64 | 1.6 |
| OPER. SUPP. & EXPEN. | 81 | 5.9 | 49 | 17.8 | - | - | - | - | 81 | 16.5 | 32 | 2.2 | 32 | 25.2 | 275 | 7.0 |
| FURNITURE & EQUIP. | 74 | 5.4 | 51 | 18.5 | 17 | 9.7 | - | - | 18 | 3.7 | - | - | - | - | 160 | 4.1 |
| PURCHASE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 243 | 16.4 | - | - | 243 | 6.2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 89 | 6.0 | - | - | 89 | 2.3 |
| SCHOLAR. BURSARIES.. | - | - | - | - | - | - | - | - | - | - | - | - | 15 | 11.8 | 15 | .4 |
| EXT. CONTRACTED SERV | 26 | 1.9 | - | - | - | - | - | - | - | - | - | - | - | - | 26 | .7 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 20 | 4.1 | - | - | - | - | 20 | .5 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 5 | .3 | - | - | 5 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | 2 | .4 | - | - | - | - | 2 | .1 |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | 22 | 1.5 | - | - | 22 | .6 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | 871 | 58.6 | - | - | 871 | 22.2 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 1373 | 100.0 | 276 | 100.0 | 175 | 100.0 | - | - | 491 | 100.0 | 1486 | 100.0 | 127 | 100.0 | 3928 | 100.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 1373 | 100.0 | 276 | 100.0 | 175 | 100.0 | - | - | 491 | 100.0 | 1486 | 100.0 | 127 | 100.0 | 3928 | 100.0 |

See footnotes at end of table.

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. COLLEGE OF ART & DESIGN

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 1571 | 62.5 | - | - | - | - | - | - | - | - | - | - | - | - | 1571 | 30.2 |
| ACADEMIC RANKS..... | 86 | 3.4 | 43 | 8.3 | - | - | - | - | - | - | - | - | - | - | 129 | 2.5 |
| OTHER INSTR & RES. | 163 | 6.5 | 264 | 50.8 | 147 | 49.2 | - | - | 260 | 54.5 | 8 | 0.6 | 36 | 48.6 | 878 | 16.9 |
| OTHER SAL. & WAGES.. | 158 | 6.3 | 28 | 5.4 | 15 | 5.0 | - | - | 38 | 8.0 | - | - | 4 | 5.4 | 243 | 4.7 |
| FRINGE BENEFITS..... | 1978 | 78.7 | 335 | 64.4 | 162 | 54.2 | - | - | 298 | 62.5 | 8 | .6 | 40 | 54.1 | 2821 | 54.2 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 36 | 1.4 | 4 | .8 | 3 | 1.0 | - | - | 15 | 3.1 | - | - | - | - | 58 | 1.1 |
| LIBRARY ACQUISITIONS | - | - | - | - | 55 | 18.4 | - | - | - | - | - | - | - | - | 55 | 1.1 |
| OPER. SUPP. & EXPEN. | 302 | 12.0 | 115 | 22.1 | 28 | 9.4 | - | - | 115 | 24.1 | 17 | 1.3 | 3 | 4.1 | 580 | 11.1 |
| FURNITURE & EQUIP. | 115 | 4.6 | 66 | 12.7 | 51 | 17.1 | - | - | 17 | 3.6 | 5 | .4 | - | - | 254 | 4.9 |
| PURCHASE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | .1 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 61 | 1.2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 61 | 4.6 | - | - | 1208 | 23.2 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | 1208 | 91.4 | - | - | 96 | 1.8 |
| EXT. CONTRACTED SERV | 16 | .6 | - | - | - | - | - | - | - | - | 7 | .5 | 96 | 129.7 | 23 | .4 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | 22 | 4.6 | - | - | - | - | 22 | .4 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 11 | .8 | - | - | 11 | .2 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | 10 | 2.1 | - | - | - | - | 10 | .2 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 2447 | 97.4 | 520 | 100.0 | 299 | 100.0 | - | - | 477 | 100.0 | 1322 | 100.0 | 139 | 187.8 | 5204 | 100.0 |
| INTERNAL COST RECOV. | 65 | 2.6 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 2512 | 100.0 | 520 | 100.0 | 299 | 100.0 | - | - | 477 | 100.0 | 1322 | 100.0 | 74 | 100.0 | 5204 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

N.S. AGRICULTURAL COLLEGE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|-------|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | | | | | | | |
| ACADEMIC RANKS..... | 2210 | 48.0 | - | - | - | - | - | - | - | - | - | - | - | - | 2210 | 29.2 |
| OTHER INSTR & RES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SAL. & WAGES.. | 1231 | 26.7 | 181 | 53.7 | 150 | 39.3 | - | - | 186 | 41.2 | 766 | 46.9 | 162 | 105.9 | 2676 | 35.4 |
| FRINGE BENEFITS..... | 126 | 2.7 | 7 | 2.1 | 5 | 1.3 | - | - | 7 | 1.6 | 28 | 1.7 | 6 | 3.9 | 179 | 2.4 |
| TOTAL SAL & BEN. | 3567 | 77.4 | 188 | 55.8 | 155 | 40.6 | - | - | 193 | 42.8 | 794 | 48.6 | 168 | 109.8 | 5065 | 67.0 |
| TRAVEL..... | 118 | 2.6 | 15 | 4.5 | 3 | .8 | - | - | 19 | 4.2 | 15 | .9 | 8 | 5.2 | 178 | 2.4 |
| LIBRARY ACQUISITIONS | - | - | - | - | 146 | 38.2 | - | - | - | - | - | - | - | - | 146 | 1.9 |
| OPER. SUPP. & EXPEN. | 436 | 9.5 | 80 | 23.7 | 63 | 16.5 | - | - | 182 | 40.4 | 65 | 4.0 | 29 | 19.0 | 855 | 11.3 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 719 | 15.6 | 1 | .3 | 9 | 2.4 | - | - | 42 | 9.3 | 147 | 9.0 | 11 | 7.2 | 929 | 12.3 |
| RENTAL & MAIN..... | 66 | 1.4 | 1 | .3 | 3 | .8 | - | - | 3 | .7 | 34 | 2.1 | 1 | .7 | 108 | 1.4 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 644 | 39.4 | - | - | 644 | 8.5 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 3 | .2 | - | - | 3 | .0 |
| SCHOLAR., BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | 78 | 1.7 | 52 | 15.4 | 6 | 1.6 | - | - | 14 | 3.1 | 6 | .4 | 4 | 2.6 | 160 | 2.1 |
| PROFESSIONAL FEES... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 4 | .2 | - | - | 4 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | 5 | 1.1 | - | - | - | - | 5 | .1 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 4984 | 108.2 | 337 | 100.0 | 385 | 100.8 | - | - | 458 | 101.6 | 1712 | 104.8 | 221 | 144.4 | 8097 | 107.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | -376 | -8.2 | - | - | -3 | -.8 | - | - | -7 | -1.6 | -78 | -4.8 | -68 | -44.4 | -532 | -7.0 |
| TOTAL..... | 4608 | 100.0 | 337 | 100.0 | 382 | 100.0 | - | - | 451 | 100.0 | 1634 | 100.0 | 153 | 100.0 | 7565 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-------------------------|--|-------|---------------------------|---|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 4425 | 69.4 | - | - | - | - | - | - | - | - | - | - | - | - | 4425 | 40.3 |
| ACADEMIC RANKS..... | 47 | .7 | - | - | - | - | - | - | - | - | - | - | - | - | 47 | .4 |
| OTHER INSTR & RES. | 745 | 11.7 | - | - | 294 | 58.8 | 115 | 28.7 | 978 | 62.1 | 831 | 49.6 | 284 | 62.0 | 3247 | 29.6 |
| OTHER SAL. & WAGES... | 456 | 7.2 | - | - | 21 | 4.2 | 7 | 1.7 | 80 | 5.1 | 49 | 2.9 | 16 | 3.5 | 629 | 5.7 |
| FRINGE BENEFITS..... | 5673 | 89.0 | - | - | 315 | 63.0 | 122 | 30.5 | 1058 | 67.1 | 880 | 52.5 | 300 | 65.5 | 8348 | 76.0 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 132 | 2.1 | - | - | 3 | .6 | 1 | .2 | 35 | 2.2 | 1 | .1 | 15 | 3.3 | 187 | 1.7 |
| LIBRARY ACQUISITIONS | - | - | - | - | 134 | 26.8 | - | - | - | - | - | - | - | - | 134 | 1.2 |
| OPER. SUPP. & EXPEN. | 483 | 7.6 | - | - | 13 | 2.6 | 67 | 16.7 | 357 | 22.7 | 151 | 9.0 | 4 | .9 | 1075 | 9.8 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | 87 | 1.4 | - | - | 12 | 2.4 | 210 | 52.5 | 17 | 1.1 | 41 | 2.4 | 24 | 5.2 | 391 | 3.6 |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 431 | 25.7 | - | - | 431 | 3.9 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 65 | 3.9 | - | - | 65 | .6 |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES... | - | - | - | - | 23 | 4.6 | - | - | - | - | 97 | 5.8 | 98 | 21.4 | 98 | .9 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBERSHIP FEES | 2 | .0 | - | - | - | - | - | - | 85 | 5.4 | - | - | 15 | 3.3 | 120 | 1.1 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | 8 | .5 | 7 | .4 | - | - | 100 | .9 |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 16 | 1.0 | 3 | .2 | - | - | 15 | .1 |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 | .0 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | .2 |
| SUB-TOTAL..... | 6377 | 100.0 | - | - | 500 | 100.0 | 400 | 100.0 | 1576 | 100.0 | 1676 | 100.0 | 458 | 100.0 | 10987 | 100.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 6377 | 100.0 | - | - | 500 | 100.0 | 400 | 100.0 | 1576 | 100.0 | 1676 | 100.0 | 458 | 100.0 | 10987 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|----------------------|--|-------|---------------------------|---|---------|-------|-----------|---|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 637 | 84.4 | - | - | - | - | - | - | - | - | - | - | - | - | 637 | 22.4 |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTR & RES. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER SAL. & WAGES.. | - | - | - | - | 64 | 58.7 | - | - | 228 | 26.5 | 73 | 14.5 | 49 | 8.0 | 414 | 14.6 |
| FRINGE BENEFITS..... | 87 | 11.5 | - | - | 9 | 8.3 | - | - | 30 | 3.5 | 9 | 1.8 | 7 | 1.1 | 142 | 5.0 |
| TOTAL SAL & BEN. | 724 | 95.9 | - | - | 73 | 67.0 | - | - | 258 | 30.0 | 82 | 16.3 | 56 | 9.1 | 1193 | 42.0 |
| TRAVEL..... | - | - | - | - | - | - | - | - | 18 | 2.1 | - | - | - | - | 18 | .6 |
| LIBRARY ACQUISITIONS | - | - | - | - | 33 | 30.3 | - | - | 520 | 60.5 | 164 | 32.6 | 33 | 5.4 | 33 | 1.2 |
| OPER. SUPP. & EXPEN. | 31 | 4.1 | - | - | 3 | 2.8 | - | - | - | - | - | - | - | - | 751 | 26.4 |
| FURNITURE & EQUIP. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PURCHASE..... | - | - | - | - | - | - | - | - | - | - | 50 | 9.9 | - | - | 50 | 1.8 |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 194 | 38.6 | - | - | 194 | 6.8 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR. BURSARIES. | - | - | - | - | - | - | - | - | - | - | - | - | 95 | 15.4 | 95 | 3.3 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | - | - | - | - | 432 | 70.1 | 432 | 15.2 |
| PROFESSIONAL FEES.. | - | - | - | - | - | - | - | - | 15 | 1.7 | - | - | - | - | 15 | .5 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - | 8 | 1.6 | - | - | 8 | .3 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | 5 | 1.0 | - | - | 5 | .2 |
| INSTIT. MEMBRSP FEES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD.. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | 48 | 5.6 | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 48 | 1.7 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 755 | 100.0 | - | - | 109 | 100.0 | - | - | 859 | 100.0 | 503 | 100.0 | 616 | 100.0 | 2842 | 100.0 |
| INTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOV. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 755 | 100.0 | - | - | 109 | 100.0 | - | - | 859 | 100.0 | 503 | 100.0 | 616 | 100.0 | 2842 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

| FUNCTION TYPE | INSTRUCT. AND NON SPONSORED RESEARCH | | NON-CREDIT INSTRUCTION | | LIBRARY | | COMPUTING | | ADMINIS- TRATION AND GENERAL | | PHYSICAL PLANT | | STUDENT SERVICES | | TOTAL | |
|-----------------------|--|-------|---------------------------|-------|---------|-------|-----------|-------|------------------------------------|-------|-------------------|-------|---------------------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 24455 | 63.1 | 36 | 3.6 | - | - | - | - | - | - | - | - | - | - | 24491 | 36.5 |
| ACADEMIC RANKS..... | 2768 | 7.1 | 270 | 27.0 | - | - | - | - | - | - | - | - | - | - | 3038 | 4.5 |
| OTHER INSTR. & RES. | 4969 | 12.8 | 402 | 40.2 | 3537 | 55.3 | 672 | 14.2 | 4400 | 78.4 | 3890 | 55.0 | 1400 | 40.5 | 19270 | 28.7 |
| OTHER SAL. & WAGES... | 3796 | 9.8 | 67 | 6.7 | 437 | 6.8 | 76 | 1.6 | 890 | 15.9 | 598 | 8.5 | 135 | 3.9 | 5999 | 8.9 |
| FRINGE BENEFITS..... | 35988 | 92.8 | 775 | 77.4 | 3974 | 62.1 | 748 | 15.8 | 5290 | 94.3 | 4488 | 63.5 | 1535 | 44.4 | 52798 | 78.7 |
| TOTAL SAL & BEN. | | | | | | | | | | | | | | | | |
| TRAVEL..... | 687 | 1.8 | 243 | 24.3 | 13 | .2 | 8 | .2 | 89 | 1.6 | 8 | .1 | 293 | 8.5 | 1341 | 2.0 |
| LIBRARY ACQUISITIONS | - | - | - | - | 2019 | 31.5 | - | - | - | - | - | - | - | - | 2019 | 3.0 |
| OPER. SUPP. & EXPEN. | 1812 | 4.7 | 161 | 16.1 | 189 | 3.0 | 117 | 2.5 | 642 | 11.4 | 708 | 10.0 | 324 | 9.4 | 3953 | 5.9 |
| FURNITURE & EQUIP. | | | | | | | | | | | | | | | | |
| PURCHASE..... | 411 | 1.1 | 1 | .1 | 69 | 1.1 | 3558 | 75.0 | 111 | 2.0 | 147 | 2.1 | 49 | 1.4 | 4346 | 6.5 |
| RENTAL & MAIN..... | 153 | .4 | 1 | .1 | 13 | .2 | 657 | 13.8 | 144 | 2.6 | 79 | 1.1 | 16 | .5 | 1063 | 1.6 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - | 1794 | 25.4 | - | - | 1794 | 2.7 |
| RENOV. & ALTER..... | - | - | - | - | - | - | - | - | - | - | 127 | 1.8 | - | - | 127 | .2 |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - | 10 | .1 | - | - | 10 | .0 |
| SCHOLAR. BURSARIES. | - | - | - | - | 112 | 1.7 | - | - | - | - | - | - | 1897 | 54.8 | 1897 | 2.8 |
| EXT. CONTRACTED SERV | - | - | - | - | - | - | - | - | 5 | .1 | - | - | - | - | 117 | .2 |
| PROFESSIONAL FEES... | 21 | .1 | - | - | - | - | - | - | 113 | 2.0 | 34 | .5 | 4 | .1 | 172 | .3 |
| INSURANCE..... | - | - | - | - | - | - | - | - | 25 | .4 | 61 | .9 | - | - | 86 | .1 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTIT. MEMBRSP FEES | 15 | .0 | 1 | .1 | - | - | - | - | 56 | 1.0 | 2 | .0 | 10 | .3 | 84 | .1 |
| COST OF GOODS SOLD... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 39087 | 100.8 | 1182 | 118.1 | 6389 | 99.8 | 5088 | 107.2 | 6475 | 115.4 | 7458 | 105.4 | 4128 | 119.3 | 69807 | 104.1 |
| INTERNAL COST RECOV. | 72 | .2 | 15 | 1.5 | 42 | .7 | -99 | -2.1 | -646 | -11.5 | -61 | -.9 | 48 | 1.4 | -629 | -.9 |
| EXTERNAL COST RECOV. | -380 | -1.0 | -196 | -19.6 | -30 | -.5 | -242 | -5.1 | -220 | -3.9 | -324 | -4.6 | -715 | -20.7 | -2107 | -3.1 |
| TOTAL..... | 38779 | 100.0 | 1001 | 100.0 | 6401 | 100.0 | 4747 | 100.0 | 5609 | 100.0 | 7073 | 100.0 | 3461 | 100.0 | 67071 | 100.0 |

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

MEMORIAL UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | |
|---|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|---|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS |
| | | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
| INCOME (REPORT 3.1)..... | | 94527 | - | 16095 | 4741 | - | 115363 |
| EXPENDITURES (REPORT 3.2)..... | | 94022 | - | 14784 | 4792 | - | 113598 |
| SUB-TOTAL..... | | 505 | - | 1311 | -51 | - | 1765 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | |
| BEGINNING OF YEAR..... | | -132 | - | 4285 | 237 | - | 4390 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - |
| PLUS | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - |
| LESS | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | |
| END OF YEAR..... | | 373 | - | 5596 | 186 | - | 6155 |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV OF PRINCE EDWARD ISLAND

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1) | | 13543 | 291 | 565 | 2273 | 311 | 16983 | - | |
| EXPENDITURES (REPORT 3.2) | | 13743 | 299 | 629 | 2262 | 311 | 17244 | - | |
| SUB-TOTAL | | -200 | -8 | -64 | 11 | - | -261 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR | | 155 | 1263 | 288 | - | -718 | 988 | - | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | -34 | - | 5 | - | - | -29 | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | - | - | |
| REALIZED CAPITAL GAINS(LOSSES) | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS | | - | - | - | - | 595 | 595 | - | |
| PRINCIPAL DONATIONS | | - | - | - | - | - | - | - | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS | | 17 | - | - | 11 | - | 28 | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR | | -96 | 1255 | 229 | - | -123 | 1265 | - | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ACADIA DIVINITY COLLEGE

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 813 | 309 | - | - | - | 1122 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 813 | 27 | - | - | - | 840 | - | |
| SUB-TOTAL..... | | - | 282 | - | - | - | 282 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | 1 | 618 | - | - | - | 619 | 119 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | - | - | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | 10 | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 32 | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | 1 | 900 | - | - | - | 901 | 161 | |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ACADIA UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 19805 | 1185 | 514 | 6367 | - | 27871 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 19715 | 775 | 801 | 6367 | 94 | 27752 | - | |
| SUB-TOTAL..... | | 90 | 410 | -287 | - | -94 | 119 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | -177 | - | 561 | - | - | 384 | 10540 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | 33 | - | - | - | 33 | -33 | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | 94 | 94 | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 479 | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | 443 | - | - | - | 443 | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | -87 | - | 274 | - | - | 187 | 10986 | |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV. COLLEGE OF CAPE BRETON

| OBJECT | FUND | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------------|---|
| \$ '000 | | | | | | | | |
| INCOME (REPORT 3.1)..... | | 11843 | - | 381 | - | - | 12224 | - |
| EXPENDITURES (REPORT 3.2)..... | | 11769 | - | 381 | - | - | 12150 | - |
| SUB-TOTAL..... | | 74 | - | - | - | - | 74 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | -42 | - | - | - | - | -42 | - |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 32 | - | - | - | - | 32 | - |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

DALHOUSIE UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|--------|--------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 89507 | 14857 | 18298 | 9827 | 4673 | 137162 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 90070 | 12483 | 17727 | 9827 | 2285 | 132392 | - | |
| SUB-TOTAL..... | | -563 | 2374 | 571 | - | 2388 | 4770 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | -12132 | 7885 | 4160 | - | -29566 | -29653 | 65918 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | 4923 | -295 | - | - | - | 4628 | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | -1817 | - | - | - | -1817 | 1817 | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | -1635 | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | -7772 | 8147 | 4731 | - | -27178 | -22072 | 66100 | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF KING'S COLLEGE

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1) | | 2922 | 191 | - | - | 157 | 3270 | - |
| EXPENDITURES (REPORT 3.2) | | 2842 | - | - | - | 26 | 2868 | - |
| SUB-TOTAL | | 80 | 191 | - | - | 131 | 402 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR | | -83 | 3025 | - | - | -122 | 2820 | - |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES) | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS | | - | - | - | - | - | - | - |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS | | - | - | - | - | 9 | 9 | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR | | -3 | 3216 | - | - | - | 3213 | - |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

MOUNT ST VINCENT UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | |
|--|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|---|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS |
| | | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
| INCOME (REPORT 3.1) | | 10667 | 210 | 768 | 2408 | 612 | 14665 |
| EXPENDITURES (REPORT 3.2) | | 10987 | - | 814 | 2271 | - | 14072 |
| SUB-TOTAL | | -320 | 210 | -46 | 137 | 612 | 593 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | |
| BEGINNING OF YEAR | | 212 | - | 194 | -23 | 1957 | 2340 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | 121 | -210 | - | - | - | -89 |
| REALIZED CAPITAL GAINS(LOSSES) | | - | - | - | - | - | - |
| PLUS | | | | | | | 2481 |
| BORROWING - PLANT FUNDS | | - | - | - | - | - | 90 |
| PRINCIPAL DONATIONS | | - | - | - | - | - | 89 |
| LESS | | | | | | | 261 |
| PRINCIPAL OF DEBT REPAYMENTS | | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | 210 |
| END OF YEAR | | 13 | - | 148 | 114 | 2569 | 3131 |
| | | | | | | | 2844 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
 INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT
 REPORT 3.4

FISCAL YEAR ENDED IN 1985
 (IN THOUSANDS OF DOLLARS)

N. S. AGRICULTURAL COLLEGE

| OBJECT | FUND | \$ '000 | | | | | | |
|--|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------------|---|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
| INCOME (REPORT 3.1)..... | | 7565 | - | 464 | 1073 | - | 9102 | - |
| EXPENDITURES (REPORT 3.2)..... | | 7565 | - | 493 | 1073 | - | 9131 | - |
| SUB-TOTAL..... | | - | - | -29 | - | - | -29 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | - | - | 235 | - | - | 235 | - |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | - | - | 206 | - | - | 206 | - |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

N.S. COLLEGE OF ART & DESIGN

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 5318 | 42 | - | 357 | - | 5717 | - |
| EXPENDITURES (REPORT 3.2)..... | | 5204 | 19 | - | 357 | - | 5580 | - |
| SUB-TOTAL..... | | 114 | 23 | - | - | - | 137 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | 199 | 146 | - | - | - | 345 | - |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | 22 | - | - | - | 22 | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 313 | 191 | - | - | - | 504 | - |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITE STE ANNE

| OBJECT | FUND | \$ '000 | | | | | | | PLANT | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|---|--|---|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | | | | | | |
| INCOME (REPORT 3.1)..... | | 4220 | 52 | - | 1221 | - | | - | 5493 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 3928 | 25 | - | 1221 | - | | - | 5174 | - | |
| SUB-TOTAL..... | | 292 | 27 | - | - | - | | - | 319 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | | | |
| BEGINNING OF YEAR..... | | 16 | 247 | - | - | - | | - | 263 | - | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | 179 | - | - | - | - | | - | 179 | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | | - | - | - | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | | - | - | - | |
| PLUS | | | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | | - | - | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | | - | - | - | |
| LESS | | | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | | | |
| END OF YEAR..... | | 487 | 274 | - | - | - | | - | 761 | - | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ST FRANCIS XAVIER UNIVERSITY

| OBJECT | FUND | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------------|---|
| \$ '000 | | | | | | | | |
| INCOME (REPORT 3.1) | | 15573 | 194 | 873 | 4779 | 1335 | 22754 | - |
| EXPENDITURES (REPORT 3.2) | | 15225 | - | 873 | 4511 | 727 | 21336 | - |
| SUB-TOTAL | | 348 | 194 | - | 268 | 608 | 1418 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR | | -57 | - | - | - | -2570 | -2627 | 8380 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | -194 | - | - | - | -194 | 194 |
| REALIZED CAPITAL GAINS(LOSSES) | | - | - | - | - | - | - | 60 |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS | | - | - | - | - | - | - | 398 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR | | 291 | - | - | 268 | -1962 | -1403 | 9032 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SAINT MARY'S UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PLANT | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|--|--|-------------|-------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | | | | | |
| INCOME (REPORT 3.1)..... | | 16872 | 2572 | 798 | 3604 | | | 24208 | 362 | - |
| EXPENDITURES (REPORT 3.2)..... | | 16499 | 1842 | 991 | 3565 | | | 23259 | 362 | - |
| SUB-TOTAL..... | | 373 | 730 | -193 | 39 | | | 949 | - | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | | |
| BEGINNING OF YEAR..... | | 334 | 3527 | 304 | - | | | 4499 | 334 | 1234 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | | | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | | | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | | | - | - | - |
| PLUS | | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | | | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | | | - | - | 456 |
| LESS | | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | 326 | - | - | 39 | | | 365 | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | | |
| END OF YEAR..... | | 381 | 4257 | 111 | - | | | 5083 | 334 | 1690 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

TECHNICAL UNIVERSITY OF N.S.

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1) | | 14112 | 891 | 4695 | 1080 | 86 | 20864 | - |
| EXPENDITURES (REPORT 3.2) | | 14020 | 361 | 4534 | 1080 | - | 19995 | - |
| SUB-TOTAL | | 92 | 530 | 161 | - | 86 | 869 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR | | -1431 | 2785 | 225 | - | 7609 | 9188 | - |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES) | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS | | - | - | - | - | - | - | - |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR | | -1339 | 3315 | 386 | - | 7695 | 10057 | - |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE MONCTON

| FUND OBJECT | \$ '000 | | | | | |
|--|----------------------|---------------------------------|-----------------------|--------------------------|-------|---|
| | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS |
| | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
| INCOME (REPORT 3.1)..... | 35008 | 3323 | 1305 | 3095 | 197 | 42928 |
| EXPENDITURES (REPORT 3.2)..... | 35015 | 2777 | 1541 | 3095 | 202 | 42630 |
| SUB-TOTAL..... | -7 | 546 | -236 | - | -5 | 298 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | |
| BEGINNING OF YEAR..... | 110 | 5109 | 1435 | - | -329 | 6325 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | -15 | - | - | - | - | -15 |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | - | - | - | - | - | - |
| PLUS | | | | | | |
| BORROWING - PLANT FUNDS..... | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | - | - | - | - | - | 784 |
| LESS | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | |
| END OF YEAR..... | 88 | 5655 | 1199 | - | -334 | 6608 |
| | | | | | | 784 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

MOUNT ALLISON UNIVERSITY

| OBJECT | FUND | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------------|---|
| \$ '000 | | | | | | | | |
| INCOME (REPORT 3.1)..... | | 15796 | - | 1308 | 4526 | 484 | 22114 | - |
| EXPENDITURES (REPORT 3.2)..... | | 15875 | - | 1308 | 4434 | 1655 | 23272 | - |
| SUB-TOTAL..... | | -79 | - | - | 92 | -1171 | -1158 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | -153 | - | - | - | -1875 | -2028 | 25532 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | 167 | 167 | -167 |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | 108 |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 791 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | -232 | - | - | 92 | -2879 | -3019 | 26264 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

REPORT 3.4

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF NEW-BRUNSWICK

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 61175 | 2118 | 7899 | 7782 | 6369 | 85343 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 62548 | 1709 | 7899 | 7782 | 6393 | 86331 | - | |
| SUB-TOTAL..... | | -1373 | 409 | - | - | -24 | -988 | | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | 395 | 3952 | 4512 | - | -724 | 8135 | 13952 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | 221 | - | - | 221 | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | -265 | - | - | - | -265 | 265 | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | 832 | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | 718 | 718 | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 2699 | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | 551 | 551 | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | -978 | 4096 | 4733 | - | -581 | 7270 | 17748 | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ST THOMAS UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 4566 | 955 | - | 1300 | 963 | 7784 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 4561 | 218 | - | 1300 | 673 | 6752 | - | |
| SUB-TOTAL..... | | 5 | 737 | - | - | 290 | 1032 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | 25 | 3835 | - | - | 2065 | 5925 | 607 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | -509 | - | - | - | -509 | 509 | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | 40 | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 500 | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | 6 | 6 | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | 30 | 4063 | - | - | 2349 | 6442 | 1656 | |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

INSTITUT ARMAND-FRAPPIER

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|--------|--------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 10583 | 5 | 4030 | 7471 | 1380 | 23469 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 11602 | 1 | 3831 | 7471 | 3031 | 25936 | - | |
| SUB-TOTAL..... | | - 1019 | 4 | 199 | - | - 1651 | - 2467 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | 1290 | 45 | 2203 | - | 706 | 4244 | - | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | 372 | - | - | - | - | 372 | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | - | - | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | 1419 | 1419 | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | 217 | 217 | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | 643 | 49 | 2402 | - | 257 | 3351 | - | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

BISHOP'S UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 9756 | 235 | 162 | 2825 | 456 | 13434 | - |
| EXPENDITURES (REPORT 3.2)..... | | 10247 | 235 | 162 | 2825 | 711 | 14180 | - |
| SUB-TOTAL..... | | -491 | - | - | - | -255 | -746 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | -1567 | 1911 | - | - | -2764 | -2420 | 1840 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | 101 |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | -2058 | 1911 | - | - | -3019 | -3166 | 1941 |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITE CONCORDIA

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PLANT | ANCILLARY ENTERPRISES | SPONSORED RESEARCH | SPECIAL PURPOSE AND TRUST | GENERAL OPERATING | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|---------|-------|-------|------|--------|--------|-------------|-------|-----------------------|--------------------|---------------------------|-------------------|----------------------------------|
| | | | | | | | | | | | | | | |
| INCOME (REPORT 3.1) | | 96284 | 4476 | 9918 | 6164 | 5489 | 122331 | | | | | | | |
| EXPENDITURES (REPORT 3.2) | | 107526 | 1342 | 10004 | 5963 | 6887 | 131722 | | | | | | | |
| SUB-TOTAL | | - 11242 | 3134 | -86 | 201 | -1398 | -9391 | | | | | | | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | | | | | | |
| BEGINNING OF YEAR | | -6006 | 8041 | 5298 | 77 | -9037 | -1627 | | | | | | | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | -236 | - | - | - | - | -236 | | | | | | | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | - | | | | | | | |
| REALIZED CAPITAL GAINS(LOSSES) | | - | - | - | - | - | - | | | | | | | |
| PLUS | | | | | | | | | | | | | | |
| BORROWING - PLANT FUNDS | | - | - | - | - | - | - | | | | | | | |
| PRINCIPAL DONATIONS | | - | - | - | - | - | - | | | | | | | |
| LESS | | | | | | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS | | - | - | - | - | - | - | | | | | | | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | | | | | | |
| END OF YEAR | | -17484 | 11175 | 5212 | 278 | -10435 | -11254 | | | | | | | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

HAUTES ETUDES COMMERCIALES

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1) | | 22277 | 282 | 2504 | 618 | 1688 | 27369 | - | |
| EXPENDITURES (REPORT 3.2) | | 23376 | 254 | 2079 | 532 | 5301 | 31542 | - | |
| SUB-TOTAL | | -1099 | 28 | 425 | 86 | -3613 | -4173 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR | | 1154 | -8 | 838 | 191 | 78 | 2253 | 124 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | 241 | - | - | - | - | 241 | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | -11 | -9 | - | 11 | - | -9 | 9 | |
| REALIZED CAPITAL GAINS(LOSSES) | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS | | - | - | - | - | 860 | 860 | - | |
| PRINCIPAL DONATIONS | | - | - | - | - | - | - | 10 | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS | | - | - | - | - | 202 | 202 | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR | | 285 | 11 | 1263 | 288 | -2877 | -1030 | 143 | |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ECOLE NATIONALE D'ADMIN. PUB.

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 11333 | - | 135 | 62 | 584 | 12114 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 11190 | - | 170 | 62 | 548 | 11970 | - | |
| SUB-TOTAL..... | | 143 | - | -35 | - | 36 | 144 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | 46 | - | 57 | - | -388 | -285 | - | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | - | - | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | 189 | - | 22 | - | -352 | -141 | - | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ECOLE POLYTECHNIQUE

| OBJECT | FUND | \$ '000 | | | | | | |
|---|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------------|---|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
| INCOME (REPORT 3.1)..... | | 34686 | 4253 | 9926 | 811 | 2470 | 52146 | - |
| EXPENDITURES (REPORT 3.2)..... | | 35597 | 4245 | 9926 | 796 | 2470 | 53034 | - |
| SUB-TOTAL..... | | -911 | 8 | - | 15 | - | -888 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | -363 | 205 | - | 272 | - | 114 | - |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | 772 | - | - | - | - | 772 | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | -502 | 213 | - | 287 | - | -2 | - |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ECOLE DE TECHNOLOGIE SUP.

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1) | | 8167 | - | 94 | - | 13027 | 21288 | - | |
| EXPENDITURES (REPORT 3.2) | | 7927 | - | 93 | - | 12867 | 20887 | - | |
| SUB-TOTAL | | 240 | - | 1 | - | 160 | 401 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR | | -179 | - | 95 | - | 2109 | 2025 | - | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | - | - | |
| REALIZED CAPITAL GAINS(LOSSES) | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS | | - | - | - | - | - | - | - | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS | | - | - | - | - | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR | | 61 | - | 96 | - | 2269 | 2426 | - | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITE LAVAL

| OBJECT | FUND | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------------|---|
| \$ '000 | | | | | | | | |
| INCOME (REPORT 3.1)..... | | 183541 | 3544 | 38176 | 15483 | 5036 | 245780 | - |
| EXPENDITURES (REPORT 3.2)..... | | 186224 | 3621 | 38775 | 15594 | 8144 | 252358 | - |
| SUB-TOTAL..... | | -2683 | -77 | -599 | -111 | -3108 | -6578 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | 10029 | 1647 | 11271 | -933 | -8691 | 13323 | 6915 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | 614 | - | - | - | - | 614 | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | 25855 | 25855 | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 897 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | 14965 | 14965 | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 7960 | 1570 | 10672 | - 1044 | -909 | 18249 | 7812 |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

MCGILL UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | |
|---|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|---|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS |
| | | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
| INCOME (REPORT 3.1)..... | | 144719 | 14583 | 67463 | 20130 | 14737 | 261632 |
| EXPENDITURES (REPORT 3.2)..... | | 181342 | - | 66023 | 20453 | 23312 | 291130 |
| SUB-TOTAL..... | | -36623 | 14583 | 1440 | -323 | -8575 | -29498 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | |
| BEGINNING OF YEAR..... | | - | 20563 | 14021 | - | 2665 | 37249 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | 474 | - | - | - | - | 474 |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | 27277 | -10332 | -67 | 324 | 3877 | 21079 |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | 16303 |
| PLUS | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | 5102 | 5102 |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - |
| LESS | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | 12967 |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | - |
| END OF YEAR..... | | -8872 | 24814 | 15394 | 1 | 3069 | 34406 |
| | | | | | | | 180350 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE MONTREAL

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|--------|--------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1) | | 180212 | 4161 | 43723 | 10746 | 15748 | 254590 | - | |
| EXPENDITURES (REPORT 3.2) | | 194959 | 1554 | 40659 | 10746 | 28312 | 276230 | - | |
| SUB-TOTAL | | -14747 | 2607 | 3064 | - | -12564 | -21640 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR | | -6881 | 9515 | 25987 | - | - | 28621 | 5456 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | 517 | - | -55 | - | - | 462 | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | -1303 | - | - | - | -1303 | 1303 | |
| REALIZED CAPITAL GAINS(LOSSES) | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS | | - | - | - | - | 22728 | 22728 | - | |
| PRINCIPAL DONATIONS | | - | - | - | - | - | - | - | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS | | - | - | - | - | 10164 | 10164 | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR | | -21111 | 10819 | 28996 | - | - | 18704 | 6759 | |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A CHICOUTIMI

| FUND OBJECT | \$ '000 | | | | | |
|---|----------------------|---------------------------------|-----------------------|--------------------------|-------|---|
| | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS |
| | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
| INCOME (REPORT 3.1)..... | 27031 | - | 2809 | 1007 | 2578 | 33425 |
| EXPENDITURES (REPORT 3.2)..... | 29634 | - | 2922 | 1007 | 2424 | 35987 |
| SUB-TOTAL..... | -2603 | - | -113 | - | 154 | -2562 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | |
| BEGINNING OF YEAR..... | 1289 | - | 1511 | - | 103 | 2903 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | - | - | - | - | - | - |
| PLUS | | | | | | |
| BORROWING - PLANT FUNDS..... | - | - | - | - | 102 | 102 |
| PRINCIPAL DONATIONS..... | - | - | - | - | - | - |
| LESS | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | - | - | - | - | 15 | 15 |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | |
| END OF YEAR..... | -1314 | - | 1398 | - | 344 | 428 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A HULL

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 15601 | - | 423 | 194 | 3258 | 19476 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 15086 | - | 464 | 191 | 3234 | 18975 | - | |
| SUB-TOTAL..... | | 515 | - | -41 | 3 | 24 | 501 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | 1245 | - | 633 | - | 34 | 1912 | - | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | - | - | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | 40 | - | 24 | 64 | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | 1760 | - | 552 | 3 | 34 | 2349 | - | |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A MONTREAL

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|--------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 109622 | 845 | 6535 | 7107 | 8566 | 132675 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 109591 | 820 | 6535 | 7310 | 8008 | 132264 | - | |
| SUB-TOTAL..... | | 31 | 25 | - | -203 | 558 | 411 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | -458 | 130 | 3779 | -111 | -361 | 2979 | - | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | 82 | - | - | - | - | 82 | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | - | - | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | 268 | 268 | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | 465 | 465 | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | -345 | 155 | 3779 | -314 | - | 3275 | - | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A RIMOUSKI

| OBJECT | FUND | \$ '000 | | | | | |
|--|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|---|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS |
| | | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
| INCOME (REPORT 3.1)..... | | 16877 | 55 | 1473 | - | 1069 | 19474 |
| EXPENDITURES (REPORT 3.2)..... | | 17514 | 55 | 1473 | - | 995 | 20037 |
| SUB-TOTAL..... | | -637 | - | - | - | 74 | -563 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | |
| BEGINNING OF YEAR..... | | 556 | 5 | - | - | -191 | 370 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | -69 | - | - | - | - | -69 |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - |
| PLUS | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - |
| LESS | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | |
| END OF YEAR..... | | -150 | 5 | - | - | -117 | -262 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A STE-FOY

| OBJECT | FUND | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------------|---|
| \$ '000 | | | | | | | | |
| INCOME (REPORT 3.1)..... | | 13065 | 60 | 100 | - | 907 | 14132 | - |
| EXPENDITURES (REPORT 3.2)..... | | 12925 | 387 | 9 | - | 630 | 13951 | - |
| SUB-TOTAL..... | | 140 | -327 | 91 | - | 277 | 181 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | 426 | 474 | 61 | - | 27311 | 28272 | - |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 566 | 147 | 152 | - | 27588 | 28453 | - |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A TROIS-RIVIERES

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 35963 | 18 | 4153 | 1890 | 3650 | 45674 | - |
| EXPENDITURES (REPORT 3.2)..... | | 37495 | 13 | 3770 | 1890 | 3492 | 46660 | - |
| SUB-TOTAL..... | | -1532 | 5 | 383 | - | 158 | -986 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | 1162 | 14 | 2860 | - | -417 | 3619 | 306 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | 90 | 90 | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | -370 | 19 | 3243 | - | -349 | 2543 | 306 |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE SHERBROOKE

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|--------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1) | | 69369 | 558 | 20146 | 1978 | 720 | 92771 | - | |
| EXPENDITURES (REPORT 3.2) | | 72152 | 495 | 20820 | 1978 | 6350 | 101795 | - | |
| SUB-TOTAL | | -2783 | 63 | -674 | - | -5630 | -9024 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR | | -8314 | - | 3642 | - | 196 | -4476 | 851 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | -671 | - | - | - | - | -671 | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | -63 | - | - | - | -63 | 63 | |
| REALIZED CAPITAL GAINS(LOSSES) | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS | | - | - | - | - | 5675 | 5675 | - | |
| PRINCIPAL DONATIONS | | - | - | - | - | - | - | - | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS | | - | - | - | - | 53 | 53 | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR | | -11768 | - | 2968 | - | 188 | -8612 | 914 | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ALGOMA UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 2430 | - | - | 226 | - | 2656 | - |
| EXPENDITURES (REPORT 3.2)..... | | 2661 | - | - | 261 | - | 2922 | - |
| SUB-TOTAL..... | | -231 | - | - | -35 | - | -266 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | -368 | - | - | - | 473 | 105 | 86 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | -35 | - | - | 35 | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 14 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | -634 | - | - | - | 473 | -161 | 100 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

BRESCIA COLLEGE

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 2208 | 16 | - | 951 | - | 3175 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 1912 | 3 | - | 890 | - | 2805 | - | |
| SUB-TOTAL..... | | 296 | 13 | - | 61 | - | 370 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | 356 | 121 | - | 333 | - | 810 | 59 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | - | - | - | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 1 | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | 652 | 134 | - | 394 | - | 1180 | 60 | |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

BROCK UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 30093 | 637 | 1451 | 3668 | 798 | 36647 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 29984 | 760 | 1201 | 3625 | 1131 | 36701 | - | |
| SUB-TOTAL..... | | 109 | -123 | 250 | 43 | -333 | -54 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | -37 | -22 | 925 | 12 | -552 | 326 | 1322 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | 27 | 96 | - | -27 | - | 96 | -96 | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | 131 | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 11 | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | 99 | -49 | 1175 | 28 | -885 | 368 | 1368 | |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

CARLETON UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------------|---|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 78822 | 472 | 12249 | 10347 | 2639 | 104529 | - |
| EXPENDITURES (REPORT 3.2)..... | | 78797 | 444 | 12112 | 10135 | 3688 | 105176 | - |
| SUB-TOTAL..... | | 25 | 28 | 137 | 212 | -1049 | -647 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | 2890 | 1625 | 4097 | 870 | 1080 | 10562 | 3327 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | -34 | - | - | - | -34 | 34 |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | 44 |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 526 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | 6 | - | - | - | - | 6 | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 2909 | 1619 | 4234 | 1082 | 31 | 9875 | 3931 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF GUELPH

| OBJECT | FUND | \$ '000 | | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--------|--|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|-------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | | |
| | | 98633 | 5598 | 37375 | 18076 | 980 | 160662 | - | |
| | INCOME (REPORT 3.1)..... | 97790 | 4793 | 37160 | 17670 | 1019 | 158432 | - | |
| | EXPENDITURES (REPORT 3.2)..... | 843 | 805 | 215 | 406 | -39 | 2230 | - | |
| | SUB-TOTAL..... | | | | | | | | |
| | UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| | BEGINNING OF YEAR..... | 263 | 3073 | 5204 | 1041 | 160 | 9741 | 12184 | |
| | PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | - | - | - | - | - | - | - | |
| | TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | - | -429 | - | - | - | -429 | 429 | |
| | REALIZED CAPITAL GAINS(LOSSES)..... | - | - | - | - | - | - | - | |
| | PLUS | | | | | | | | |
| | BORROWING - PLANT FUNDS..... | - | - | - | - | - | - | - | |
| | PRINCIPAL DONATIONS..... | - | - | - | - | - | - | 380 | |
| | LESS | | | | | | | | |
| | PRINCIPAL OF DEBT REPAYMENTS..... | - | - | - | - | - | - | - | |
| | UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| | END OF YEAR..... | 1106 | 3449 | 5419 | 1447 | 121 | 11542 | 12993 | |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

LE COLLEGE UNIV. DE HEARST

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 975 | - | 21 | 33 | - | 1029 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 965 | - | 21 | 14 | - | 1000 | - | |
| SUB-TOTAL..... | | 10 | - | - | 19 | - | 29 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | -44 | - | - | - | - | -44 | - | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | 19 | - | - | -19 | - | - | - | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | -15 | - | - | - | - | -15 | - | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

HUNTINGTON UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | | PLANT | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-----|------|----|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | | | | | | |
| INCOME (REPORT 3.1)..... | | 938 | 7 | - | 267 | 97 | 1309 | - | | | |
| EXPENDITURES (REPORT 3.2)..... | | 824 | - | - | 344 | 19 | 1187 | - | | | |
| SUB-TOTAL..... | | 114 | 7 | - | -77 | 78 | 122 | - | | | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | | | |
| BEGINNING OF YEAR..... | | 1080 | 20 | - | - | 150 | 1250 | 39 | | | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | | | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | -74 | -3 | - | 77 | - | - | - | | | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - | | | |
| PLUS | | | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - | | | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - | | | |
| LESS | | | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - | | | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | | | |
| END OF YEAR..... | | 1120 | 24 | - | - | 228 | 1372 | 39 | | | |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

HURON COLLEGE

| FUND OBJECT | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|----------------------|---------------------------------|-----------------------|--------------------------|-------|--|-------------|---|
| | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | 2862 | - | - | 1116 | - | | 3978 | - |
| EXPENDITURES (REPORT 3.2)..... | 3042 | - | - | 1005 | 62 | | 4109 | - |
| SUB-TOTAL..... | -180 | - | - | 111 | -62 | | -131 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | -482 | 2050 | - | 320 | -4029 | | -2141 | 373 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | - | - | - | - | - | | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | - | - | - | - | - | | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | - | - | - | - | - | | - | -66 |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | - | - | - | - | - | | - | - |
| PRINCIPAL DONATIONS..... | - | - | - | - | - | | - | - |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | - | - | - | - | - | | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | -662 | 2050 | - | 431 | -4091 | | -2272 | 307 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

KING'S COLLEGE

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 5394 | 76 | 19 | 1007 | 168 | 6664 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 5411 | 1 | 9 | 987 | 1120 | 7528 | - | |
| SUB-TOTAL..... | | - 17 | 75 | 10 | 20 | -952 | -864 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | 424 | 1046 | - | 10 | 493 | 1973 | - | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | -459 | - | - | 459 | - | - | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | 407 | 662 | 10 | 30 | - | 1109 | - | |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

LAKEHEAD UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 27594 | 252 | 2851 | 3351 | 1748 | 35796 | - |
| EXPENDITURES (REPORT 3.2)..... | | 26655 | 253 | 2500 | 3268 | 1923 | 34599 | - |
| SUB-TOTAL..... | | 939 | -1 | 351 | 83 | -175 | 1197 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | -317 | 335 | 1280 | 178 | 1313 | 2789 | 1372 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 109 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 622 | 334 | 1631 | 261 | 1138 | 3986 | 1481 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

LAURENTIAN UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 26468 | 991 | 2219 | 3390 | 140 | 33208 | - |
| EXPENDITURES (REPORT 3.2)..... | | 25582 | 666 | 2066 | 3192 | 150 | 31656 | - |
| SUB-TOTAL..... | | 886 | 325 | 153 | 198 | -10 | 1552 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | -1342 | 842 | 781 | 226 | 1932 | 2439 | 728 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | -18 | - | - | - | -18 | 18 |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 15 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | -456 | 1149 | 934 | 424 | 1922 | 3973 | 761 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

MCMASTER UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|--------|-------------------|---------------------------|--------------------|-----------------------|--------|-------------|--|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | | |
| INCOME (REPORT 3.1)..... | 102379 | 17012 | 55460 | 15250 | 4102 | 194203 | - | | |
| EXPENDITURES (REPORT 3.2)..... | 101859 | 18032 | 50451 | 15138 | 1447 | 186927 | - | | |
| SUB-TOTAL..... | 520 | -1020 | 5009 | 112 | 2655 | 7276 | - | | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | 5201 | 4195 | 7546 | 1552 | 2465 | 20959 | 54493 | | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | - | - | - | - | - | - | - | | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | 4 | - | - | -4 | - | - | - | | |
| REALIZED CAPITAL GAINS(LOSSES)..... | - | - | - | - | 31 | 31 | 1461 | | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | - | - | - | - | - | - | - | | |
| PRINCIPAL DONATIONS..... | - | - | - | - | - | - | 1057 | | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | - | - | - | - | - | - | - | | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | 5725 | 3175 | 12555 | 1660 | 5151 | 28266 | 57011 | | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

NIPISSING UNIVERSITY COLLEGE

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 5456 | 6 | 124 | - | 6 | 5592 | - |
| EXPENDITURES (REPORT 3.2)..... | | 5380 | 6 | 117 | - | - | 5503 | - |
| SUB-TOTAL..... | | 76 | - | 7 | - | 6 | 89 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | 599 | 278 | 9 | - | 4 | 890 | 769 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | 10 |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 675 | 278 | 16 | - | 10 | 979 | 779 |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ONT. INST. FOR STUDIES IN EDUC

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------------|---|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 22316 | 21 | 2393 | 1418 | - | 26148 | - |
| EXPENDITURES (REPORT 3.2)..... | | 22670 | 14 | 2392 | 963 | - | 26039 | - |
| SUB-TOTAL..... | | -354 | 7 | 1 | 455 | - | 109 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | 3930 | 37 | - | 86 | - | 4053 | 117 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | 456 | - | -1 | -495 | - | -40 | 40 |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 24 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 4032 | 44 | - | 46 | - | 4122 | 181 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF OTTAWA

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|--------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1) | | 122771 | 9925 | 20005 | 5317 | 7982 | 166000 | - | |
| EXPENDITURES (REPORT 3.2) | | 123335 | 9216 | 19059 | 5280 | 5463 | 162353 | - | |
| SUB-TOTAL | | -564 | 709 | 946 | 37 | 2519 | 3647 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR | | 4767 | 6674 | 15407 | -562 | 516 | 26802 | 1238 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | -26 | 3 | - | 341 | -456 | -138 | 138 | |
| REALIZED CAPITAL GAINS(LOSSES) | | - | - | - | - | - | - | 119 | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS | | - | - | - | - | - | - | 991 | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS | | - | - | - | - | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR | | 4177 | 7386 | 16353 | -184 | 2579 | 30311 | 2486 | |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

QUEEN'S UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 99801 | 15064 | 28802 | 15177 | 4749 | 163593 | - |
| EXPENDITURES (REPORT 3.2)..... | | 99581 | 12362 | 28418 | 13955 | 2443 | 156759 | - |
| SUB-TOTAL..... | | 220 | 2702 | 384 | 1222 | 2306 | 6834 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | 6598 | 14876 | 8669 | -33 | 3678 | 33788 | 32924 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | 3 | -208 | - | -3 | - | -208 | 208 |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | 21 |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 4513 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 6821 | 17370 | 9053 | 1186 | 5984 | 40414 | 37666 |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

REDEEMER COLLEGE

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 1498 | 1187 | - | 512 | 275 | 3472 | - |
| EXPENDITURES (REPORT 3.2)..... | | 1560 | 1198 | - | 493 | 663 | 3914 | - |
| SUB-TOTAL..... | | -62 | -11 | - | 19 | -388 | -442 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | 90 | -54 | - | -31 | 171 | 176 | - |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 28 | -65 | - | -12 | -217 | -266 | - |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

RYERSON POLYTECHNICAL INST.

| FUND OBJECT | \$ '000 | | | | | |
|--|----------------------|---------------------------------|-----------------------|--------------------------|-------|---|
| | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS |
| | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
| INCOME (REPORT 3.1)..... | 67643 | 746 | 1366 | 4831 | 3773 | 78359 |
| EXPENDITURES (REPORT 3.2)..... | 68268 | 645 | 1378 | 4831 | 4250 | 79372 |
| SUB-TOTAL..... | -625 | 101 | -12 | - | -477 | -1013 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | |
| BEGINNING OF YEAR..... | 1371 | 1204 | 82 | 40 | 1375 | 4072 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | - | 28 | - | - | - | 28 |
| REALIZED CAPITAL GAINS(LOSSES)..... | - | - | - | - | - | - |
| PLUS | | | | | | |
| BORROWING - PLANT FUNDS..... | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | - | - | - | - | - | - |
| LESS | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | |
| END OF YEAR..... | 746 | 1333 | 70 | 40 | 898 | 3087 |
| | | | | | | 233 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV OF ST MICHAEL'S COLLEGE

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1) | | 6776 | - | | 1864 | - | 8664 | - |
| EXPENDITURES (REPORT 3.2) | | 7416 | - | 24 | 1997 | - | 9437 | - |
| SUB-TOTAL | | -640 | - | 24 | -133 | - | -773 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR | | -147 | - | - | 254 | -1403 | -1296 | 7110 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | 727 | 727 | -727 |
| REALIZED CAPITAL GAINS(LOSSES) | | - | - | - | - | - | - | 856 |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS | | - | - | - | - | - | - | 153 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR | | -787 | - | - | 121 | -676 | -1342 | 7392 |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITE SAINT PAUL

| OBJECT | FUND | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------------|---|
| \$ '000 | | | | | | | | |
| INCOME (REPORT 3.1)..... | | 4192 | 145 | 109 | 1766 | 74 | 6286 | - |
| EXPENDITURES (REPORT 3.2)..... | | 4316 | 62 | 107 | 1642 | 832 | 6959 | - |
| SUB-TOTAL..... | | -124 | 83 | 2 | 124 | -758 | -673 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | - | 134 | 25 | - | 758 | 917 | 644 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | 124 | - | - | -124 | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 70 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | - | 217 | 27 | - | - | 244 | 714 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ST PETER'S SEMINARY

| OBJECT | FUND | \$ '000 | | | | | |
|--|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|---|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS |
| | | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
| INCOME (REPORT 3.1)..... | | 621 | - | - | 292 | 37 | 950 |
| EXPENDITURES (REPORT 3.2)..... | | 639 | - | - | 299 | 5 | 943 |
| SUB-TOTAL..... | | -18 | - | - | -7 | 32 | 7 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | |
| BEGINNING OF YEAR..... | | 12 | - | - | 326 | -64 | 274 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - |
| PLUS | | | | | | | 801 |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | 34 |
| LESS | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | |
| END OF YEAR..... | | -6 | - | - | 319 | -32 | 281 |
| | | | | | | | 835 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF SUDBURY

| FUND OBJECT | \$ '000 | | | | | |
|---|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------------|
| | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS |
| PRINCIPAL OF TRUST AND ENDOWMENT | | | | | | |
| INCOME (REPORT 3.1)..... | 1378 | 92 | 19 | 337 | 30 | 1856 |
| EXPENDITURES (REPORT 3.2)..... | 1301 | 42 | 13 | 298 | - | 1654 |
| SUB-TOTAL..... | 77 | 50 | 6 | 39 | 30 | 202 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | |
| BEGINNING OF YEAR..... | -80 | 397 | 3 | - | - | 320 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | | | | | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | 39 | - | - | -39 | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | - | - | - | - | - | - |
| PLUS | | | | | | |
| BORROWING - PLANT FUNDS..... | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | - | - | - | - | - | - |
| LESS | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | |
| END OF YEAR..... | 36 | 447 | 9 | - | 30 | 522 |
| | | | | | | 415 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TORONTO

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 336660 | 21743 | 97170 | 45381 | 8546 | 509500 | - |
| EXPENDITURES (REPORT 3.2)..... | | 332926 | 16597 | 91855 | 45050 | 12632 | 499060 | - |
| SUB-TOTAL..... | | 3734 | 5146 | 5315 | 331 | -4086 | 10440 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | 10767 | 39016 | 30754 | -7497 | 12196 | 85236 | 107388 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | -11809 | -7010 | -241 | 14171 | 1434 | -3455 | 3455 |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 15637 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 2692 | 37152 | 35828 | 7005 | 9544 | 92221 | 126480 |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

TRENT UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 18719 | 1180 | 1293 | 5967 | 239 | 27398 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 18470 | 1172 | 1313 | 5856 | 226 | 27037 | - | |
| SUB-TOTAL..... | | 249 | 8 | -20 | 111 | 13 | 361 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | -529 | 1153 | 466 | 202 | 56 | 1348 | 1352 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | -41 | - | - | - | -41 | 41 | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 696 | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | -280 | 1120 | 446 | 313 | 69 | 1668 | 2089 | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TRINITY COLLEGE

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 4026 | 2345 | - | 1818 | 183 | 8372 | - |
| EXPENDITURES (REPORT 3.2)..... | | 4235 | 342 | - | 1854 | 34 | 6465 | - |
| SUB-TOTAL..... | | -209 | 2003 | - | -36 | 149 | 1907 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | 615 | 12544 | - | - | - | 13159 | 1437 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | 226 | -113 | - | 36 | -149 | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 1509 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 632 | 14434 | - | - | - | 15066 | 2946 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

VICTORIA UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 8532 | 838 | 117 | 2723 | 50 | 12260 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 8452 | 871 | 105 | 2560 | 186 | 12174 | - | |
| SUB-TOTAL..... | | 80 | -33 | 12 | 163 | -136 | 86 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | -1981 | 1700 | 73 | -151 | 1923 | 1564 | 16837 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | 227 | - | - | - | 227 | -227 | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | 519 | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 3158 | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | -1901 | 1894 | 85 | 12 | 1787 | 1877 | 20287 | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WATERLOO

| OBJECT | FUND | \$ '000 | | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|--------|------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | | |
| INCOME (REPORT 3.1)..... | | 112785 | 4344 | 27321 | 20530 | 15786 | 180766 | - | | |
| EXPENDITURES (REPORT 3.2)..... | | 114406 | 2676 | 26375 | 20593 | 15884 | 179934 | - | | |
| SUB-TOTAL..... | | -1621 | 1668 | 946 | -63 | -98 | 832 | - | | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | | |
| BEGINNING OF YEAR..... | | 5589 | 2897 | 7328 | 1501 | 232 | 17547 | 2448 | | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | -16 | -642 | - | 16 | - | -642 | 642 | | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | 3 | | |
| PLUS | | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - | | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 61 | | |
| LESS | | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - | | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | | |
| END OF YEAR..... | | 3952 | 3923 | 8274 | 1454 | 134 | 17737 | 3154 | | |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIV. OF WESTERN ONTARIO

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|--------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 153140 | 8867 | 39498 | 26430 | 3444 | 231379 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 152368 | 3630 | 37308 | 25589 | 3500 | 222395 | - | |
| SUB-TOTAL..... | | 772 | 5237 | 2190 | 841 | -56 | 8984 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | 7473 | 21734 | 8167 | 4799 | 7050 | 49223 | 8166 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | -227 | -1675 | - | 86 | 777 | -1039 | 1039 | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 1078 | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | 8018 | 25296 | 10357 | 5726 | 7771 | 57168 | 10283 | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

WILFRID LAURIER UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | |
|--|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|---|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS |
| | | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
| INCOME (REPORT 3.1)..... | | 31907 | 1475 | 614 | 5284 | 116 | 39396 |
| EXPENDITURES (REPORT 3.2)..... | | 30750 | 658 | 509 | 5321 | 116 | 37354 |
| SUB-TOTAL..... | | 1157 | 817 | 105 | -37 | - | 2042 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | |
| BEGINNING OF YEAR..... | | 7894 | 237 | 121 | 104 | 311 | 8667 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | -765 | 211 | - | - | 500 | -54 |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | 22 |
| PLUS | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | 1 |
| LESS | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | |
| END OF YEAR..... | | 8286 | 1265 | 226 | 67 | 811 | 10655 |
| | | | | | | | 486 |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WINDSOR

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1) | | 66979 | 256 | 5466 | 7828 | 2608 | 83137 | - | |
| EXPENDITURES (REPORT 3.2) | | 65573 | 92 | 5696 | 8049 | 2126 | 81536 | - | |
| SUB-TOTAL | | 1406 | 164 | -230 | -221 | 482 | 1601 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR | | 8434 | 109 | 3574 | - | -1007 | 11110 | 1986 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | -821 | -89 | - | 221 | - | -689 | 689 | |
| REALIZED CAPITAL GAINS(LOSSES) | | - | - | - | - | - | - | 53 | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS | | - | - | - | - | - | - | 86 | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS | | - | - | - | - | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR | | 9019 | 184 | 3344 | - | -525 | 12022 | 2814 | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

YORK UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 144121 | 2727 | 10190 | 17840 | 2416 | 177294 | - |
| EXPENDITURES (REPORT 3.2)..... | | 142006 | 662 | 9959 | 17165 | 4468 | 174260 | - |
| SUB-TOTAL..... | | 2115 | 2065 | 231 | 675 | -2052 | 3034 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | -1743 | 5805 | 7148 | 784 | -2232 | 9762 | 2291 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | -100 | -1195 | - | 100 | - | -1195 | 1195 |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | 326 |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 10 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 272 | 6675 | 7379 | 1559 | -4284 | 11601 | 3822 |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

BRANDON UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1) | | 14212 | 4079 | 485 | 3068 | 2506 | 24350 | - | |
| EXPENDITURES (REPORT 3.2) | | 13891 | 3970 | 703 | 3068 | 3860 | 25492 | - | |
| SUB-TOTAL | | 321 | 109 | -218 | - | -1354 | -1142 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR | | 118 | 2125 | 705 | - | -19 | 2929 | 1212 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | -6 | - | -344 | - | - | -350 | 10 | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | - | - | |
| REALIZED CAPITAL GAINS(LOSSES) | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS | | - | - | - | - | - | - | - | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS | | - | - | - | - | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR | | 433 | 2234 | 143 | - | -1373 | 1437 | 1222 | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF MANITOBA

| OBJECT | FUND | \$ '000 | | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|--------|------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | | |
| INCOME (REPORT 3.1)..... | | 150512 | 14875 | 35473 | 16153 | 8707 | 225720 | - | | |
| EXPENDITURES (REPORT 3.2)..... | | 148138 | 14696 | 33963 | 16153 | 8205 | 221155 | - | | |
| SUB-TOTAL..... | | 2374 | 179 | 1510 | - | 502 | 4565 | - | | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | | |
| BEGINNING OF YEAR..... | | -235 | 11361 | 10816 | - | -717 | 21225 | 9030 | | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | -416 | - | - | - | -416 | 416 | | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - | | |
| PLUS | | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - | | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 212 | | |
| LESS | | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | 1757 | - | - | - | - | 1757 | - | | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | | |
| END OF YEAR..... | | 382 | 11124 | 12326 | - | -215 | 23617 | 9658 | | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

COLLEGE DE SAINT BONIFACE

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1) | | 3103 | - | 10 | 17 | 77 | 3207 | - |
| EXPENDITURES (REPORT 3.2) | | 3103 | - | 10 | - | 77 | 3190 | - |
| SUB-TOTAL | | - | - | - | 17 | - | 17 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR | | - | - | - | - | - | - | - |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES) | | - | - | - | - | - | - | - |
| PLUS | | - | - | - | - | - | - | - |
| BORROWING - PLANT FUNDS | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS | | - | - | - | - | - | - | - |
| LESS | | - | - | - | - | - | - | - |
| PRINCIPAL OF DEBT REPAYMENTS | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | - | - | - | - | - | - | - |
| END OF YEAR | | - | - | - | 17 | - | 17 | - |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ST. PAUL'S COLLEGE

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 367 | 57 | 9 | 9 | 406 | 848 | - |
| EXPENDITURES (REPORT 3.2)..... | | 713 | 87 | 9 | 9 | 30 | 848 | - |
| SUB-TOTAL..... | | -346 | -30 | - | - | 376 | - | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | - | - | - | - | - | - | - |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 15 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | -346 | -30 | - | - | 376 | - | 15 |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WINNIPEG

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------------|---|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 22113 | 760 | 974 | 1535 | 3336 | 28718 | - |
| EXPENDITURES (REPORT 3.2)..... | | 21844 | 470 | 966 | 1456 | 3336 | 28072 | - |
| SUB-TOTAL..... | | 269 | 290 | 8 | 79 | - | 646 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | 96 | 5122 | 165 | 40 | - | 5423 | - |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 365 | 5412 | 173 | 119 | - | 6069 | - |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

CAMPION COLLEGE

| OBJECT | FUND | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | | 1772 | 14 | - | 177 | 15 | 1978 | - |
| EXPENDITURES (REPORT 3.2)..... | | 1910 | 18 | - | 177 | 70 | 2175 | - |
| SUB-TOTAL..... | | -138 | -4 | - | - | -55 | -197 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | -115 | 134 | - | - | -253 | -234 | - |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | 4 | -4 | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | 30 | 30 | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | -249 | 126 | - | - | -278 | -401 | - |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

LUTHER COLLEGE

| OBJECT | FUND | \$ '000 | | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|--|------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | | |
| INCOME (REPORT 3.1)..... | | 1272 | 5 | - | 468 | 45 | | 1790 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 1203 | - | - | 468 | 40 | | 1711 | - | |
| SUB-TOTAL..... | | 69 | 5 | - | - | 5 | | 79 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | | |
| BEGINNING OF YEAR..... | | 28 | 45 | - | - | 126 | | 199 | - | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | - | | - | - | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | | - | - | |
| PLUS | | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | | - | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | | - | - | |
| LESS | | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | | |
| END OF YEAR..... | | 97 | 50 | - | - | 131 | | 278 | - | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF REGINA

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|-------------------|---------------------------|--------------------|-----------------------|-------|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1) | | 46843 | 698 | 2889 | 4750 | 849 | 56029 | - | |
| EXPENDITURES (REPORT 3.2) | | 48069 | 562 | 3092 | 4573 | 647 | 56943 | - | |
| SUB-TOTAL | | -1226 | 136 | -203 | 177 | 202 | -914 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR | | -2390 | 2388 | 704 | 852 | 688 | 2242 | 1946 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | -10 | - | - | - | -10 | 10 | |
| REALIZED CAPITAL GAINS(LOSSES) | | - | - | - | - | - | - | - | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS | | - | - | - | - | - | - | - | |
| PRINCIPAL DONATIONS | | - | - | - | - | - | - | 73 | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS | | - | - | - | - | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR | | -3616 | 2514 | 501 | 1029 | 890 | 1318 | 2029 | |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ST THOMAS MORE COLLEGE

| OBJECT | FUND | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------------|---|
| \$ '000 | | | | | | | | |
| INCOME (REPORT 3.1)..... | | 2925 | 12 | - | - | - | 2957 | - |
| EXPENDITURES (REPORT 3.2)..... | | 2818 | - | - | - | - | 2838 | - |
| SUB-TOTAL..... | | 107 | 12 | - | - | - | 119 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | 671 | 41 | - | - | - | 712 | - |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | | - | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | - |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 778 | 53 | - | - | - | 831 | - |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF SASKATCHEWAN

| OBJECT | FUND | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------------|---|
| \$ '000 | | | | | | | | |
| INCOME (REPORT 3.1)..... | | 117436 | 23837 | 24891 | 12378 | 11679 | 190221 | - |
| EXPENDITURES (REPORT 3.2)..... | | 114356 | 19810 | 27312 | 11879 | 12252 | 185609 | - |
| SUB-TOTAL..... | | 3080 | 4027 | -2421 | 499 | -573 | 4612 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | | 3732 | 24192 | 8059 | 2580 | 7508 | 46071 | 6227 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | -497 | 547 | - | - | 50 | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | -347 | - | - | - | -347 | 347 |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | - |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 1965 |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | | 6812 | 27375 | 6185 | 3079 | 6935 | 50386 | 8539 |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF ALBERTA

| FUND OBJECT | \$ '000 | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------------|---|
| | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | |
| INCOME (REPORT 3.1)..... | 238504 | 22890 | 59765 | 31751 | 44534 | 397444 | - |
| EXPENDITURES (REPORT 3.2)..... | 234901 | 16283 | 53519 | 31751 | 31217 | 367671 | - |
| SUB-TOTAL..... | 3603 | 6607 | 6246 | - | 13317 | 29773 | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | |
| BEGINNING OF YEAR..... | -295 | 26842 | 20618 | - | 18677 | 65842 | 45782 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | - | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | - | -3356 | - | - | - | -3356 | 3356 |
| REALIZED CAPITAL GAINS(LOSSES)..... | - | - | - | - | - | - | 971 |
| PLUS | | | | | | | |
| BORROWING - PLANT FUNDS..... | - | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | - | - | - | - | - | - | - |
| LESS | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | - | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | |
| END OF YEAR..... | 3308 | 30093 | 26864 | - | 31994 | 92259 | 50109 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ATHABASCA UNIVERSITY

| OBJECT | FUND | \$ '000 | | | | | |
|--|------|----------------------|---------------------------------|-----------------------|--------------------------|-------|---|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS |
| | | | | | | | PRINCIPAL OF TRUST AND ENDOWMENT |
| INCOME (REPORT 3.1)..... | | 19854 | 54 | - | - | 8518 | 28426 |
| EXPENDITURES (REPORT 3.2)..... | | 16552 | 62 | - | - | 6344 | 22958 |
| SUB-TOTAL..... | | 3302 | -8 | - | - | 2174 | 5468 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | |
| BEGINNING OF YEAR..... | | 2711 | 84 | - | - | 130 | 2925 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | - | - | - | - | - |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | - | - | - | - | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - |
| PLUS | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | 6 |
| LESS | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | |
| END OF YEAR..... | | 6013 | 76 | - | - | 2304 | 8393 |
| | | | | | | | 38 |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF CALGARY

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--------|---|-------------------|---------------------------|--------------------|-----------------------|-------|--------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| | | 143605 | 9282 | 40176 | 17036 | 61356 | 271455 | - | |
| | | 139220 | 8006 | 38004 | 16065 | 56035 | 257330 | - | |
| | | 4385 | 1276 | 2172 | 971 | 5321 | 14125 | - | |
| | INCOME (REPORT 3.1) | | | | | | | | |
| | EXPENDITURES (REPORT 3.2) | | | | | | | | |
| | SUB-TOTAL | | | | | | | | |
| | UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| | BEGINNING OF YEAR | 1251 | 6862 | 9433 | - | 3716 | 21262 | 19552 | |
| | PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | - | - | - | - | - | - | - | |
| | TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | - | -915 | - | - | - | -915 | 915 | |
| | REALIZED CAPITAL GAINS(LOSSES) | - | - | - | - | - | - | - | |
| | PLUS | | | | | | | | |
| | BORROWING - PLANT FUNDS | - | - | - | - | 9220 | 9220 | - | |
| | PRINCIPAL DONATIONS | - | - | - | - | - | - | 2228 | |
| | LESS | | | | | | | | |
| | PRINCIPAL OF DEBT REPAYMENTS | 2120 | - | - | 85 | - | 2205 | - | |
| | UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| | END OF YEAR | 3516 | 7223 | 11605 | 886 | 18257 | 41487 | 22695 | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF LETHBRIDGE

| OBJECT | FUND | \$ '000 | | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|--|-------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | | |
| INCOME (REPORT 3.1)..... | | 25638 | 2168 | 1512 | 2921 | 4461 | | 36700 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 25154 | 1444 | 1498 | 2874 | 3991 | | 34961 | - | |
| SUB-TOTAL..... | | 484 | 724 | 14 | 47 | 470 | | 1739 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | | |
| BEGINNING OF YEAR..... | | 488 | 698 | 490 | 154 | 1923 | | 3753 | 902 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | 171 | - | -1 | - | -191 | | -21 | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | 158 | - | - | - | | 158 | -158 | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | | - | - | |
| PLUS | | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - | | - | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | | - | 146 | |
| LESS | | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | 100 | | 100 | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | | |
| END OF YEAR..... | | 1143 | 1580 | 503 | 201 | 2102 | | 5529 | 890 | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF BRITISH COLUMBIA

| OBJECT | FUND | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|--|------|-------------------|---------------------------|--------------------|-----------------------|-------|--------|-------------|----------------------------------|
| | | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | | 214395 | 21442 | 63085 | 27429 | 17359 | 343710 | - | |
| EXPENDITURES (REPORT 3.2)..... | | 213816 | 19677 | 60219 | 29133 | 25707 | 348552 | - | |
| SUB-TOTAL..... | | 579 | 1765 | 2866 | -1704 | -8348 | -4842 | | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | | |
| BEGINNING OF YEAR..... | | 1074 | 13722 | 14887 | 1111 | 1176 | 31970 | 75503 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | | - | 2086 | - | - | 19 | 2105 | 30 | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.* | | - | -371 | - | - | - | -371 | 371 | |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - | - | 2038 | |
| PLUS | | | | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | 57 | 8475 | 8532 | - | |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - | - | 1919 | |
| LESS | | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | - | - | - | - | - | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | | |
| END OF YEAR..... | | 1653 | 17202 | 17753 | -536 | 1322 | 37394 | 79861 | |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SIMON FRASER UNIVERSITY

| OBJECT | FUND | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---------|--|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------------|---|
| \$ '000 | | | | | | | | |
| | | 78469 | 1942 | 8001 | 5123 | 3289 | 96824 | - |
| | | 78000 | 1314 | 8102 | 4967 | 3316 | 95699 | - |
| | | 469 | 628 | -101 | 156 | -27 | 1125 | - |
| | UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | |
| | BEGINNING OF YEAR | 927 | 1840 | 1966 | - | 2502 | 7235 | 3021 |
| | PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | - | 168 | -168 | 69 | - | 69 | - |
| | TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | -5 | -58 | - | - | - | -63 | 63 |
| | REALIZED CAPITAL GAINS(LOSSES) | - | - | - | - | - | - | - |
| | PLUS | | | | | | | |
| | BORROWING - PLANT FUNDS | - | - | - | - | - | - | - |
| | PRINCIPAL DONATIONS | - | - | - | - | - | - | 1578 |
| | LESS | | | | | | | |
| | PRINCIPAL OF DEBT REPAYMENTS | - | - | - | 27 | - | 27 | - |
| | UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | |
| | END OF YEAR | 1391 | 2578 | 1697 | 198 | 2475 | 8339 | 4662 |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF VICTORIA

| FUND OBJECT | \$ '000 | | | | | | TOTAL FUNDS | PRINCIPAL OF TRUST AND ENDOWMENT |
|---|----------------------|---------------------------------|-----------------------|--------------------------|-------|-------|-------------|---|
| | GENERAL OPERATING | SPECIAL PURPOSE AND TRUST | SPONSORED RESEARCH | ANCILLARY ENTERPRISES | PLANT | | | |
| INCOME (REPORT 3.1)..... | 65105 | 5208 | 7656 | 8316 | 6409 | 92694 | - | |
| EXPENDITURES (REPORT 3.2)..... | 67071 | 4757 | 6797 | 7749 | 7370 | 93744 | - | |
| SUB-TOTAL..... | -1966 | 451 | 859 | 567 | -961 | -1050 | - | |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | | | |
| BEGINNING OF YEAR..... | 10604 | 5879 | 1461 | 1749 | 1931 | 21624 | 7256 | |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS | - | - | - | - | - | - | - | |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. * | -518 | -533 | - | - | - | -1051 | 1051 | |
| REALIZED CAPITAL GAINS(LOSSES)..... | - | - | - | - | - | - | 54 | |
| PLUS | | | | | | | | |
| BORROWING - PLANT FUNDS..... | - | - | - | - | 811 | 811 | - | |
| PRINCIPAL DONATIONS..... | - | - | - | - | - | - | 249 | |
| LESS | | | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | - | - | - | 58 | - | 58 | - | |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | | | |
| END OF YEAR..... | 8120 | 5797 | 2320 | 2258 | 1781 | 20276 | 8610 | |

* MAY INCLUDE OTHER TRANSFERS.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES
FISCAL YEAR ENDED IN 1985

REPORT 4.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

GENERAL OPERATING

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|--|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | 1468 | 0.3 | 7 | 0.0 | 55 | 0.0 | 43 | 0.0 | 1573 | 0.0 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | 114 | .0 | - | - | 114 | .0 |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | - | - | 20 | .0 | 39 | .0 | 59 | .0 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | 1077 | .3 | 2541 | .3 | 2499 | .2 | 1325 | .1 | 7442 | .2 |
| TOTAL FED. GOVT. GRANTS..... | 2545 | .6 | 2548 | .3 | 2688 | .2 | 1407 | .1 | 9188 | .2 |
| PROVINCIAL GOV'T. GRANTS..... | 327529 | 77.3 | 865999 | 87.6 | 1194691 | 75.8 | 948745 | 82.8 | 3336964 | 80.7 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | 174 | .0 | 389 | .0 | 205 | .0 | 768 | .0 |
| FOREIGN GOV'T. GRANTS..... | 32 | .0 | 294 | .0 | 269 | .0 | 5 | .0 | 600 | .0 |
| TOTAL GOVT. GRANTS..... | 330106 | 77.9 | 869015 | 87.9 | 1198037 | 76.0 | 950362 | 82.9 | 3347520 | 81.0 |
| FEEs | | | | | | | | | | |
| CREDIT COURSES..... | 70804 | 16.7 | 79257 | 8.0 | 290439 | 18.4 | 141798 | 12.4 | 582298 | 14.1 |
| NON-CREDIT COURSES..... | 4309 | 1.0 | 7176 | .7 | 20119 | 1.3 | 19833 | 1.7 | 51437 | 1.2 |
| MISCELLANEOUS FEES..... | 1876 | .4 | 13087 | 1.3 | 20164 | 1.3 | 3672 | .3 | 38799 | .9 |
| TOTAL FEES..... | 76989 | 18.2 | 99520 | 10.1 | 330722 | 21.0 | 165303 | 14.4 | 672534 | 16.3 |
| BEQUESTS, DON. & NON-GOVT. GRANTS..... | 3150 | .7 | 6774 | .7 | 5035 | .3 | 562 | .0 | 15521 | .4 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME..... | 3460 | .8 | 9692 | 1.0 | 28939 | 1.8 | 18699 | 1.6 | 60790 | 1.5 |
| MISCELLANEOUS INCOME..... | 2586 | .6 | 7470 | .8 | 13666 | .9 | 3438 | .3 | 27160 | .7 |
| SUB-TOTAL..... | 416291 | 98.2 | 992471 | 100.3 | 1576399 | 100.0 | 1138364 | 99.4 | 4123525 | 99.7 |
| INTERFUND TRANSFERS..... | 7541 | 1.8 | -3385 | -.3 | 175 | .0 | 7394 | .6 | 11725 | .3 |
| TOTAL..... | 423832 | 100.0 | 989086 | 100.0 | 1576574 | 100.0 | 1145758 | 100.0 | 4135250 | 100.0 |

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPECIAL PURPOSE AND TRUST

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|--------------------------------------|----------|-------|--------|-------|---------|-------|---------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | 1 | 0.0 | - | - | 299 | 0.3 | 456 | 0.4 | 756 | 0.3 |
| HEALTH AND WELFARE CANADA..... | 23 | .1 | - | - | 815 | .8 | 149 | .1 | 987 | .4 |
| NAT. SCI. & ENG. RESEARCH COU..... | 27 | .1 | 3229 | 9.8 | 327 | .3 | 581 | .5 | 4164 | 1.6 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | 317 | .3 | 78 | .1 | 395 | .1 |
| OTHER GRANTS..... | 5531 | 20.3 | 2249 | 6.8 | 6254 | 6.5 | 9403 | 8.8 | 23437 | 8.9 |
| TOTAL FED. GOVT. GRANTS..... | 5582 | 20.5 | 5478 | 16.6 | 8012 | 8.3 | 10667 | 9.9 | 29739 | 11.3 |
| PROVINCIAL GOV'T. GRANTS..... | 845 | 3.1 | 1733 | 5.2 | 4505 | 4.7 | 28538 | 26.6 | 35621 | 13.5 |
| MUNICIPAL GOV'T. GRANTS..... | - | - | - | - | - | - | 128 | .1 | 128 | .0 |
| FOREIGN GOV'T. GRANTS..... | - | - | - | - | 32 | .0 | 391 | .4 | 423 | .2 |
| TOTAL GOVT. GRANTS..... | 6427 | 23.6 | 7211 | 21.8 | 12549 | 13.1 | 39724 | 37.0 | 65911 | 25.0 |
| FEES | | | | | | | | | | |
| CREDIT COURSES..... | - | - | - | - | - | - | 365 | .3 | 365 | .1 |
| NON-CREDIT COURSES..... | - | - | 27 | .1 | - | - | 123 | .1 | 150 | .1 |
| MISCELLANEOUS FEES..... | - | - | 20 | .1 | - | - | 4756 | 4.4 | 4776 | 1.8 |
| TOTAL FEES..... | - | - | 47 | .1 | - | - | 5244 | 4.9 | 5291 | 2.0 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 7555 | 27.8 | 16769 | 50.7 | 66639 | 69.4 | 37767 | 35.2 | 128730 | 48.8 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME..... | 18468 | 67.9 | 12572 | 38.0 | 36856 | 38.4 | 30820 | 28.7 | 98716 | 37.5 |
| MISCELLANEOUS INCOME..... | 4960 | 18.2 | 1629 | 4.9 | 4357 | 4.5 | 3271 | 3.0 | 14217 | 5.4 |
| SUB-TOTAL..... | 37410 | 137.6 | 38228 | 115.6 | 120401 | 125.4 | 116826 | 108.9 | 312865 | 118.7 |
| INTERFUND TRANSFERS..... | -10220 | -37.6 | -5153 | -15.6 | -24379 | -25.4 | -9560 | -8.9 | -49312 | -18.7 |
| TOTAL..... | 27190 | 100.0 | 33075 | 100.0 | 96022 | 100.0 | 107266 | 100.0 | 263553 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPONSORED RESEARCH

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|--|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | 1957 | 3.6 | 8529 | 4.0 | 13621 | 3.9 | 6412 | 2.6 | 30519 | 3.6 |
| HEALTH AND WELFARE CANADA..... | 647 | 1.2 | 3956 | 1.9 | 7160 | 2.1 | 4891 | 2.0 | 16654 | 1.9 |
| NAT. SCI. & ENG. RESEARCH COU..... | 19707 | 36.5 | 48340 | 22.8 | 108941 | 31.5 | 72775 | 29.7 | 249763 | 29.2 |
| MEDICAL RESEARCH COUNCIL..... | 7472 | 13.8 | 39225 | 18.5 | 50531 | 14.6 | 37060 | 15.1 | 134288 | 15.7 |
| OTHER GRANTS..... | 12160 | 22.5 | 18799 | 8.9 | 31655 | 9.1 | 22396 | 9.1 | 85010 | 9.9 |
| TOTAL FED. GOVT. GRANTS..... | 41943 | 77.7 | 118849 | 56.1 | 211908 | 61.2 | 143534 | 58.6 | 516234 | 60.3 |
| PROVINCIAL GOV'T. GRANTS..... | 2303 | 4.3 | 48668 | 23.0 | 41323 | 11.9 | 64041 | 26.1 | 156335 | 18.2 |
| MUNICIPAL GOV'T. GRANTS..... | 5 | .0 | - | - | 207 | .1 | 109 | .0 | 321 | .0 |
| FOREIGN GOV'T. GRANTS..... | 640 | 1.2 | 1572 | .7 | 6504 | 1.9 | 2309 | .9 | 11025 | 1.3 |
| TOTAL GOVT. GRANTS..... | 44891 | 83.2 | 169089 | 79.8 | 259942 | 75.1 | 209993 | 85.7 | 683915 | 79.8 |
| FEEs | | | | | | | | | | |
| CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | - | - | - | - | - | - | - | - | - | - |
| BEQUESTS, DON. & NON-GOVT. GRANTS..... | 7746 | 14.4 | 34985 | 16.5 | 72425 | 20.9 | 34685 | 14.2 | 149841 | 17.5 |
| SALE OF SERVICES AND PRODUCTS..... | - | - | - | - | - | - | - | - | - | - |
| INVESTMENT INCOME..... | 14 | .0 | 3497 | 1.7 | 3026 | .9 | 78 | .0 | 6615 | .8 |
| MISCELLANEOUS INCOME..... | 2426 | 4.5 | 3456 | 1.6 | 983 | .3 | 263 | .1 | 7128 | .8 |
| SUB-TOTAL..... | 55077 | 102.1 | 211027 | 99.6 | 336376 | 97.2 | 245019 | 100.0 | 847499 | 98.9 |
| INTERFUND TRANSFERS..... | -1114 | -2.1 | 743 | .4 | 9780 | 2.8 | -102 | .0 | 9307 | 1.1 |
| TOTAL..... | 53963 | 100.0 | 211770 | 100.0 | 346156 | 100.0 | 244917 | 100.0 | 856806 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ANCILLARY ENTERPRISES

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|-----------------------------------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | - | - | - | - | - | - | - | - | - | - |
| SOC. SCI. & HUM. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - |
| HEALTH AND WELFARE CANADA | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU. | - | - | - | - | - | - | - | - | - | - |
| MEDICAL RESEARCH COUNCIL | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS | - | - | - | - | - | - | - | - | - | - |
| TOTAL FED. GOVT. GRANTS | - | - | - | - | - | - | - | - | - | - |
| PROVINCIAL GOV'T. GRANTS | 141 | 0.3 | 491 | 0.6 | 8 | 0.0 | 217 | 0.2 | 857 | 0.2 |
| MUNICIPAL GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - |
| FOREIGN GOV'T. GRANTS | - | - | - | - | - | - | - | - | - | - |
| TOTAL GOVT. GRANTS | 141 | .3 | 491 | .6 | 8 | .0 | 217 | .2 | 857 | .2 |
| FEES | - | - | - | - | - | - | - | - | - | - |
| CREDIT COURSES | - | - | - | - | - | - | - | - | - | - |
| NON-CREDIT COURSES | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES | - | - | - | - | - | - | - | - | - | - |
| BEQUESTS, DON. & NON-GOVT. GRANTS | 12 | .0 | - | - | 598 | .3 | - | - | 610 | .1 |
| SALE OF SERVICES AND PRODUCTS | 56152 | 103.2 | 71994 | 94.1 | 221769 | 99.4 | 132532 | 101.1 | 482447 | 99.5 |
| INVESTMENT INCOME | - | - | 199 | .3 | 477 | .2 | 528 | .4 | 1204 | .2 |
| MISCELLANEOUS INCOME | - | - | 3564 | 4.7 | 880 | .4 | - | - | 4444 | .9 |
| SUB-TOTAL | 56305 | 103.4 | 76248 | 99.7 | 223732 | 100.3 | 133277 | 101.6 | 489562 | 100.9 |
| INTERFUND TRANSFERS | -1872 | -3.4 | 238 | .3 | -735 | -.3 | -2135 | -1.6 | -4504 | -.9 |
| TOTAL | 54433 | 100.0 | 76486 | 100.0 | 222997 | 100.0 | 131142 | 100.0 | 485058 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PLANT

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|--------------------------------------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | - | - | 2 | 0.0 | - | - | - | - | 2 | 0.0 |
| HEALTH AND WELFARE CANADA..... | - | - | - | - | - | - | - | - | - | - |
| NAT. SCI. & ENG. RESEARCH COU..... | - | - | 99 | .1 | - | - | - | - | 99 | .0 |
| MEDICAL RESEARCH COUNCIL..... | - | - | - | - | - | - | - | - | - | - |
| OTHER GRANTS..... | - | - | 8 | .0 | 324 | 0.5 | 3420 | 2.0 | 3752 | 1.1 |
| TOTAL FED. GOVT. GRANTS..... | - | - | 109 | .1 | 324 | .5 | 3420 | 2.0 | 3853 | 1.2 |
| PROVINCIAL GOV'T. GRANTS..... | | | | | | | | | | |
| MUNICIPAL GOV'T. GRANTS..... | 4822 | 31.0 | 59447 | 73.1 | 28618 | 46.9 | 132931 | 76.8 | 225818 | 68.2 |
| FOREIGN GOV'T. GRANTS..... | - | - | 18 | .0 | - | - | 30 | .0 | 48 | .0 |
| TOTAL GOVT. GRANTS..... | 4822 | 31.0 | 59612 | 73.3 | 28942 | 47.5 | 136381 | 78.8 | 229757 | 69.4 |
| FEES | | | | | | | | | | |
| CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - |
| NON-CREDIT COURSES..... | - | - | - | - | - | - | - | - | - | - |
| MISCELLANEOUS FEES..... | - | - | - | - | - | - | - | - | - | - |
| TOTAL FEES..... | - | - | - | - | - | - | - | - | - | - |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | | | | | | | | | | |
| SALE OF SERVICES AND PRODUCTS..... | 2218 | 14.3 | 5443 | 6.7 | 7007 | 11.5 | 23502 | 13.6 | 38170 | 11.5 |
| INVESTMENT INCOME..... | 446 | 2.9 | 290 | .4 | 2822 | 4.6 | 6917 | 4.0 | 10475 | 3.2 |
| MISCELLANEOUS INCOME..... | 2398 | 15.4 | 8461 | 10.4 | 7056 | 11.6 | 1937 | 1.1 | 19852 | 6.0 |
| SUB-TOTAL..... | 9884 | 63.6 | 73806 | 90.7 | 45827 | 75.1 | 168737 | 97.5 | 298254 | 90.1 |
| INTERFUND TRANSFERS..... | 5665 | 36.4 | 7557 | 9.3 | 15159 | 24.9 | 4403 | 2.5 | 32784 | 9.9 |
| TOTAL..... | 15549 | 100.0 | 81363 | 100.0 | 60986 | 100.0 | 173140 | 100.0 | 331038 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL FUNDS

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|--------------------------------------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| FEDERAL GOVT. GRANTS | | | | | | | | | | |
| SOC. SCI. & HUM. RESEARCH COU..... | 3426 | 0.6 | 8538 | 0.6 | 13975 | 0.6 | 6911 | 0.4 | 32850 | 0.5 |
| HEALTH AND WELFARE CANADA..... | 670 | .1 | 3956 | .3 | 8089 | .4 | 5040 | .3 | 17755 | .3 |
| NAT. SCI. & ENG. RESEARCH COU..... | 19734 | 3.4 | 51668 | 3.7 | 109288 | 4.7 | 73395 | 4.1 | 254085 | 4.2 |
| MEDICAL RESEARCH COUNCIL..... | 7472 | 1.3 | 39225 | 2.8 | 50848 | 2.2 | 37138 | 2.1 | 134683 | 2.2 |
| OTHER GRANTS..... | 18768 | 3.3 | 23597 | 1.7 | 40732 | 1.8 | 36544 | 2.0 | 119641 | 2.0 |
| TOTAL FED. GOVT. GRANTS..... | 50070 | 8.7 | 126984 | 9.1 | 222932 | 9.7 | 159028 | 8.8 | 559014 | 9.2 |
| PROVINCIAL GOV'T. GRANTS..... | 335640 | 58.4 | 976338 | 70.2 | 1269145 | 55.1 | 1174472 | 65.2 | 3755595 | 61.9 |
| MUNICIPAL GOV'T. GRANTS..... | 5 | .0 | 192 | .0 | 596 | .0 | 472 | .0 | 1265 | .0 |
| FOREIGN GOV'T. GRANTS..... | 672 | .1 | 1904 | .1 | 6805 | .3 | 2705 | .2 | 12086 | .2 |
| TOTAL GOVT. GRANTS..... | 386387 | 67.2 | 1105418 | 79.4 | 1499478 | 65.1 | 1336677 | 74.2 | 4327960 | 71.3 |
| FEES | | | | | | | | | | |
| CREDIT COURSES..... | 70804 | 12.3 | 79257 | 5.7 | 290439 | 12.6 | 142163 | 7.9 | 582663 | 9.6 |
| NON-CREDIT COURSES..... | 4309 | .7 | 7203 | .5 | 20119 | .9 | 19956 | 1.1 | 51587 | .8 |
| MISCELLANEOUS FEES..... | 1876 | .3 | 13107 | .9 | 20164 | .9 | 8428 | .5 | 43575 | .7 |
| TOTAL FEES..... | 76989 | 13.4 | 99567 | 7.2 | 330722 | 14.4 | 170547 | 9.5 | 677825 | 11.2 |
| BEQUESTS, DON. & NON-GOVT. GRANTS... | 20681 | 3.6 | 63971 | 4.6 | 151704 | 6.6 | 96516 | 5.4 | 332872 | 5.5 |
| SALE OF SERVICES AND PRODUCTS..... | 56152 | 9.8 | 71994 | 5.2 | 221769 | 9.6 | 132532 | 7.4 | 482447 | 7.9 |
| INVESTMENT INCOME..... | 22388 | 3.9 | 26250 | 1.9 | 72120 | 3.1 | 57042 | 3.2 | 177800 | 2.9 |
| MISCELLANEOUS INCOME..... | 12370 | 2.2 | 24580 | 1.8 | 26942 | 1.2 | 8909 | .5 | 72801 | 1.2 |
| SUB-TOTAL..... | 574967 | 100.0 | 1391780 | 100.0 | 2302735 | 100.0 | 1802223 | 100.0 | 6071705 | 100.0 |
| INTERFUND TRANSFERS..... | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 574967 | 100.0 | 1391780 | 100.0 | 2302735 | 100.0 | 1802223 | 100.0 | 6071705 | 100.0 |

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPONSORED RESEARCH

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|--------------------------------------|----------|-------|--------|-------|---------|-------|---------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | |
| ACADEMIC RANKS..... | 4015 | 7.6 | 11781 | 5.7 | 33511 | 10.2 | 30673 | 13.1 | 79980 | 9.7 |
| OTHER INSTRUCTION & RESEARCH..... | 4981 | 9.4 | 55156 | 26.6 | 63796 | 19.3 | 52992 | 22.6 | 176925 | 21.5 |
| OTHER SALARIES & WAGES..... | 15455 | 29.3 | 33262 | 16.0 | 82436 | 25.0 | 42347 | 18.1 | 173500 | 21.0 |
| FRINGE BENEFITS..... | 1369 | 2.6 | 9623 | 4.6 | 13438 | 4.1 | 7319 | 3.1 | 31749 | 3.8 |
| TOTAL SALARIES & BENEFITS..... | 25820 | 48.9 | 109822 | 52.9 | 193181 | 58.5 | 133331 | 56.9 | 462154 | 56.0 |
| TRAVEL..... | 4857 | 9.2 | 14367 | 6.9 | 20751 | 6.3 | 13806 | 5.9 | 53781 | 6.5 |
| LIBRARY ACQUISITIONS..... | 264 | .5 | 933 | .4 | 686 | .2 | 417 | .2 | 2300 | .3 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 11408 | 21.6 | 36081 | 17.4 | 73247 | 22.2 | 39572 | 16.9 | 160308 | 19.4 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | |
| PURCHASE..... | 7131 | 13.5 | 29315 | 14.1 | 40166 | 12.2 | 37223 | 15.9 | 113835 | 13.8 |
| RENTAL & MAINT..... | 499 | .9 | 1467 | .7 | 1858 | .6 | 1943 | .8 | 5767 | .7 |
| UTILITIES..... | 390 | .7 | 534 | .3 | 1197 | .4 | 587 | .3 | 2708 | .3 |
| RENOVATIONS & ALTERATIONS..... | 16 | .0 | 545 | .3 | 240 | .1 | 1766 | .8 | 2567 | .3 |
| SPACE RENTAL..... | 50 | .1 | 141 | .1 | 140 | .0 | 92 | .0 | 423 | .1 |
| SCHOLAR., BURSARIES & PRIZES..... | 890 | 1.7 | 5757 | 2.8 | 896 | .3 | 953 | .4 | 8496 | 1.0 |
| EXTERNALLY CONTRACTED SERVICES..... | 522 | 1.0 | 600 | .3 | 146 | .0 | 448 | .2 | 1716 | .2 |
| PROFESSIONAL FEES..... | 1079 | 2.0 | 4325 | 2.1 | 871 | .3 | 1611 | .7 | 7886 | 1.0 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 7 | .0 | 3050 | 1.5 | 67 | .0 | 144 | .1 | 3268 | .4 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | 5 | .0 | - | - | 17 | .0 | 8 | .0 | 30 | .0 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 52338 | 100.3 | 206937 | 99.6 | 333463 | 101.0 | 231901 | 99.0 | 825239 | 100.1 |
| INTERNAL COST RECOVERIES..... | 863 | 1.6 | 915 | .4 | 2874 | .9 | 2704 | 1.2 | 7356 | .9 |
| EXTERNAL COST RECOVERIES..... | -1026 | -1.9 | -137 | -.1 | -6189 | -1.9 | -420 | -.2 | -7772 | -.9 |
| TOTAL..... | 52775 | 100.0 | 207715 | 100.0 | 330148 | 100.0 | 234185 | 100.0 | 824823 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ANCILLARY ENTERPRISES

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|--------------------------------------|----------|-------|--------|-------|---------|-------|---------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH..... | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | 10288 | 19.1 | 29962 | 39.0 | 59997 | 27.5 | 34758 | 26.7 | 135005 | 28.2 |
| FRINGE BENEFITS..... | 922 | 1.7 | 4426 | 5.8 | 6552 | 3.0 | 3209 | 2.5 | 15109 | 3.2 |
| TOTAL SALARIES & BENEFITS..... | 11210 | 20.8 | 34388 | 44.8 | 66549 | 30.5 | 37967 | 29.1 | 150114 | 31.3 |
| TRAVEL..... | 135 | .3 | 1617 | 2.1 | 659 | .3 | 168 | .1 | 2579 | .5 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES..... | 3792 | 7.0 | 4213 | 5.5 | 22437 | 10.3 | 9612 | 7.4 | 40054 | 8.4 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | |
| PURCHASE..... | 661 | 1.2 | 1493 | 1.9 | 4057 | 1.9 | 1844 | 1.4 | 8055 | 1.7 |
| RENTAL & MAINT..... | 145 | .3 | 1525 | 2.0 | 1485 | .7 | 2532 | 1.9 | 5687 | 1.2 |
| UTILITIES..... | 4005 | 7.4 | 2185 | 2.8 | 15753 | 7.2 | 4809 | 3.7 | 26752 | 5.6 |
| RENOVATIONS & ALTERATIONS..... | 513 | 1.0 | 1025 | 1.3 | 4423 | 2.0 | 3258 | 2.5 | 9219 | 1.9 |
| SPACE RENTAL..... | 397 | .7 | 381 | .5 | 1039 | .5 | 230 | .2 | 2047 | .4 |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES..... | 13027 | 24.2 | 3831 | 5.0 | 19958 | 9.1 | 3080 | 2.4 | 39896 | 8.3 |
| PROFESSIONAL FEES..... | 12 | .0 | 373 | .5 | 318 | .1 | 129 | .1 | 832 | .2 |
| INSURANCE..... | 41 | .1 | 69 | .1 | 369 | .2 | 124 | .1 | 603 | .1 |
| PROPERTY TAXES..... | 96 | .2 | 28 | .0 | 1283 | .6 | 793 | .6 | 2200 | .5 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 91 | .2 | 157 | .2 | 23 | .0 | 6 | .0 | 277 | .1 |
| COST OF GOODS SOLD..... | 12675 | 23.5 | 23344 | 30.4 | 66965 | 30.7 | 53387 | 41.0 | 156371 | 32.6 |
| DEBT REPAYMENTS..... | 2708 | 5.0 | 1344 | 1.7 | 11308 | 5.2 | 9241 | 7.1 | 24601 | 5.1 |
| BUILDINGS..... | 19 | .0 | 18 | .0 | 337 | .2 | - | - | 374 | .1 |
| LAND & SITE SERVICES..... | - | - | 7 | .0 | 59 | .0 | 35 | .0 | 101 | .0 |
| SUB-TOTAL..... | 49527 | 91.8 | 75998 | 98.9 | 217022 | 99.4 | 127215 | 97.6 | 469762 | 98.0 |
| INTERNAL COST RECOVERIES..... | 4410 | 8.2 | 820 | 1.1 | 1302 | .6 | 3118 | 2.4 | 9650 | 2.0 |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 53937 | 100.0 | 76818 | 100.0 | 218324 | 100.0 | 130333 | 100.0 | 479412 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PLANT

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|---------------------------------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES | - | - | - | - | - | - | - | - | - | - |
| FRINGE BENEFITS | - | - | - | - | - | - | - | - | - | - |
| TOTAL SALARIES & BENEFITS | - | - | - | - | - | - | - | - | - | - |
| TRAVEL | - | - | - | - | - | - | - | - | - | - |
| LIBRARY ACQUISITIONS | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES | - | - | - | - | 23 | 0.0 | 713 | 0.4 | 4347 | 1.2 |
| FURNITURE AND EQUIPMENT | - | - | - | - | - | - | - | - | - | - |
| PURCHASE | 5273 | 41.4 | 34104 | 29.2 | 17915 | 28.3 | 56442 | 34.7 | 113734 | 32.0 |
| RENTAL & MAIN | - | - | 3611 | 3.1 | - | - | - | - | 7 | .0 |
| UTILITIES | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS & ALTERATIONS | 691 | 5.4 | 13855 | 11.9 | 20316 | 32.1 | 5110 | 3.1 | 39972 | 11.3 |
| SPACE RENTAL | - | - | - | - | 2 | .0 | - | - | 2 | .0 |
| SCHOLAR., BURSARIES & PRIZES | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES | - | - | - | - | - | - | - | - | - | - |
| PROFESSIONAL FEES | - | - | - | - | - | - | - | - | - | - |
| INSURANCE | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES | - | - | - | - | - | - | - | - | - | - |
| COST OF GOODS SOLD | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS | 2617 | 20.6 | 29709 | 25.5 | 1054 | 1.7 | 247 | .2 | 33627 | 9.5 |
| BUILDINGS | 4402 | 34.6 | 32476 | 27.8 | 23285 | 36.7 | 93173 | 57.3 | 153336 | 43.2 |
| LAND & SITE SERVICES | 36 | .3 | 2954 | 2.5 | 781 | 1.2 | 6764 | 4.2 | 10535 | 3.0 |
| SUB-TOTAL | 13019 | 102.3 | 116716 | 100.0 | 63376 | 100.0 | 162449 | 100.0 | 355560 | 100.1 |
| INTERNAL COST RECOVERIES | -291 | -2.3 | - | - | 11 | .0 | 18 | .0 | -262 | -.1 |
| EXTERNAL COST RECOVERIES | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 12728 | 100.0 | 116716 | 100.0 | 63387 | 100.0 | 162467 | 100.0 | 355298 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL FUNDS

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|--------------------------------------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | |
| ACADEMIC RANKS..... | 181140 | 32.1 | 404367 | 27.3 | 661171 | 29.3 | 513519 | 29.4 | 1760197 | 29.1 |
| OTHER INSTRUCTION & RESEARCH..... | 14330 | 2.5 | 103899 | 7.0 | 130909 | 5.8 | 92998 | 5.3 | 342136 | 5.7 |
| OTHER SALARIES & WAGES..... | 143175 | 25.4 | 382656 | 25.9 | 602376 | 26.7 | 435388 | 24.9 | 1563595 | 25.9 |
| FRINGE BENEFITS..... | 31709 | 5.6 | 115280 | 7.8 | 165094 | 7.3 | 107361 | 6.1 | 419444 | 6.9 |
| TOTAL SALARIES & BENEFITS..... | 370354 | 65.6 | 1006202 | 68.0 | 1559550 | 69.2 | 1149266 | 65.7 | 4085372 | 67.6 |
| TRAVEL..... | 15236 | 2.7 | 37407 | 2.5 | 42317 | 1.9 | 39675 | 2.3 | 134635 | 2.2 |
| LIBRARY ACQUISITIONS..... | 10852 | 1.9 | 19554 | 1.3 | 36204 | 1.6 | 24127 | 1.4 | 90737 | 1.5 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 52880 | 9.4 | 96113 | 6.5 | 203926 | 9.0 | 146207 | 8.4 | 499126 | 8.3 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | |
| PURCHASE..... | 23883 | 4.2 | 76310 | 5.2 | 114253 | 5.1 | 120845 | 6.9 | 335291 | 5.5 |
| RENTAL & MAINT..... | 5112 | .9 | 12805 | .9 | 23314 | 1.0 | 23318 | 1.3 | 64549 | 1.1 |
| UTILITIES..... | 31870 | 5.6 | 41223 | 2.8 | 72259 | 3.2 | 50571 | 2.9 | 195923 | 3.2 |
| RENOVATIONS & ALTERATIONS..... | 5120 | .9 | 22666 | 1.5 | 41380 | 1.8 | 23208 | 1.3 | 92374 | 1.5 |
| SPACE RENTAL..... | 2137 | .4 | 22893 | 1.5 | 3260 | .1 | 3431 | .2 | 31721 | .5 |
| SCHOLAR., BURSARIES & PRIZES..... | 11200 | 2.0 | 16082 | 1.1 | 35732 | 1.6 | 24363 | 1.4 | 87377 | 1.4 |
| EXTERNALLY CONTRACTED SERVICES..... | 27595 | 4.9 | 35955 | 2.4 | 37945 | 1.7 | 11429 | .7 | 112924 | 1.9 |
| PROFESSIONAL FEES..... | 3344 | .6 | 15962 | 1.1 | 6300 | .3 | 6144 | .4 | 31750 | .5 |
| INSURANCE..... | 716 | .1 | 1678 | .1 | 2701 | .1 | 2068 | .1 | 7163 | .1 |
| PROPERTY TAXES..... | 379 | .1 | 1216 | .1 | 10902 | .5 | 1741 | .1 | 14238 | .2 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 945 | .2 | 12085 | .8 | 3285 | .1 | 1690 | .1 | 18005 | .3 |
| COST OF GOODS SOLD..... | 12675 | 2.2 | 23344 | 1.6 | 66965 | 3.0 | 53387 | 3.1 | 156371 | 2.6 |
| DEBT REPAYMENTS..... | 9047 | 1.6 | 37797 | 2.6 | 12684 | .6 | 10490 | .6 | 70018 | 1.2 |
| BUILDINGS..... | 6892 | 1.2 | 32559 | 2.2 | 24713 | 1.1 | 93181 | 5.3 | 157345 | 2.6 |
| LAND & SITE SERVICES..... | 226 | .0 | 2961 | .2 | 840 | .0 | 6965 | .4 | 10992 | .2 |
| SUB-TOTAL..... | 590463 | 104.6 | 1514812 | 102.4 | 2298530 | 101.9 | 1792106 | 102.5 | 6195911 | 102.5 |
| INTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - |
| EXTERNAL COST RECOVERIES..... | -26087 | -4.6 | -36154 | -2.4 | -43883 | -1.9 | -44006 | -2.5 | -150130 | -2.5 |
| TOTAL..... | 564376 | 100.0 | 1478658 | 100.0 | 2254647 | 100.0 | 1748100 | 100.0 | 6045781 | 100.0 |

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.2

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

GENERAL OPERATING

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|--------------------------------------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | |
| ACADEMIC RANKS..... | 176098 | 41.5 | 392433 | 36.9 | 618582 | 39.5 | 470415 | 41.6 | 1657528 | 39.6 |
| OTHER INSTRUCTION & RESEARCH..... | 6546 | 1.5 | 47209 | 4.4 | 63364 | 4.0 | 31940 | 2.8 | 149059 | 3.6 |
| OTHER SALARIES & WAGES..... | 114225 | 26.9 | 317909 | 29.9 | 447283 | 28.5 | 339331 | 30.0 | 1218748 | 29.1 |
| FRINGE BENEFITS..... | 29067 | 6.8 | 100577 | 9.4 | 141901 | 9.1 | 94203 | 8.3 | 365748 | 8.7 |
| TOTAL SALARIES & BENEFITS..... | 325936 | 76.8 | 858128 | 80.6 | 1271130 | 81.1 | 935889 | 82.8 | 3391083 | 81.0 |
| TRAVEL..... | 8413 | 2.0 | 20428 | 1.9 | 18008 | 1.1 | 17052 | 1.5 | 63901 | 1.5 |
| LIBRARY ACQUISITIONS..... | 10476 | 2.5 | 14908 | 1.4 | 34659 | 2.2 | 22386 | 2.0 | 82429 | 2.0 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 34102 | 8.0 | 53178 | 5.0 | 96673 | 6.2 | 79829 | 7.1 | 263782 | 6.3 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | |
| PURCHASE..... | 9335 | 2.2 | 10813 | 1.0 | 46184 | 2.9 | 18594 | 1.6 | 84926 | 2.0 |
| RENTAL & MAIN..... | 4416 | 1.0 | 9682 | .9 | 19626 | 1.3 | 17958 | 1.6 | 51682 | 1.2 |
| UTILITIES..... | 27471 | 6.5 | 38487 | 3.6 | 55309 | 3.5 | 44997 | 4.0 | 166264 | 4.0 |
| RENOVATIONS & ALTERATIONS..... | 3541 | .8 | 7239 | .7 | 16093 | 1.0 | 12759 | 1.1 | 39632 | .9 |
| SPACE RENTAL..... | 1690 | .4 | 22341 | 2.1 | 1759 | .1 | 2893 | .3 | 28683 | .7 |
| SCHOLAR., BURSARIES & PRIZES..... | 5704 | 1.3 | 7635 | .7 | 13470 | .9 | 10371 | .9 | 37180 | .9 |
| EXTERNALLY CONTRACTED SERVICES..... | 13717 | 3.2 | 31482 | 3.0 | 17788 | 1.1 | 7542 | .7 | 70529 | 1.7 |
| PROFESSIONAL FEES..... | 1953 | .5 | 10839 | 1.0 | 4221 | .3 | 3643 | .3 | 20656 | .5 |
| INSURANCE..... | 675 | .2 | 1609 | .2 | 2320 | .1 | 1928 | .2 | 6532 | .2 |
| PROPERTY TAXES..... | 283 | .1 | 1188 | .1 | 9619 | .6 | 948 | .1 | 12038 | .3 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 821 | .2 | 7429 | .7 | 3176 | .2 | 1396 | .1 | 12822 | .3 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | 3722 | .9 | 6744 | .6 | 322 | .0 | 1002 | .1 | 11790 | .3 |
| BUILDINGS..... | 2466 | .6 | 65 | .0 | 1071 | .1 | - | - | 3602 | .1 |
| LAND & SITE SERVICES..... | 190 | .0 | - | - | - | - | 166 | .0 | 356 | .0 |
| SUB-TOTAL..... | 454911 | 107.2 | 1102195 | 103.6 | 1611428 | 102.8 | 1179353 | 104.4 | 4347887 | 103.9 |
| INTERNAL COST RECOVERIES..... | -5449 | -1.3 | -1791 | -.2 | -6143 | -.4 | -5721 | -.5 | -19104 | -.5 |
| EXTERNAL COST RECOVERIES..... | -25061 | -5.9 | -36017 | -3.4 | -37694 | -2.4 | -43586 | -3.9 | -142358 | -3.4 |
| TOTAL..... | 424401 | 100.0 | 1064387 | 100.0 | 1567591 | 100.0 | 1130046 | 100.0 | 4186425 | 100.0 |

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SPECIAL PURPOSE AND TRUST

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|--------------------------------------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | |
| ACADEMIC RANKS..... | 1027 | 5.0 | 153 | 1.2 | 9078 | 12.1 | 12431 | 13.7 | 22689 | 11.4 |
| OTHER INSTRUCTION & RESEARCH..... | 2803 | 13.6 | 1534 | 11.8 | 3749 | 5.0 | 8066 | 8.9 | 16152 | 8.1 |
| OTHER SALARIES & WAGES..... | 3207 | 15.6 | 1523 | 11.7 | 12660 | 16.8 | 18952 | 20.8 | 36342 | 18.2 |
| FRINGE BENEFITS..... | 351 | 1.7 | 654 | 5.0 | 3203 | 4.3 | 2630 | 2.9 | 6838 | 3.4 |
| TOTAL SALARIES & BENEFITS..... | 7388 | 36.0 | 3864 | 29.7 | 28690 | 38.2 | 42079 | 46.2 | 82021 | 41.0 |
| TRAVEL..... | 1831 | 8.9 | 995 | 7.6 | 2899 | 3.9 | 8649 | 9.5 | 14374 | 7.2 |
| LIBRARY ACQUISITIONS..... | 112 | .5 | 102 | .8 | 836 | 1.1 | 611 | .7 | 1661 | .8 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 3578 | 17.4 | 2641 | 20.3 | 11569 | 15.4 | 17194 | 18.9 | 34982 | 17.5 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | |
| PURCHASE..... | 1483 | 7.2 | 585 | 4.5 | 5931 | 7.9 | 6742 | 7.4 | 14741 | 7.4 |
| RENTAL & MAIN..... | 52 | .3 | 124 | 1.0 | 345 | .5 | 885 | 1.0 | 1406 | .7 |
| UTILITIES..... | 4 | .0 | 17 | .1 | - | - | 178 | .2 | 199 | .1 |
| RENOVATIONS & ALTERATIONS..... | 359 | 1.7 | 2 | .0 | 308 | .4 | 315 | .3 | 984 | .5 |
| SPACE RENTAL..... | - | - | 30 | .2 | 320 | .4 | 216 | .2 | 566 | .3 |
| SCHOLAR., BURSARIES & PRIZES..... | 4606 | 22.4 | 2690 | 20.7 | 21366 | 28.4 | 13039 | 14.3 | 41701 | 20.9 |
| EXTERNALLY CONTRACTED SERVICES..... | 329 | 1.6 | 42 | .3 | 53 | .1 | 359 | .4 | 783 | .4 |
| PROFESSIONAL FEES..... | 300 | 1.5 | 425 | 3.3 | 890 | 1.2 | 761 | .8 | 2376 | 1.2 |
| INSURANCE..... | - | - | - | - | 12 | .0 | 16 | .0 | 28 | .0 |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 26 | .1 | 1449 | 11.1 | 19 | .0 | 144 | .2 | 1638 | .8 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | 3 | .0 | - | - | 3 | .0 |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 20068 | 97.7 | 12966 | 99.6 | 73241 | 97.4 | 91188 | 100.1 | 197463 | 98.8 |
| INTERNAL COST RECOVERIES..... | 467 | 2.3 | 56 | .4 | 1956 | 2.6 | -119 | -1.1 | 2360 | 1.2 |
| EXTERNAL COST RECOVERIES..... | - | - | - | - | - | - | - | - | - | - |
| TOTAL..... | 20535 | 100.0 | 13022 | 100.0 | 75197 | 100.0 | 91069 | 100.0 | 199823 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTRUCTION AND NON SPONSORED RESEARCH

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|--------------------------------------|----------|-------|--------|-------|---------|-------|---------|-------|---------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | | | | | | | | | | |
| ACADEMIC RANKS..... | 173985 | 66.3 | 389784 | 57.4 | 613649 | 61.8 | 461474 | 62.8 | 1638892 | 61.4 |
| OTHER INSTRUCTION & RESEARCH..... | 6442 | 2.5 | 44510 | 6.5 | 59963 | 6.0 | 30368 | 4.1 | 141283 | 5.3 |
| OTHER SALARIES & WAGES..... | 40787 | 15.5 | 119991 | 17.7 | 154629 | 15.6 | 131372 | 17.9 | 446779 | 16.7 |
| FRINGE BENEFITS..... | 21227 | 8.1 | 71225 | 10.5 | 101249 | 10.2 | 68279 | 9.3 | 261980 | 9.8 |
| TOTAL SAL & BEN..... | 242441 | 92.4 | 625510 | 92.0 | 929490 | 93.5 | 691493 | 94.1 | 2488934 | 93.2 |
| TRAVEL..... | 5116 | 1.9 | 12431 | 1.8 | 11062 | 1.1 | 9630 | 1.3 | 38239 | 1.4 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES..... | 15580 | 5.9 | 26694 | 3.9 | 48270 | 4.9 | 34335 | 4.7 | 124879 | 4.7 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | |
| PURCHASE..... | 5778 | 2.2 | 2921 | .4 | 25206 | 2.5 | 6951 | .9 | 40856 | 1.5 |
| RENTAL & MAIN..... | 962 | .4 | 1311 | .2 | 5045 | .5 | 3602 | .5 | 10920 | .4 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES..... | 2095 | .8 | 14316 | 2.1 | 1252 | .1 | 1611 | .2 | 19274 | .7 |
| PROFESSIONAL FEES..... | 412 | .2 | 3418 | .5 | 345 | .0 | 895 | .1 | 5070 | .2 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 170 | .1 | 1771 | .3 | 481 | .0 | 255 | .0 | 2677 | .1 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 272554 | 103.9 | 688372 | 101.3 | 1021151 | 102.8 | 748772 | 101.9 | 2730849 | 102.3 |
| INTERNAL COST RECOVERIES..... | -383 | -.1 | 94 | .0 | -222 | .0 | 122 | .0 | -389 | .0 |
| EXTERNAL COST RECOVERIES..... | -9810 | -3.7 | -8914 | -1.3 | -27212 | -2.7 | -14265 | -1.9 | -60201 | -2.3 |
| TOTAL..... | 262361 | 100.0 | 679552 | 100.0 | 993717 | 100.0 | 734629 | 100.0 | 2670259 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NON-CREDIT INSTRUCTION

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|---------------------------------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | 2113 | 29.0 | 2649 | 19.1 | 4933 | 16.0 | 8941 | 28.9 | 18636 | 22.5 |
| ACADEMIC RANKS | 104 | 1.4 | 2699 | 19.5 | 3401 | 11.0 | 1572 | 5.1 | 7776 | 9.4 |
| OTHER INSTRUCTION & RESEARCH | 2844 | 39.0 | 2803 | 20.2 | 11711 | 38.0 | 9118 | 29.5 | 26476 | 32.0 |
| OTHER SALARIES & WAGES | 436 | 6.0 | 884 | 6.4 | 2179 | 7.1 | 1595 | 5.2 | 5094 | 6.1 |
| FRINGE BENEFITS | 5497 | 75.4 | 9035 | 65.2 | 22224 | 72.1 | 21226 | 68.7 | 57982 | 70.0 |
| TOTAL SAL & BEN | 1088 | 14.9 | 2181 | 15.7 | 1691 | 5.5 | 2738 | 8.9 | 7698 | 9.3 |
| TRAVEL | - | - | - | - | - | - | - | - | - | - |
| LIBRARY ACQUISITIONS | 2535 | 34.7 | 2221 | 16.0 | 5263 | 17.1 | 6745 | 21.8 | 16764 | 20.2 |
| OPERATIONAL SUPPLIES & EXPENSES | 158 | 2.2 | 285 | 2.1 | 466 | 1.5 | 404 | 1.3 | 1313 | 1.6 |
| FURNITURE AND EQUIPMENT | 47 | .6 | 52 | .4 | 129 | .4 | 448 | 1.4 | 676 | .8 |
| PURCHASE | - | - | - | - | - | - | - | - | - | - |
| RENTAL & MAIN | - | - | - | - | - | - | - | - | - | - |
| UTILITIES | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES | 195 | 2.7 | 379 | 2.7 | 43 | .1 | 457 | 1.5 | 1074 | 1.3 |
| PROFESSIONAL FEES | 225 | 3.1 | 1481 | 10.7 | 94 | .3 | 611 | 2.0 | 2411 | 2.9 |
| INSURANCE | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES | 6 | .1 | 50 | .4 | 1 | .0 | 13 | .0 | 70 | .1 |
| COST OF GOODS SOLD | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL | 9751 | 133.7 | 15684 | 113.2 | 29911 | 97.1 | 32642 | 105.6 | 87988 | 106.2 |
| INTERNAL COST RECOVERIES | 232 | 3.2 | 136 | 1.0 | 990 | 3.2 | 18 | .1 | 1376 | 1.7 |
| EXTERNAL COST RECOVERIES | -2688 | -36.8 | -1968 | -14.2 | -96 | -.3 | -1754 | -5.7 | -6506 | -7.9 |
| TOTAL | 7295 | 100.0 | 13852 | 100.0 | 30805 | 100.0 | 30906 | 100.0 | 82858 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LIBRARY

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|--------------------------------------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH..... | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES..... | 13942 | 51.8 | 39443 | 61.7 | 60719 | 55.2 | 45977 | 58.9 | 160081 | 57.4 |
| FRINGE BENEFITS..... | 1387 | 5.2 | 5520 | 8.6 | 8042 | 7.3 | 5150 | 6.6 | 20099 | 7.2 |
| TOTAL SAL & BEN..... | 15329 | 57.0 | 44963 | 70.4 | 68761 | 62.6 | 51127 | 65.5 | 180180 | 64.6 |
| TRAVEL..... | 97 | .4 | 220 | .3 | 229 | .2 | 220 | .3 | 766 | .3 |
| LIBRARY ACQUISITIONS..... | 10476 | 39.0 | 14908 | 23.3 | 34659 | 31.5 | 22386 | 28.7 | 82429 | 29.6 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 801 | 3.0 | 1984 | 3.1 | 3624 | 3.3 | 3395 | 4.4 | 9804 | 3.5 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | |
| PURCHASE..... | 224 | .8 | 188 | .3 | 2180 | 2.0 | 766 | 1.0 | 3358 | 1.2 |
| RENTAL & MAIN..... | 114 | .4 | 503 | .8 | 1338 | 1.2 | 1067 | 1.4 | 3022 | 1.1 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES..... | 74 | .3 | 716 | 1.1 | 219 | .2 | 347 | .4 | 1356 | .5 |
| PROFESSIONAL FEES..... | 1 | .0 | 363 | .6 | - | - | - | - | 364 | .1 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 7 | .0 | 509 | .8 | 38 | .0 | 65 | .1 | 619 | .2 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 27123 | 100.9 | 64354 | 100.7 | 111048 | 101.0 | 79373 | 101.7 | 281898 | 101.1 |
| INTERNAL COST RECOVERIES..... | -6 | .0 | -18 | .0 | -7 | .0 | 45 | .1 | 14 | .0 |
| EXTERNAL COST RECOVERIES..... | -227 | -.8 | -453 | -.7 | -1123 | -1.0 | -1398 | -1.8 | -3201 | -1.1 |
| TOTAL..... | 26890 | 100.0 | 63883 | 100.0 | 109918 | 100.0 | 78020 | 100.0 | 278711 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COMPUTING

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|--------------------------------------|----------|-------|--------|-------|---------|-------|---------|-------|--------|-------|
| | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % | \$'000 | % |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH..... | 4423 | 49.7 | 19770 | 57.6 | 30480 | 52.2 | 21919 | 55.0 | 76592 | 54.1 |
| OTHER SALARIES & WAGES..... | 434 | 4.9 | 2666 | 7.8 | 4071 | 7.0 | 2449 | 6.1 | 9620 | 6.8 |
| FRINGE BENEFITS..... | 4857 | 54.6 | 22436 | 65.4 | 34551 | 59.1 | 24368 | 61.1 | 86212 | 60.9 |
| TOTAL SAL & BEN..... | | | | | | | | | | |
| TRAVEL..... | 94 | 1.1 | 228 | .7 | 384 | .7 | 298 | .7 | 1004 | .7 |
| LIBRARY ACQUISITIONS..... | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES..... | 1220 | 13.7 | 2322 | 6.8 | 5881 | 10.1 | 4318 | 10.8 | 13741 | 9.7 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | |
| PURCHASE..... | 1599 | 18.0 | 5831 | 17.0 | 10544 | 18.0 | 6714 | 16.8 | 24688 | 17.4 |
| RENTAL & MAIN..... | 2157 | 24.2 | 5359 | 15.6 | 9947 | 17.0 | 9125 | 22.9 | 26588 | 18.8 |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES..... | 1283 | 14.4 | 876 | 2.6 | 532 | .9 | 838 | 2.1 | 3529 | 2.5 |
| PROFESSIONAL FEES..... | - | - | 171 | .5 | 92 | .2 | 211 | .5 | 474 | .3 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 1 | .0 | 804 | 2.3 | 15 | .0 | 17 | .0 | 837 | .6 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 11211 | 126.0 | 38027 | 110.8 | 61946 | 106.0 | 45889 | 115.1 | 157073 | 111.0 |
| INTERNAL COST RECOVERIES..... | -167 | -1.9 | -6 | .0 | -1545 | -2.6 | -568 | -1.4 | -2286 | -1.6 |
| EXTERNAL COST RECOVERIES..... | -2145 | -24.1 | -3708 | -10.8 | -1970 | -3.4 | -5463 | -13.7 | -13286 | -9.4 |
| TOTAL..... | 8899 | 100.0 | 34313 | 100.0 | 58431 | 100.0 | 39858 | 100.0 | 141501 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ADMINISTRATION AND GENERAL

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|---------------------------------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH | - | - | - | - | - | - | - | - | - | - |
| OTHER SALARIES & WAGES | 23539 | 59.2 | 68549 | 67.0 | 81026 | 66.6 | 56152 | 69.3 | 229266 | 66.5 |
| FRINGE BENEFITS | 2796 | 7.0 | 10695 | 10.5 | 11618 | 9.6 | 8362 | 10.3 | 33471 | 9.7 |
| TOTAL SAL & BEN | 26335 | 66.2 | 79244 | 77.5 | 92644 | 76.2 | 64514 | 79.6 | 262737 | 76.2 |
| TRAVEL | 1365 | 3.4 | 3209 | 3.1 | 2719 | 2.2 | 2644 | 3.3 | 9937 | 2.9 |
| LIBRARY ACQUISITIONS | - | - | - | - | - | - | - | - | - | - |
| OPERATIONAL SUPPLIES & EXPENSES | 7236 | 18.2 | 9010 | 8.8 | 18146 | 14.9 | 11278 | 13.9 | 45670 | 13.2 |
| FURNITURE AND EQUIPMENT | - | - | - | - | - | - | - | - | - | - |
| PURCHASE | 788 | 2.0 | 500 | .5 | 4092 | 3.4 | 1143 | 1.4 | 6523 | 1.9 |
| RENTAL & MAIN | 564 | 1.4 | 306 | .3 | 1759 | 1.4 | 1140 | 1.4 | 3769 | 1.1 |
| UTILITIES | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR. BURSARIES & PRIZES | - | - | - | - | - | - | - | - | - | - |
| EXTERNALLY CONTRACTED SERVICES | 404 | 1.0 | 1170 | 1.1 | 995 | .8 | 790 | 1.0 | 3359 | 1.0 |
| PROFESSIONAL FEES | 1188 | 3.0 | 4367 | 4.3 | 3538 | 2.9 | 1631 | 2.0 | 10724 | 3.1 |
| INSURANCE | 151 | .4 | 586 | .6 | 694 | .6 | 411 | .5 | 1842 | .5 |
| PROPERTY TAXES | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES | 621 | 1.6 | 3741 | 3.7 | 2561 | 2.1 | 1021 | 1.3 | 7944 | 2.3 |
| COST OF GOODS SOLD | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS | 3408 | 8.6 | 6603 | 6.5 | 316 | .3 | 903 | 1.1 | 11230 | 3.3 |
| BUILDINGS | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL | 42060 | 105.7 | 108736 | 106.3 | 127464 | 104.8 | 85475 | 105.5 | 363735 | 105.5 |
| INTERNAL COST RECOVERIES | -247 | -.6 | -816 | -.8 | -4905 | -4.0 | -2118 | -2.6 | -8086 | -2.3 |
| EXTERNAL COST RECOVERIES | -2030 | -5.1 | -5609 | -5.5 | -969 | -.8 | -2348 | -2.9 | -10956 | -3.2 |
| TOTAL | 39783 | 100.0 | 102311 | 100.0 | 121590 | 100.0 | 81009 | 100.0 | 344693 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PHYSICAL PLANT

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|---------------------------------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH | 22124 | 34.4 | 50459 | 35.1 | 81938 | 40.0 | 59915 | 42.8 | 214436 | 38.8 |
| OTHER SALARIES & WAGES | 21159 | 3.4 | 7592 | 5.3 | 11730 | 5.7 | 6865 | 4.9 | 28346 | 5.1 |
| FRINGE BENEFITS | 24283 | 37.7 | 58051 | 40.4 | 93668 | 45.8 | 66780 | 47.7 | 242782 | 43.9 |
| TOTAL SAL & BEN | 155 | .2 | 1107 | .8 | 184 | .1 | 164 | .1 | 1610 | .3 |
| TRAVEL | - | - | - | - | - | - | - | - | - | - |
| LIBRARY ACQUISITIONS | 4819 | 7.5 | 7491 | 5.2 | 9378 | 4.6 | 16907 | 12.1 | 38595 | 7.0 |
| OPERATIONAL SUPPLIES & EXPENSES | 668 | 1.0 | 853 | .6 | 2338 | 1.1 | 2235 | 1.6 | 6094 | 1.1 |
| FURNITURE AND EQUIPMENT | 548 | .9 | 1729 | 1.2 | 1167 | .6 | 2467 | 1.8 | 5911 | 1.1 |
| PURCHASE | 27471 | 42.7 | 38487 | 26.8 | 55309 | 27.0 | 44997 | 32.2 | 166264 | 30.1 |
| RENTAL & MAIN | 3541 | 5.5 | 7239 | 5.0 | 16093 | 7.9 | 12759 | 9.1 | 39632 | 7.2 |
| UTILITIES | 1690 | 2.6 | 22341 | 15.5 | 1759 | .9 | 2893 | 2.1 | 28683 | 5.2 |
| RENOVATIONS AND ALTERATIONS | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL | 9122 | 14.2 | 13833 | 9.6 | 13895 | 6.8 | 3343 | 2.4 | 40193 | 7.3 |
| SCHOLAR., BURSARIES & PRIZES | 69 | .1 | 501 | .3 | 135 | .1 | 174 | .1 | 879 | .2 |
| EXTERNALLY CONTRACTED SERVICES | 524 | .8 | 1023 | .7 | 1626 | .8 | 1517 | 1.1 | 4690 | .8 |
| PROFESSIONAL FEES | 283 | .4 | 1188 | .8 | 9619 | 4.7 | 948 | .7 | 12038 | 2.2 |
| INSURANCE | 3 | .0 | 13 | .0 | 10 | .0 | 8 | .0 | 34 | .0 |
| PROPERTY TAXES | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES | 314 | .5 | 141 | .1 | 6 | .0 | 99 | .1 | 560 | .1 |
| COST OF GOODS SOLD | 2466 | 3.8 | 65 | .0 | 1071 | .5 | - | - | 3602 | .7 |
| DEBT REPAYMENTS | 190 | .3 | - | - | - | - | 166 | .1 | 356 | .1 |
| BUILDINGS | 76146 | 118.3 | 154062 | 107.1 | 206258 | 100.8 | 155457 | 111.1 | 591923 | 107.1 |
| LAND & SITE SERVICES | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL | -4870 | -7.6 | -1341 | -9 | -642 | -.3 | -3331 | -2.4 | -10184 | -1.8 |
| INTERNAL COST RECOVERIES | -6884 | -10.7 | -8908 | -6.2 | -1012 | -.5 | -12243 | -8.8 | -29047 | -5.3 |
| EXTERNAL COST RECOVERIES | 64392 | 100.0 | 143813 | 100.0 | 204604 | 100.0 | 139883 | 100.0 | 552692 | 100.0 |
| TOTAL | | | | | | | | | | |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

STUDENT SERVICES

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|--------------------------------------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | - | - | - | - | - | - | - | - | - | - |
| ACADEMIC RANKS..... | - | - | - | - | - | - | - | - | - | - |
| OTHER INSTRUCTION & RESEARCH..... | 6566 | 44.4 | 16894 | 63.4 | 26780 | 55.2 | 14878 | 57.8 | 65118 | 56.3 |
| OTHER SALARIES & WAGES..... | 628 | 4.2 | 1995 | 7.5 | 3012 | 6.2 | 1503 | 5.8 | 7138 | 6.2 |
| FRINGE BENEFITS..... | 7194 | 48.7 | 18889 | 70.8 | 29792 | 61.4 | 16381 | 63.6 | 72256 | 62.4 |
| TOTAL SAL & BEN..... | 498 | 3.4 | 1052 | 3.9 | 1739 | 3.6 | 1358 | 5.3 | 4647 | 4.0 |
| TRAVEL..... | - | - | - | - | - | - | - | - | - | - |
| LIBRARY ACQUISITIONS..... | 1911 | 12.9 | 3456 | 13.0 | 6111 | 12.6 | 2851 | 11.1 | 14329 | 12.4 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 120 | .8 | 235 | .9 | 1358 | 2.8 | 381 | 1.5 | 2094 | 1.8 |
| FURNITURE AND EQUIPMENT | 24 | .2 | 422 | 1.6 | 241 | .5 | 109 | .4 | 796 | .7 |
| PURCHASE..... | - | - | - | - | - | - | - | - | - | - |
| RENTAL & MAIN..... | - | - | - | - | - | - | - | - | - | - |
| UTILITIES..... | - | - | - | - | - | - | - | - | - | - |
| RENOVATIONS AND ALTERATIONS..... | - | - | - | - | - | - | - | - | - | - |
| SPACE RENTAL..... | - | - | - | - | - | - | - | - | - | - |
| SCHOLAR., BURSARIES & PRIZES..... | 5704 | 38.6 | 7635 | 28.6 | 13470 | 27.8 | 10371 | 40.3 | 37180 | 32.1 |
| EXTERNALLY CONTRACTED SERVICES..... | 544 | 3.7 | 192 | .7 | 852 | 1.8 | 156 | .6 | 1744 | 1.5 |
| PROFESSIONAL FEES..... | 58 | .4 | 538 | 2.0 | 17 | .0 | 121 | .5 | 734 | .6 |
| INSURANCE..... | - | - | - | - | - | - | - | - | - | - |
| PROPERTY TAXES..... | - | - | - | - | - | - | - | - | - | - |
| INSTITUTIONAL MEMBERSHIP FEES..... | 13 | .1 | 541 | 2.0 | 70 | .1 | 17 | .1 | 641 | .6 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | - | - | - | - | - | - | - | - | - | - |
| BUILDINGS..... | - | - | - | - | - | - | - | - | - | - |
| LAND & SITE SERVICES..... | - | - | - | - | - | - | - | - | - | - |
| SUB-TOTAL..... | 16066 | 108.7 | 32960 | 123.6 | 53650 | 110.6 | 31745 | 123.3 | 134421 | 116.2 |
| INTERNAL COST RECOVERIES..... | -8 | -.1 | 160 | .6 | 188 | .4 | 111 | .4 | 451 | .4 |
| EXTERNAL COST RECOVERIES..... | -1277 | -8.6 | -6457 | -24.2 | -5312 | -10.9 | -6115 | -23.8 | -19161 | -16.6 |
| TOTAL..... | 14781 | 100.0 | 26663 | 100.0 | 48526 | 100.0 | 25741 | 100.0 | 115711 | 100.0 |

See footnotes at end of table.

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL

| REGION TYPE | ATLANTIC | | QUEBEC | | ONTARIO | | WESTERN | | TOTAL | |
|--------------------------------------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % | \$ '000 | % |
| ACADEMIC SALARIES | | | | | | | | | | |
| ACADEMIC RANKS..... | 176098 | 41.5 | 392433 | 36.9 | 618582 | 39.5 | 470415 | 41.6 | 1657528 | 39.6 |
| OTHER INSTRUCTION & RESEARCH..... | 6546 | 1.5 | 47209 | 4.4 | 63364 | 4.0 | 31940 | 2.8 | 149059 | 3.6 |
| OTHER SALARIES & WAGES..... | 114225 | 26.9 | 317909 | 29.9 | 447283 | 28.5 | 339331 | 30.0 | 1218748 | 29.1 |
| FRINGE BENEFITS..... | 29067 | 6.8 | 100577 | 9.4 | 141901 | 9.1 | 94203 | 8.3 | 365748 | 8.7 |
| TOTAL SAL & BEN..... | 325936 | 76.8 | 858128 | 80.6 | 1271130 | 81.1 | 935889 | 82.8 | 3391083 | 81.0 |
| TRAVEL..... | 8413 | 2.0 | 20428 | 1.9 | 18008 | 1.1 | 17052 | 1.5 | 63901 | 1.5 |
| LIBRARY ACQUISITIONS..... | 10476 | 2.5 | 14908 | 1.4 | 34659 | 2.2 | 22386 | 2.0 | 82429 | 2.0 |
| OPERATIONAL SUPPLIES & EXPENSES..... | 34102 | 8.0 | 53178 | 5.0 | 96673 | 6.2 | 79829 | 7.1 | 263782 | 6.3 |
| FURNITURE AND EQUIPMENT | | | | | | | | | | |
| PURCHASE..... | 9335 | 2.2 | 10813 | 1.0 | 46184 | 2.9 | 18594 | 1.6 | 84926 | 2.0 |
| RENTAL & MAINT..... | 4416 | 1.0 | 9682 | .9 | 19626 | 1.3 | 17958 | 1.6 | 51682 | 1.2 |
| UTILITIES..... | 27471 | 6.5 | 38487 | 3.6 | 55309 | 3.5 | 44997 | 4.0 | 166264 | 4.0 |
| RENOVATIONS AND ALTERATIONS..... | 3541 | .8 | 7239 | .7 | 16093 | 1.0 | 12759 | 1.1 | 39632 | .9 |
| SPACE RENTAL..... | 1690 | .4 | 22341 | 2.1 | 1759 | .1 | 2893 | .3 | 28683 | .7 |
| SCHOLAR., BURSARIES & PRIZES..... | 5704 | 1.3 | 7635 | .7 | 13470 | .9 | 10371 | .9 | 37180 | .9 |
| EXTERNALLY CONTRACTED SERVICES..... | 13717 | 3.2 | 31482 | 3.0 | 17788 | 1.1 | 7542 | .7 | 70529 | 1.7 |
| PROFESSIONAL FEES..... | 1953 | .5 | 10839 | 1.0 | 4221 | .3 | 3643 | .3 | 20656 | .5 |
| INSURANCE..... | 675 | .2 | 1609 | .2 | 2320 | .1 | 1928 | .2 | 6532 | .2 |
| PROPERTY TAXES..... | 283 | .1 | 1188 | .1 | 9619 | .6 | 948 | .1 | 12038 | .3 |
| INSTITUTIONAL MEMBERSHIP FEES..... | 821 | .2 | 7429 | .7 | 3176 | .2 | 1396 | .1 | 12822 | .3 |
| COST OF GOODS SOLD..... | - | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS..... | 3722 | .9 | 6744 | .6 | 322 | .0 | 1002 | .1 | 11790 | .3 |
| BUILDINGS..... | 2466 | .6 | 65 | .0 | 1071 | .1 | - | - | 3602 | .1 |
| LAND & SITE SERVICES..... | 190 | .0 | - | - | - | - | 166 | .0 | 356 | .0 |
| SUB-TOTAL..... | 454911 | 107.2 | 1102195 | 103.6 | 1611428 | 102.8 | 1179353 | 104.4 | 4347887 | 103.9 |
| INTERNAL COST RECOVERIES..... | -5449 | -1.3 | -1791 | -.2 | -6143 | -.4 | -5721 | -.5 | -19104 | -.5 |
| EXTERNAL COST RECOVERIES..... | -25061 | -5.9 | -36017 | -3.4 | -37694 | -2.4 | -43586 | -3.9 | -142358 | -3.4 |
| TOTAL..... | 424401 | 100.0 | 1064387 | 100.0 | 1567591 | 100.0 | 1130046 | 100.0 | 4186425 | 100.0 |

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING

| OBJECT | REGION | \$ '000 | | | | |
|---|--------|----------|---------|---------|---------|---------|
| | | ATLANTIC | QUEBEC | ONTARIO | WESTERN | CANADA |
| INCOME (REPORT 4.1)..... | | 423832 | 989086 | 1576574 | 1145758 | 4135250 |
| EXPENDITURES (REPORT 4.2)..... | | 424401 | 1064387 | 1567591 | 1130046 | 4186425 |
| SUB-TOTAL..... | | -569 | -75301 | 8983 | 15712 | -51175 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | |
| BEGINNING OF YEAR..... | | -12760 | -6571 | 61283 | 18665 | 60617 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS..... | | 5053 | 2096 | - | 165 | 7314 |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*..... | | 121 | 27266 | -12975 | -519 | 13893 |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - |
| PLUS | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - |
| LESS | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | 343 | - | 6 | 3877 | 4226 |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | |
| END OF YEAR..... | | -8498 | -52510 | 57285 | 30146 | 26423 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SPECIAL PURPOSE AND TRUST

| OBJECT | REGION | \$ '000 | | | |
|---|--------|----------|--------|---------|---------|
| | | ATLANTIC | QUEBEC | ONTARIO | WESTERN |
| | | | | | CANADA |
| INCOME (REPORT 4.1)..... | | 27190 | 33075 | 96022 | 107266 |
| EXPENDITURES (REPORT 4.2)..... | | 20535 | 13022 | 75197 | 91069 |
| SUB-TOTAL..... | | 6655 | 20053 | 20825 | 16197 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | |
| BEGINNING OF YEAR..... | | 32392 | 42542 | 122026 | 101335 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS..... | | -273 | - | - | 1757 |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*..... | | -2962 | -11707 | -11351 | -5852 |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - |
| PLUS | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - |
| LESS | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | 443 | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | |
| END OF YEAR..... | | 35369 | 50888 | 131500 | 113437 |
| | | | | | 331194 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

| OBJECT | REGION | \$'000 | | | |
|---|--------|----------|--------|---------|----------------|
| | | ATLANTIC | QUEBEC | ONTARIO | WESTERN CANADA |
| INCOME (REPORT 4.1)..... | | 53963 | 211770 | 346156 | 244917 |
| EXPENDITURES (REPORT 4.2)..... | | 52775 | 207715 | 330148 | 234185 |
| SUB-TOTAL..... | | 1188 | 4055 | 16008 | 10732 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | |
| BEGINNING OF YEAR..... | | 16199 | 72256 | 101659 | 69304 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS..... | | 226 | -55 | - | 34 |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*..... | | - | -67 | -242 | - |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - |
| PLUS | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | - |
| PRINCIPAL DONATIONS..... | | - | - | - | - |
| LESS | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | - | 40 | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | |
| END OF YEAR..... | | 17613 | 76149 | 117425 | 80070 |
| | | | | | 291257 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

| OBJECT | REGION | \$ '000 | | | | |
|---|--------|----------|--------|---------|---------|--------|
| | | ATLANTIC | QUEBEC | ONTARIO | WESTERN | CANADA |
| INCOME (REPORT 4.1)..... | | 54433 | 76486 | 222997 | 131142 | 485058 |
| EXPENDITURES (REPORT 4.2)..... | | 53937 | 76818 | 218324 | 130333 | 479412 |
| SUB-TOTAL..... | | 496 | -332 | 4673 | 809 | 5646 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | |
| BEGINNING OF YEAR..... | | 214 | -504 | 4364 | 6486 | 10560 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS..... | | - | - | - | 69 | 69 |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*..... | | - | 335 | 14372 | - | 14707 |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | - | - | - |
| PLUS | | | | | | |
| BORROWING - PLANT FUNDS..... | | - | - | - | 57 | 57 |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - |
| LESS | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | 50 | - | - | 170 | 220 |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | |
| END OF YEAR..... | | 660 | -501 | 23409 | 7251 | 30819 |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PLANT

| OBJECT | REGION | \$ '000 | | | | |
|---|--------|----------|--------|---------|---------|--------|
| | | ATLANTIC | QUEBEC | ONTARIO | WESTERN | CANADA |
| INCOME (REPORT 4.1)..... | | 15549 | 81363 | 60986 | 173140 | 331038 |
| EXPENDITURES (REPORT 4.2)..... | | 12728 | 116716 | 63387 | 162467 | 355298 |
| SUB-TOTAL..... | | 2821 | -35353 | -2401 | 10673 | -24260 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | | |
| BEGINNING OF YEAR..... | | -23939 | 11353 | 27049 | 37388 | 51851 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS..... | | - | - | - | -172 | -172 |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*..... | | 167 | 3877 | 3292 | - | 7336 |
| REALIZED CAPITAL GAINS(LOSSES)..... | | - | - | 31 | - | 31 |
| PLUS | | | | | | |
| BORROWING - PLANT FUNDS..... | | 1407 | 62009 | - | 18536 | 81952 |
| PRINCIPAL DONATIONS..... | | - | - | - | - | - |
| LESS | | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | | 566 | 26195 | - | 100 | 26861 |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | | |
| END OF YEAR..... | | -20110 | 15691 | 27971 | 66325 | 89877 |

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

| OBJECT | REGION | | | | |
|---|----------|---------|---------|---------|---------|
| | ATLANTIC | QUEBEC | ONTARIO | WESTERN | CANADA |
| | \$ '000 | | | | |
| INCOME (REPORT 4.1)..... | 574967 | 1391780 | 2302735 | 1802223 | 6071705 |
| EXPENDITURES (REPORT 4.2)..... | 564376 | 1478658 | 2254647 | 1748100 | 6045781 |
| SUB-TOTAL..... | 10591 | -86878 | 48088 | 54123 | 25924 |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | |
| BEGINNING OF YEAR..... | 12106 | 119076 | 316381 | 233178 | 680741 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS..... | 5006 | 2041 | - | 1853 | 8900 |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E.*..... | -2674 | 19704 | -6904 | -6371 | 3755 |
| REALIZED CAPITAL GAINS(LOSSES)..... | - | - | 31 | - | 31 |
| PLUS | | | | | |
| BORROWING - PLANT FUNDS..... | 1407 | 62009 | - | 18593 | 82009 |
| PRINCIPAL DONATIONS..... | - | - | - | - | - |
| LESS | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | 1402 | 26235 | 6 | 4147 | 31790 |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | |
| END OF YEAR..... | 25034 | 89717 | 357590 | 297229 | 769570 |

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1985

(IN THOUSANDS OF DOLLARS)

PRINCIPAL OF TRUST AND ENDOWMENT

| OBJECT | REGION | | | | \$ '000 |
|--|----------|--------|---------|---------|---------|
| | ATLANTIC | QUEBEC | ONTARIO | WESTERN | CANADA |
| INCOME (REPORT 4.1)..... | - | - | - | - | - |
| EXPENDITURES (REPORT 4.2)..... | - | - | - | - | - |
| SUB-TOTAL..... | - | - | - | - | - |
| UNEXPENDED(OVEREXPENDED) FUNDS | | | | | |
| BEGINNING OF YEAR..... | 128763 | 187651 | 260468 | 170463 | 747345 |
| PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS..... | 90 | - | - | 40 | 130 |
| TRANSFERS FROM(TO) PRINCIPAL OF T. & E. *..... | 2674 | -19704 | 6904 | 6371 | -3755 |
| REALIZED CAPITAL GAINS(LOSSES)..... | -324 | 16404 | 3527 | 3063 | 22670 |
| PLUS | | | | | |
| BORROWING - PLANT FUNDS..... | - | - | - | - | - |
| PRINCIPAL DONATIONS..... | 6349 | 13874 | 30214 | 8376 | 58813 |
| LESS | | | | | |
| PRINCIPAL OF DEBT REPAYMENTS..... | - | - | - | - | - |
| UNEXPENDED (OVEREXPENDED) FUNDS | | | | | |
| END OF YEAR..... | 137552 | 198225 | 301113 | 188313 | 825203 |

* MAY INCLUDE OTHER TRANSFERS.

